

ANNUAL ENROLLMENT COMPARISON SUMMARY

2010 - 2011

Annual Headcount Comparison

The annual headcount for 2010-11 increased by 195 students for a 5.3% increase in the total number of students enrolled. The annual full-time enrollment decreased by 45 (3.7%) students, and the annual part-time enrollment increased by 240 (9.7%) students.

Semester	2008-09	2009-10	2010-11	Variance	Percent	3 Yr AVG
Summer						
Full-Time	21	10	8	-2	-20.0%	13.00
Part-Time	301	383	355	-28	-7.3%	346.33
Summer Total	322	393	363	-30	-7.6%	359.33
Fall						
Full-Time	554	637	627	-10	-1.6%	606.00
Part-Time	951	1,059	1,166	107	10.1%	1,058.67
Fall Total	1,505	1,696	1,793	97	5.7%	1,664.67
Spring						
Full-Time	545	568	535	-33	-5.8%	549.33
Part-Time	1,052	1,035	1,196	161	15.6%	1,094.33
Spring Total	1,597	1,603	1,731	128	8.0%	1,643.67
Total Headcount	3,424	3,692	3,887	195	5.3%	3,667.67
Annualized Headcount	1,712	1,846	1,944	98	5.3%	1,833.83

Annual Headcount Comparison by Location

Outreach had an increase of 103 (6.3%) students and Goshen County had an increase of 92 (4.5%) students. Total Headcount was up 195 (5.3%) students.

	2008-09	2009-10	2010-11	Variance	Percent	3 Yr AVG
Outreach						
Summer	88	144	101	-43	-29.9%	111.00
Fall	649	770	868	98	12.7%	762.33
Spring	680	718	766	48	6.7%	721.33
Outreach Total	1,417	1,632	1,735	103	6.3%	1,594.67
Goshen						
Summer	234	249	262	13	5.2%	248.33
Fall	856	926	925	-1	-0.1%	902.33
Spring	917	885	965	80	9.0%	922.33
Goshen Total	2007	2060	2152	92	4.5%	2,073.00
Total Headcount	3424	3692	3887	195	5.3%	3,667.67
Annualized Headcount	1,712.00	1,846.00	1,943.50	97.50	5.3%	1,833.83

Office of Institutional Research Eastern Wyoming College July 29, 2011 Source: Colleague Enrollment Report

(over)

