

Spring 2012 Enrollment Summary

*Institutional Research Office
July 2012*



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EXECUTIVE SUMMARY

The Spring 2012 headcount increased 7.6% and the FTE increased 8.7%. Full-time headcount was down 45 students and part-time headcount was up 87 students resulting in a total increase of 132 students. The number of students who attended EWC for the first time in Spring 2012 was up 63 full-time students and up 32 part-time students. The number of students who had attended EWC anytime prior to Spring 2012 was down 18 full-time students and up 55 part-time students. Goshen County was down 5 full-time students and up 17 part-time students, and Outreach increased by 50 full-time students and increased by 70 part-time students. Goshen County FTE decreased by 11.13 FTE, and Outreach increased by 103.92 FTE. Outreach accounted for 41.4% and Goshen County accounted for 58.6% of the FTE.

Credit course offerings are provided as regular courses in both Goshen County and most of the 12 outreach sites. In addition, concurrent enrollment in the high schools, and distance learning courses are also offered. Goshen County courses generated 682.50 FTE of which 3.1% were from concurrent enrollment courses, 5.5% from evening courses, and 27.7% from distance education courses. Concurrent enrollment courses generated 40.9% of the 481.92 FTE from Outreach.

The 114 distance education courses served 180 students living in EWC's outreach areas and 237 students living in Goshen County for a total of 476 students. However, 186 (78.5%) of the 237 students in Goshen County were also enrolled in regular on-campus day courses. Similarly, the 18 on-campus credit evening courses served a total of 153 students with 106 (69.3%) of the students also enrolled in regular on-campus day courses. Distance education courses meet the needs of busy working adults and also regular on-campus students.

Developmental courses are offered for those students who do not have college level skills in reading, writing, and mathematics. There were 164 students enrolled in developmental courses, which accounted for 4.99% of the FTE. Of the 164 students enrolled in developmental courses, 132 of those students are seeking an associate degree or certificate.

The total Spring 2012 headcount was 1,863 students. Of those students, 1061 (57.0%) were non-degree seeking. High School students accounted for 491 (46.3%) students of the 1061 non-degree seeking students. The programs with the largest enrollments were Interdisciplinary Studies, Welding & Joining Technology, Computer Applications, and Veterinary Technology.

Eastern Wyoming College provides numerous non-credit and workforce development offerings. EWC's non-credit enrollment was 2,262 students compared to 1,965 students in Spring 2011. EWC's workforce development efforts provided 102 credit courses totaling 179.50 FTE and 73 non-credit courses meeting for a total of 801.00 contact hours to provide further educational opportunities for individuals in or preparing to enter the workforce.

The Spring 2012 on-campus, full-time students came from 24 states and four foreign countries. Most of the students came from five states: Wyoming, Nebraska, Colorado, South Dakota, and Montana. Within Wyoming, the full-time, on-campus students came from 20 counties, with the majority coming from Goshen, Laramie and Platte. The gender distribution for all credit students was 44% male and 56% female. The ethnicity distribution was 79% white non-Hispanic, 5% Hispanic, 11% Unknown and 5% all others. The average age of students enrolled in credit courses was 29.2 with a 23.55 average for full-time students and a 31.77 average for part-time students.

EWC FINAL ENROLLMENT SPRING 2012

EWC experienced a 7.6% increase in total student headcount as compared to Spring 2011. The total student headcount of 1863 students reflects an overall increase of 132 students. Total full-time enrollment was 45 students above Spring 2011 and total part-time enrollment was 87 students above Spring 2011. Spring 2012 enrollment was 211 students above the five-year average.

HEADCOUNT	Spring 2008	Spring 2009	Spring 2010	Spring 2011	Spring 2012			5 Yr. AVG
					Spring 2012	VAR	%	
Full - Time								
First Time	90	114	113	58	121	63	108.6%	99.2
Previous	398	431	455	477	459	-18	-3.8%	444
Total Full Time	488	545	568	535	580	45	8.4%	543.2
Part - Time								
First Time	169	254	198	299	331	32	10.7%	250.2
Previous	809	798	837	897	952	55	6.1%	858.6
Total Part Time	978	1052	1035	1196	1283	87	7.3%	1108.8
Total Headcount	1,466	1,597	1,603	1,731	1,863	132	7.6%	1652

EWC experienced an increase of 8.7% in FTE compared to Spring 2011. The FTE is 92.94 above the 5 year average.