Annual FTE Comparison By Semester

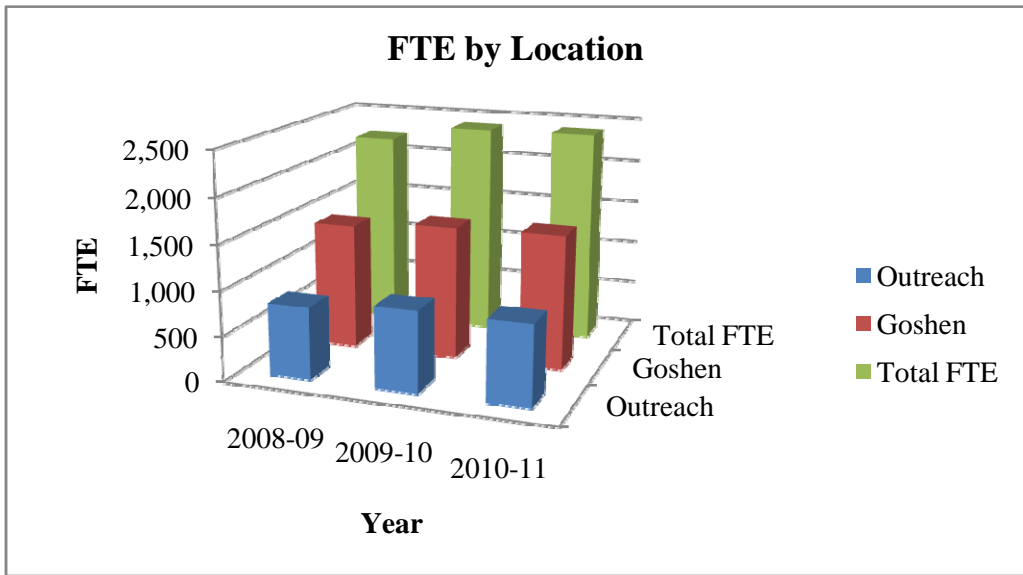
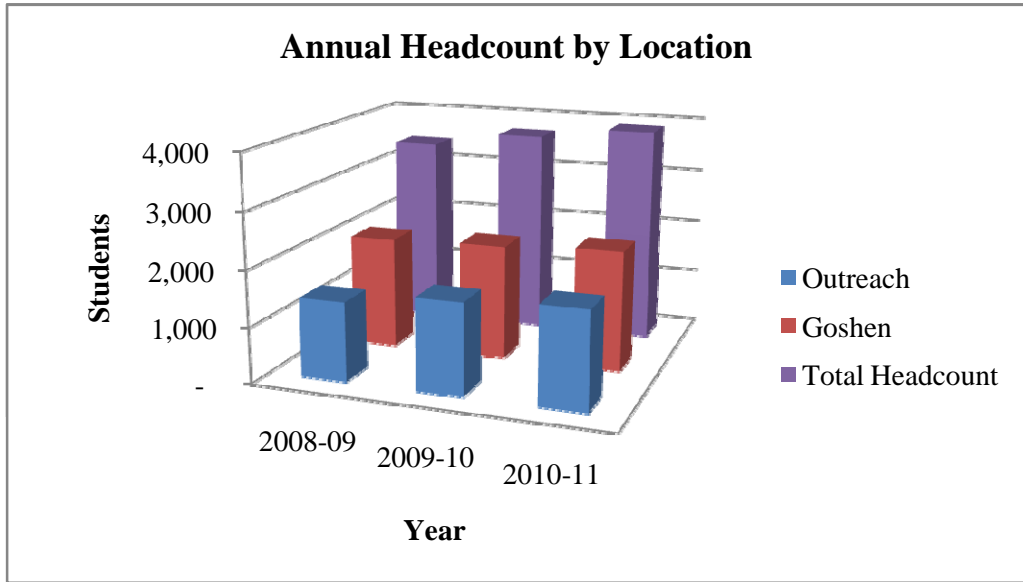
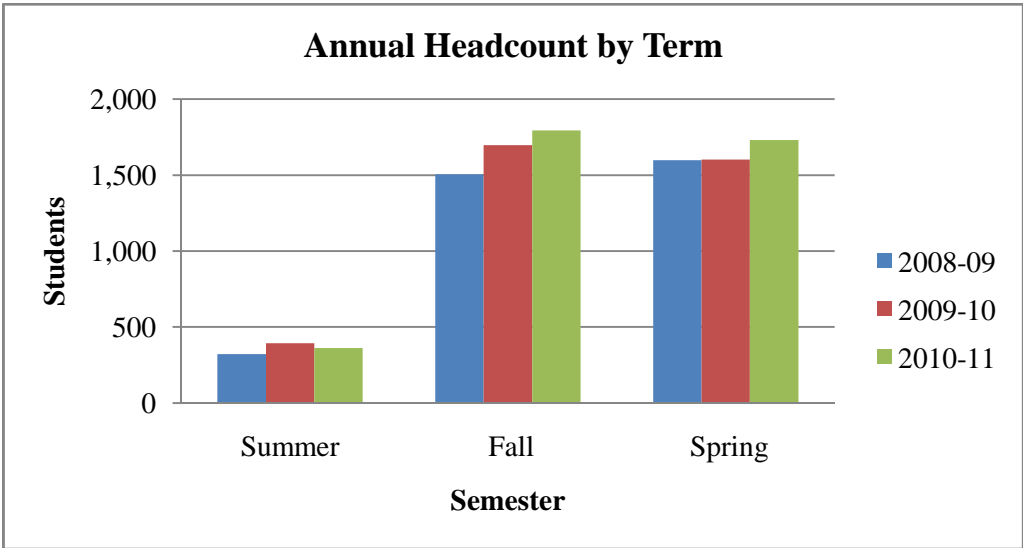
The annualized FTE for 2010-11 increased by 2.73 (0.2%) FTE. The FTE was up in all semesters except Spring.

Semester	2008-09	2009-10	2010-11	Variance	Percent	3 Yr AVG
Summer	89.08	89.59	99.33	9.74	10.9%	92.67
Fall	1,074.79	1,211.84	1,226.34	14.50	1.2%	1,170.99
Spring	1,055.42	1,090.42	1,071.63	-18.79	-1.7%	1,072.49
Total FTE	2,219.29	2,391.85	2,397.30	5.45	0.2%	2,336.15
Annualized FTE	1,109.65	1,195.93	1,198.65	2.73	0.2%	1,168.07

Annual FTE Comparison By Location

The total FTE for 2010-11 increased by 5.49 (0.2%) for Goshen County and Outreach combined. Goshen County had an increase of 11.63 (0.8%) FTE, and Outreach had a decrease of 6.15 (0.7%) FTE. Outreach represented 37.2% of total FTE.

	2008-09	2009-10	2010-11	Variance	Percent	3 Yr AVG
Outreach						
Summer	41.67	32.67	32.67	0.00	0.0%	35.67
Fall	375.11	449.41	481.84	32.43	7.2%	435.45
Spring	388.33	416.58	378.00	-38.58	-9.3%	394.30
Outreach Total	805.11	898.66	892.51	-6.15	-0.7%	865.43
Goshen						
Summer	47.42	56.92	66.67	9.75	17.1%	57.00
Fall	699.46	762.42	744.50	-17.92	-2.4%	735.46
Spring	667.08	673.83	693.63	19.80	2.9%	678.18
Goshen Total	1,413.96	1,493.17	1,504.80	11.63	0.8%	1,470.64
Total FTE	2,219.07	2,391.82	2,397.31	5.49	0.2%	2,336.07
Annualized FTE	1,109.54	1,195.91	1,198.66	2.74	0.2%	1,168.03



Concurrent Enrollment Annual FTE Comparison By Year

The annualized FTE for 2010-11 increased by 65.18 (15.3%) FTE. Concurrent Enrollment represents 20.5% of the total FTE for the college.