FTE	Spring 2008	Spring 2009	Spring 2010	Spring 2011	Spring 2012			5 Yr. AVG
					Spring 2012	VAR	%	
Total FTE	975.50	1,055.42	1,090.42	1,071.63	1,164.42	92.79	8.7%	1,071.48

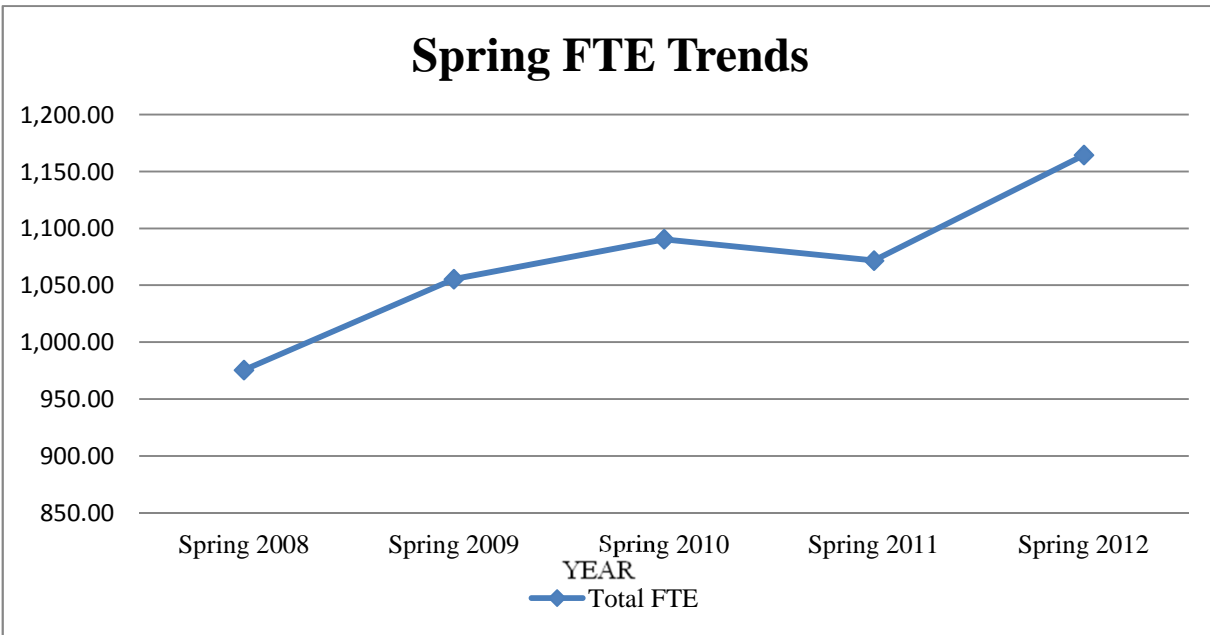
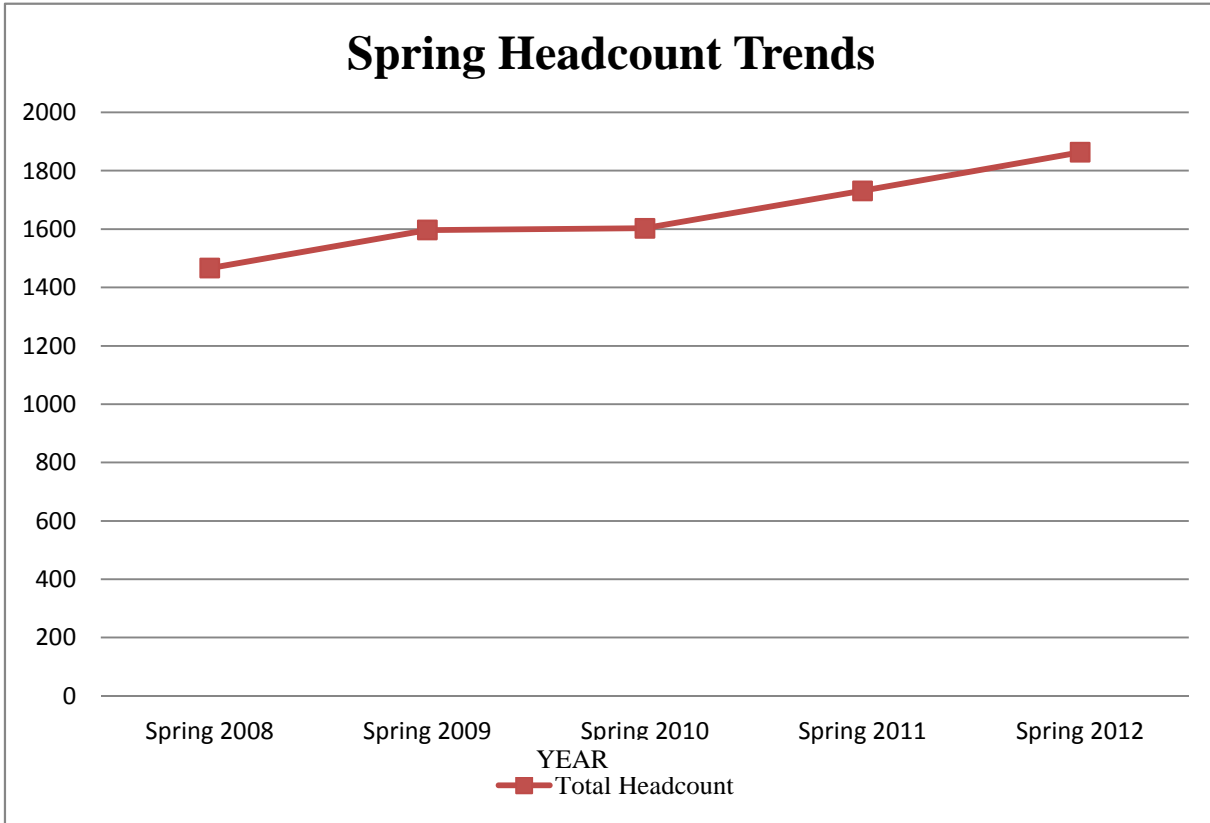
Spring 2012 Enrollment Report Footnotes:

Total students exclusively auditing classes:	242	Total number of hours exclusive audits students took:	254
Total students taking audit hours within regular courses:	136	Total number of audited hours credit students took:	143
Total credits taken by credit students:	13,576	Total hours taken by all students including all audited hours:	13,973

Total FTE is 1164.42	Total Headcount is 1863
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Source: WCCC Enrollment Report

Eastern Wyoming College



SPRING FULL-TIME HEADCOUNT

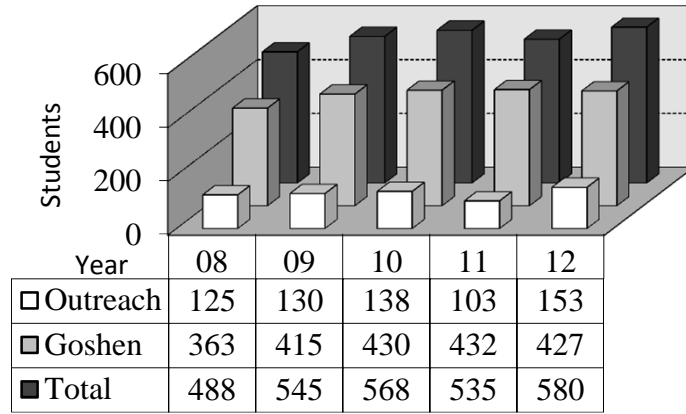
EWC experienced an increase of 50 (48.5%) full-time students in Outreach enrollment and a decrease of 5 (1.2%) students in Goshen County for a total increase of 45 (8.4%) students as compared to Spring 2011. Outreach full-time headcount was 23 students above the five-year. Goshen County was 14 students above the five-year average for an overall 37 students above the five-year average.

Student Location	Year					5 Yr. Avg.
	08	09	10	11	12	
Douglas	34	33	45	54	60	45
Glenrock	4	1	0	1	1	1
LEA	72	89	78	23	66	66
Converse County	110	123	123	78	127	112
Hulett	0	0	0	1	0	0
Moorcroft	3	0	2	4	5	3
Sundance	0	0	1	0	0	0
Crook County	3	0	3	5	5	3
Lusk	2	1	2	1	5	2
Niobrara County	2	1	2	1	5	2
Chugwater	0	0	0	0	0	0
Glendo	0	0	0	0	0	0
Guernsey	0	0	1	0	2	1
Wheatland	3	3	1	3	3	3
Platte County	3	3	2	3	5	3
Newcastle	5	3	5	11	9	7
Upton	1	0	1	1	1	1
Weston County	6	3	6	12	10	7
Other*	1	0	2	4	1	2
Outreach	125	130	138	103	153	130
Variance		5	8	-35	50	
% Change		4.0%	6.2%	-25.4%	48.5%	
EWC	363	415	430	432	417	411
WMC				0	10	
Goshen	363	415	430	432	427	413
Variance		52	15	2	-5	
% Change		14.3%	3.6%	0.5%	-1.2%	
Total	488	545	568	535	580	543
Variance		57	23	-33	45	
% Change		11.7%	4.2%	-5.8%	8.4%	

* Full-Time Distance Learning Students Living in WY Outside the EWC Service Area

Source: Colleague FTE Summary Report

Spring Full-Time Headcount



SPRING FULL-TIME GOSHEN COUNTY STUDENTS

STATE	TOTAL	%
Wyoming	261	62.6%
Alaska	3	0.7%
Arizona	6	1.4%
California	3	0.7%
Colorado	14	3.4%
Florida	2	0.5%
Georgia	1	0.2%
Hawaii	1	0.2%
Idaho	2	0.5%
Illinois	1	0.2%
Indiana	1	0.2%
Kansas	1	0.2%
Michigan	1	0.2%
Minnesota	3	0.7%
Mississippi	0	0.0%
Montana	10	2.4%
Nebraska	67	16.1%
North Dakota	6	1.4%
Ohio	1	0.2%
Pennsylvania	1	0.2%
South Dakota	16	3.8%
Texas	1	0.2%
Utah	7	1.7%
Washington	2	0.5%
International	6	1.4%
Total	417	100.0%

COUNTY	TOTAL	%
Goshen	151	57.9%
Albany	5	1.9%
Big Horn	1	0.4%
Campbell	10	3.8%
Carbon	9	3.4%
Converse	6	2.3%
Crook	8	3.1%
Freemont	6	2.3%
Hot Springs	1	0.4%
Johnson	1	0.4%
Laramie	20	7.7%
Lincoln	1	0.4%
Natrona	8	3.1%
Niobrara	7	2.7%
Park	2	0.8%
Platte	17	6.5%
Sheridan	1	0.4%
Sublette	0	0.0%
Sweetwater	2	0.8%
Teton	0	0.0%
Uinta	1	0.4%
Washakie	0	0.0%
Weston	4	1.5%
Total	261	100.0%

SPRING PART-TIME HEADCOUNT

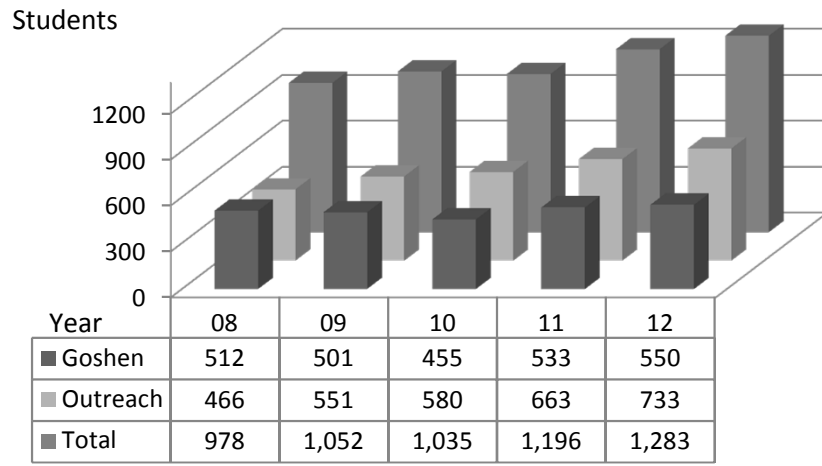
EWC experienced an increase of 70 (10.6%) part-time students in Outreach enrollment and an increase of 17 (3.2%) students in Goshen County for a total increase of 87 (7.3%) students as compared to Spring 2011. Spring 2012 outreach part-time headcount was 134 students above the five-year average, and Goshen County part-time headcount was 40 students above the five-year average. The total part-time headcount was above the five-year average by 174 students.

Student Location	Year					5 Yr. Avg.
	08	09	10	11	12	
Douglas	175	155	204	218	213	193
Glenrock	24	33	39	33	35	33
LEA	3	0	1	0	10	3
Converse County	202	188	244	251	258	229
Hulett	27	23	31	21	22	25
Moorcroft	35	35	38	43	57	42
Sundance	21	24	33	44	30	30
Crook County	83	82	102	108	109	97
Lusk	32	50	40	37	22	36
Niobrara County	32	50	40	37	22	36
Chugwater	0	0	0	0	3	1
Glendo	6	2	2	5	9	5
Guernsey	9	15	7	16	22	14
Wheatland	29	30	28	39	49	35
Platte County	44	47	37	60	83	54
Newcastle	89	147	129	146	185	139
Upton	13	25	11	15	16	16
Weston County	102	172	140	161	201	155
Other*	3	12	17	46	60	28
Outreach	466	551	580	663	733	599
Variance		85	29	83	70	
% Change		18.2%	5.3%	14.3%	10.6%	
EWC	512	501	455	511	506	497
WMC				22	44	
Goshen	512	501	455	533	550	510
Variance		-11	-46	78	17	
% Change		-2.1%	-9.2%	17.1%	3.2%	
Total	978	1,052	1,035	1,196	1,283	1,109
Variance		74	-17	161	87	
% Change		7.6%	-1.6%	15.6%	7.3%	

* Part-Time Distance Ed Students Living Outside EWC's Service Area

Source: Colleague FTE Summary Report

Spring Part-Time Headcount



SPRING HEADCOUNT BY AGE

The two highest enrollments by age group were the 17-24 age group with 55.7% of the enrollment and 40-49 age with 8.6%. The most significant changes were an increase of 37 students in the 30-34 age group, increase of 33 students in the 40-49 age group, and a decrease of 4 students in the 60 and older age group. The traditional age students (24 and younger) had an increase of 39 students. The non-traditional age students (25 and older) had an increase of 120 students.