Year	2008-09	2009-10	2010-11	Variance	Percent	3 Yr AVG
Total FTE	364.83	426.25	491.43	65.18	15.3%	427.50
Annualized FTE	182.42	213.13	245.72	32.59	15.3%	213.75

Concurrent Enrollment Annual Headcount Comparison

The annual headcount for 2010-11 increased by 32 students for a 3.56% increase in the total number of concurrently students enrolled.

Year	2008-09	2009-10	2010-11	Variance	Percent	3 Yr AVG
Total Headcount	805	900	932	32	3.56%	879.00
Annualized Headcount	402.5	450.0	466.0	16.0	3.6%	439.50

Concurrent Enrollment Annual Sections Comparison

The annual section count for 2010-11 increased by 12 sections for a 5.83% increase in total concurrent enrollment.

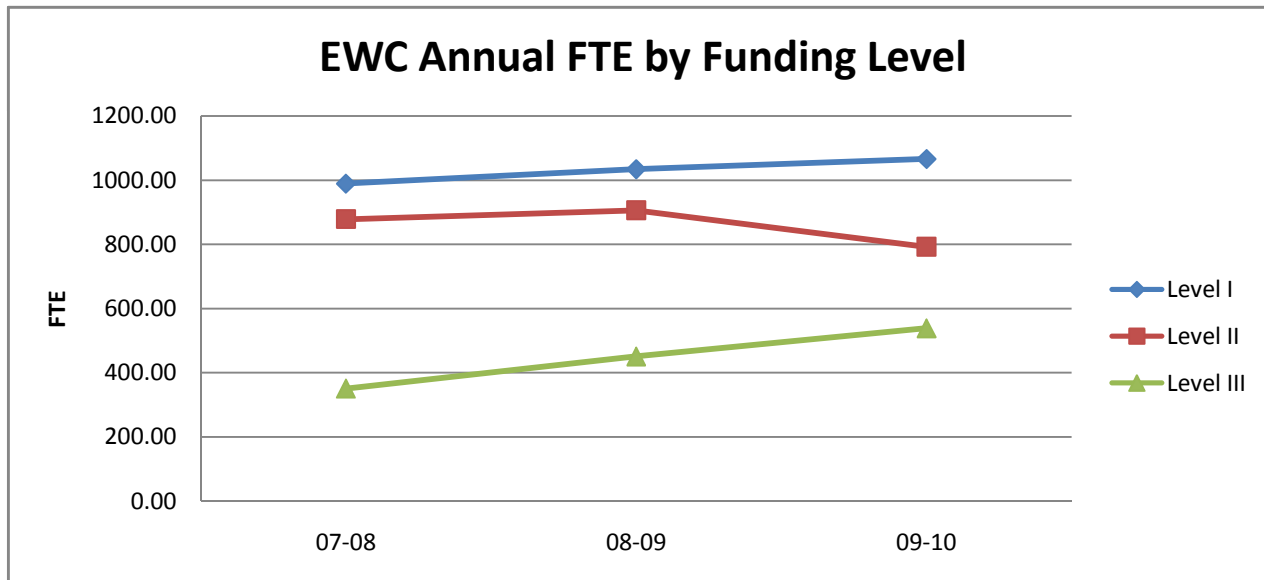
Year	2008-09	2009-10	2010-11	Variance	Percent	3 Yr AVG
Total Sections	194	206	218	12	5.83%	206.00

Annual FTE Comparison by Funding Course Level 2010 - 2011

All courses are classified by funding levels per Wyoming Community College Commission rules. The courses are classified by the level of technology that is present in the classroom. Lecture classes like math and English are Level I, lecture/lab classes like Biology and Chemistry are Level II, and intensive lab technology classes like Veterinary Technology, Welding, and Cosmetology are Level III. At EWC, 44.47% are Level I, 33.07% are Level II, and 22.46% are Level III.

Annual FTE Comparison by Funding Course Level

Level	08-09				09-10				10-11				Statistics		
	SU	FA	SP	Total	SU	FA	SP	Total	SU	FA	SP	Total	VAR	Percent	5 YR AVG
Level I	37.00	508.58	443.92	989.50	45.58	571.92	417.00	1034.50	45.67	544.00	476.33	1066.00	32	3.0%	972.154
Level II	30.00	398.33	450.50	878.83	28.42	436.08	441.83	906.33	20.08	417.00	355.67	792.75	-114	-12.5%	804.392
Level III	22.08	167.88	161.00	350.96	15.58	203.67	231.58	450.83	33.58	265.33	239.63	538.54	88	19.5%	379.084
Total FTE	89.08	1074.79	1055.42	2219.29	89.58	1211.67	1090.41	2391.66	99.33	1226.33	1071.63	2397.29	6	0.2%	2155.63
Annualized FTE	44.54	537.40	527.71	1109.65	44.79	605.84	545.21	1195.83	49.67	613.17	535.82	1198.65	3	0.2%	1077.815



Institutional Research
 Eastern Wyoming College July 29, 2011
 Source: WCCC Enrollment Report