Age	Full-Time		Part-Time		Total	
	No.	%	No.	%	No.	%
16 or Younger	2	0.3%	129	10.1%	131	7.0%
17-24	442	76.2%	521	40.6%	963	51.7%
25-29	58	10.0%	101	7.9%	159	8.5%
30-34	35	6.0%	91	7.1%	126	6.8%
35-39	22	3.8%	77	6.0%	99	5.3%
40-49	17	2.9%	144	11.2%	161	8.6%
50-59	4	0.7%	117	9.1%	121	6.5%
60 or older	0	0.0%	97	7.6%	97	5.2%
Unknown	0	0.0%	6	0.5%	6	0.3%
Total	580	100%	1,283	100%	1,863	100%

Average Age of 813 Men: 29.57	Average Age of 1277 Part-time Students: 31.77	
Average Age of 1044 Women: 28.91	Average Age of 580 Full-time Students: 23.55	
Average Age of 1857 Men and Women: 29.20		

SPRING AGE UNDER AGE 25/AGE 25 AND OLDER

EWC experienced an increase in the number of students less than age 25 in Outreach by 51 (10.0%) students and a decrease of 12 (2.2%) students in Goshen County for a total increase of 39 (3.7%) students less than age 25. Outreach had an increase of 87 (37.8%) students age 25 and older, and Goshen County experienced an increase of 29 (7.0%) students for a total increase of 116 (18.0%) students age 25 and older

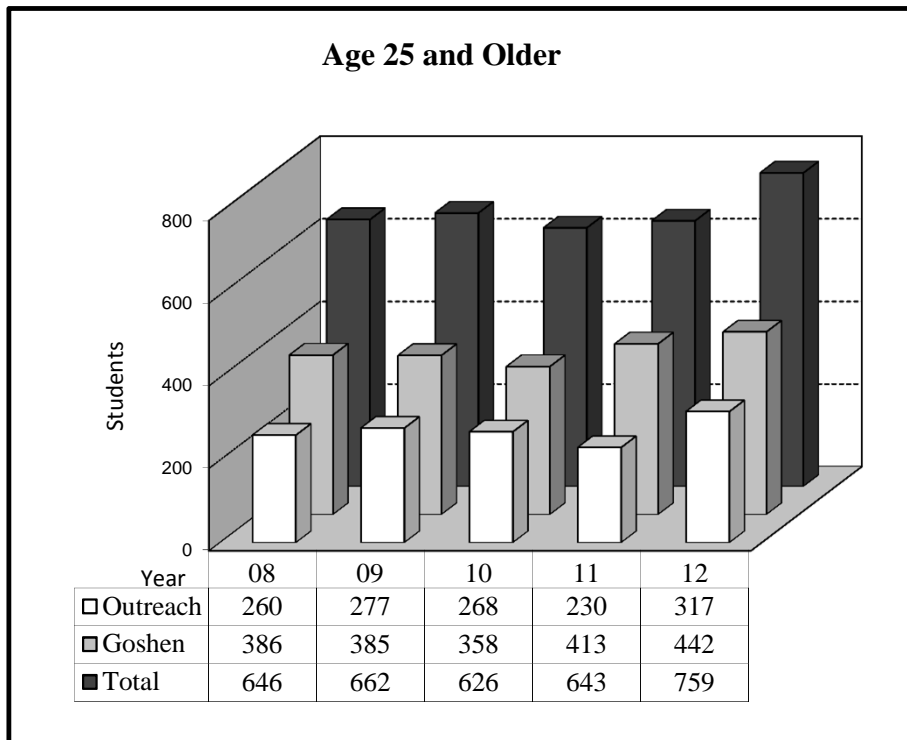
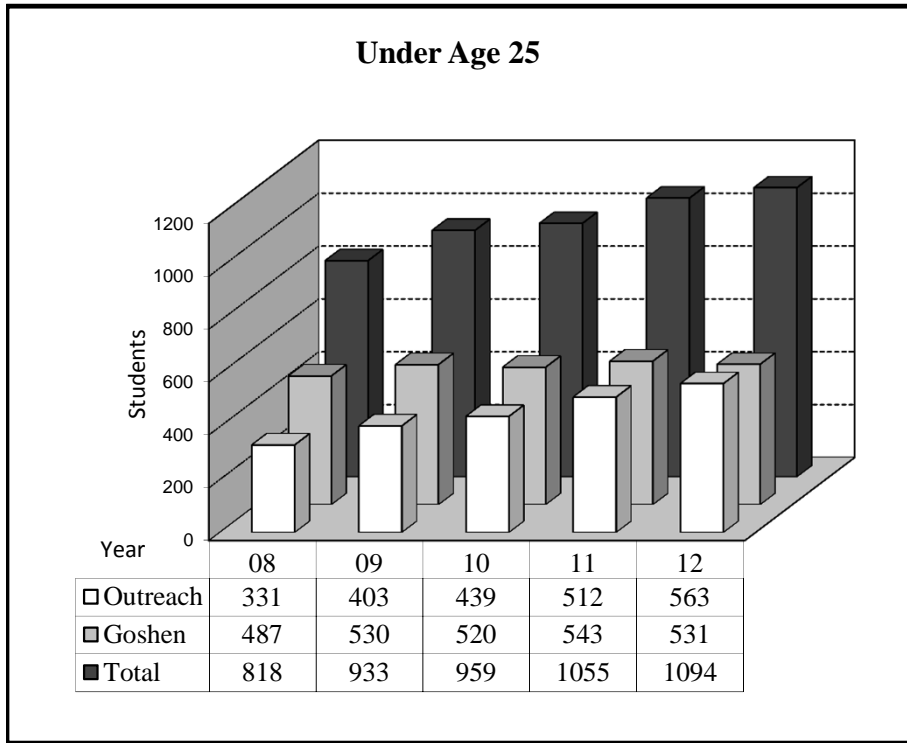
Student Location	Year										Total Var
	08		09		10		11		12		
	LT 25	GE 25	LT 25	GE 25	LT 25	GE 25	LT 25	GE 25	LT 25	GE 25	
Douglas	126	83	108	80	163	86	184	88	181	92	1
Glenrock	21	7	27	7	34	4	32	2	33	3	2
LEA	21	54	16	73	21	58	9	14	23	53	53
Converse County	168	144	151	160	218	148	225	104	237	148	56
Hulett	18	9	14	9	22	9	13	9	14	8	0
Moorcroft	27	11	28	7	38	2	45	2	52	10	15
Sundance	17	4	23	1	33	0	34	10	26	4	-14
Crook County	62	24	65	17	93	11	92	21	92	22	1
Lusk	6	28	20	31	14	27	24	14	13	14	-11
Niobrara County	6	28	20	31	14	27	24	14	13	14	-11
Chugwater	0	0	0	0	0	0			3	0	3
Glendo	1	5	2	0	2	0	5	0	5	4	4
Guernsey	6	3	11	4	7	1	14	2	10	14	8
Wheatland	12	20	16	17	8	21	18	24	33	19	10
Platte County	19	28	29	21	17	22	37	26	51	37	25
Newcastle	68	26	115	34	83	50	114	42	141	53	38
Upton	6	8	21	4	10	2	13	3	13		-3
Weston County	74	34	136	38	93	52	127	45	154	53	35
Other*	2	2	2	10	4	8	7	20	16	43	32
Outreach	331	260	403	277	439	268	512	230	563	317	
Variance			72	17	36	-9	73	-38	51	87	138
% Change			21.8%	6.5%	8.9%	-3.2%	16.6%	-14.2%	10.0%	37.8%	18.6%
EWC	487	386	530	385	520	358	537	397	521	398	-15
WMC							6	16	10	44	32
Goshen	487	386	530	385	520	358	543	413	531	442	
Variance			43	-1	-10	-27	23	55	-12	29	17
% Change			8.8%	-0.3%	-1.9%	-7.0%	4.4%	15.4%	-2.2%	7.0%	1.8%
Total	818	646	933	662	959	626	1055	643	1094	759	
Variance			115	16	26	-36	96	17	39	116	155
% Change			14.1%	2.5%	2.8%	-5.4%	10.0%	2.7%	3.7%	18.0%	9.1%

* Distance Ed Students Living Outside EWC's Service Area: 16- Less Than Age 25 and 43 - Age 25 or Older

LT- Less Than GE- Greater Than

Source: Colleague FTE Summary Report

SPRING AGE UNDER 25/AGE 25 AND OLDER



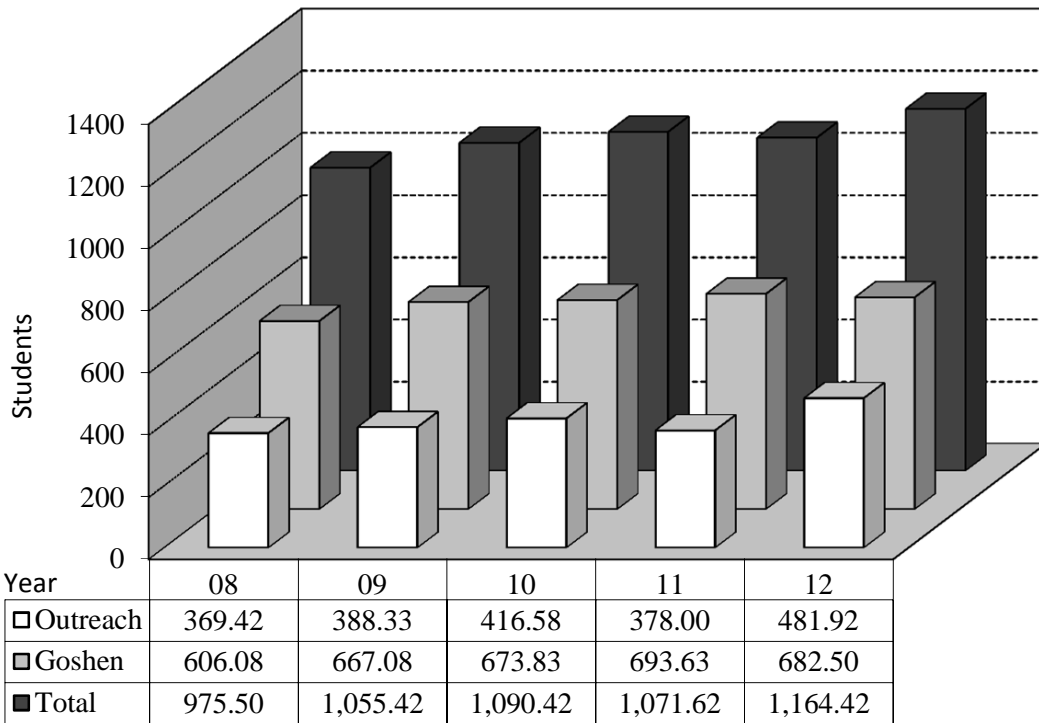
SPRING FTE BY LOCATION

EWC experienced an increase of 92.79 (8.7%) FTE compared to Spring 2011. Goshen County had a decrease of 11.13 (1.6%) FTE. Outreach had an increase of 103.92 (27.5%) FTE. **The total FTE distribution was 41.4% Outreach and 58.6% Goshen County.** Goshen County FTE was above the five-year average by 17.07. Outreach was above their five-year average by 75.07. The total FTE is 92.95 above the five-year.

Student Location	Year					Var	5 Yr. Avg.
	08	09	10	11	12		
Douglas	112.17	101.50	136.42	156.75	170.83	14.08	101.37
Glenrock	16.00	18.08	16.92	14.42	17.17	2.75	16.52
LEA	138.08	146.42	130.75	29.50	92.58	63.08	107.47
Converse County	266.25	266.00	284.08	200.67	280.58	79.92	259.52
Hulett	7.08	5.50	11.33	7.33	8.92	1.59	8.03
Moorcroft	17.00	11.75	18.58	23.00	28.83	5.83	19.83
Sundance	6.50	7.67	11.92	13.83	10.00	-3.83	9.98
Crook County	30.58	24.92	41.83	44.16	47.75	3.59	37.85
Lusk	7.17	14.50	11.58	11.67	10.00	-1.67	10.98
Nobrara County	7.17	14.50	11.58	11.67	10.00	-1.67	10.98
Chugwater	0.00	0.00	0.00	0.00	1.42	1.42	0.28
Glendo	0.75	0.58	0.50	1.67	3.25	1.58	1.35
Guernsey	2.17	3.83	2.75	5.25	12.83	7.58	5.37
Wheatland	15.92	16.92	12.17	19.67	24.42	4.75	17.82
Platte County	18.84	21.33	15.42	26.58	41.92	15.33	24.82
Newcastle	39.25	49.00	52.75	70.58	78.17	7.58	57.95
Upton	4.83	9.17	3.33	5.08	6.25	1.17	5.73
Weston County	44.08	58.17	56.08	75.67	84.42	8.75	63.68
Other*	2.50	3.42	7.58	19.25	17.25	-2.00	10.00
Outreach	369.42	388.33	416.58	378.00	481.92	103.92	406.85
Variance		18.91	28.25	-38.59	103.92		
% Change		5.1%	7.3%	-9.3%	27.5%		
EWC	606.08	667.08	673.83	686.21	664.08	-22.13	659.46
WMC				7.42	18.42	11.00	
Goshen	606.08	667.08	673.83	693.63	682.50	-11.13	664.62
Variance		61.00	6.75	19.79	-11.13		
% Change		10.1%	1.0%	2.9%	-1.6%		
Total	975.50	1,055.42	1,090.42	1,071.62	1,164.42	92.79	1,071.47
Variance		79.92	35.00	-18.79	92.79		
% Change		8.2%	3.3%	-1.7%	8.7%		

* Distance Education Students Living in WY Outside the EWC Service Area

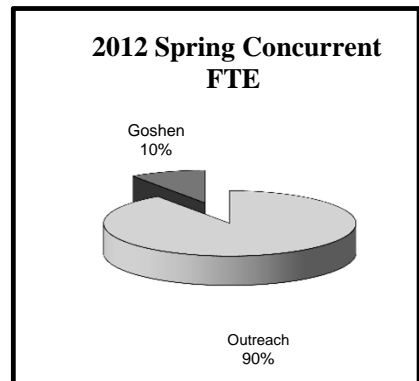
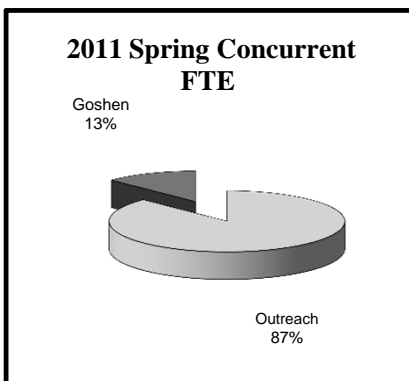
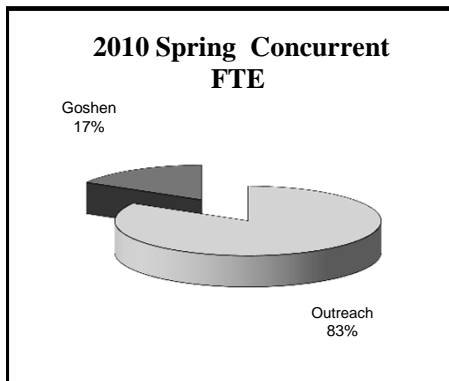
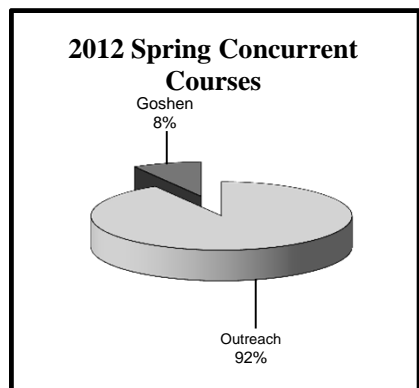
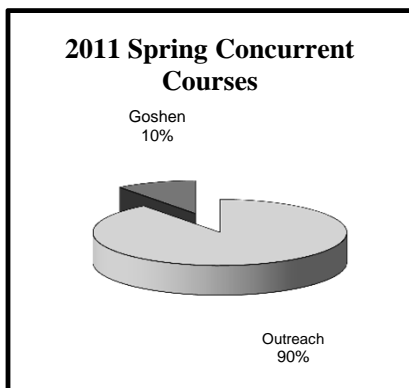
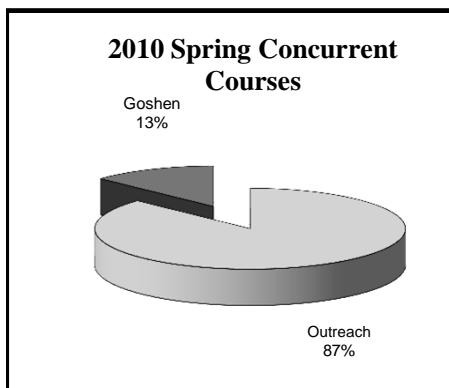
Spring FTE By Student Location



SPRING CONCURRENT COURSES

Course Location	Spring 2010		Spring 2011		Spring 2012	
	No. Courses	FTE	No. Courses	FTE	No. Courses	FTE
Douglas	24	55.58	25	78.92	33	95.08
Glenrock	4	15.67	4	12.42	7	15.92
Converse County	28	71.25	29	91.34	40	111.00
Hulett	7	9.50	4	4.00	6	4.83
Moorcroft	8	15.50	7	19.17	10	24.50
Sundance	7	9.75	7	10.67	7	9.67
Crook County	22	34.75	18	33.84	23	39.00
Lusk	1	1.50	4	4.83	5	3.17
Niobrara County	1	1.50	4	4.83	5	3.17
Chugwater	0	0.00	0	0.00	1	0.50
Glendo	1	0.50	1	1.67	3	2.50
Guernsey	1	0.50	5	3.67	2	2.33
Wheatland	4	1.17	1	0.50	2	3.00
Platte County	6	2.17	7	5.84	8	8.33
Newcastle	15	14.00	18	22.50	28	31.67
Upton	2	1.92	3	3.25	4	3.75
Weston County	17	15.92	21	25.75	32	35.42
Outreach	74	125.59	79	161.60	108	196.92
Goshen	11	25.00	9	23.25	10	21.08
Total	85	150.59	88	184.85	118	218.00
% of Total FTE	13.81%		17.25%		18.72%	

Source: Colleague COURSE.SECTIONS File

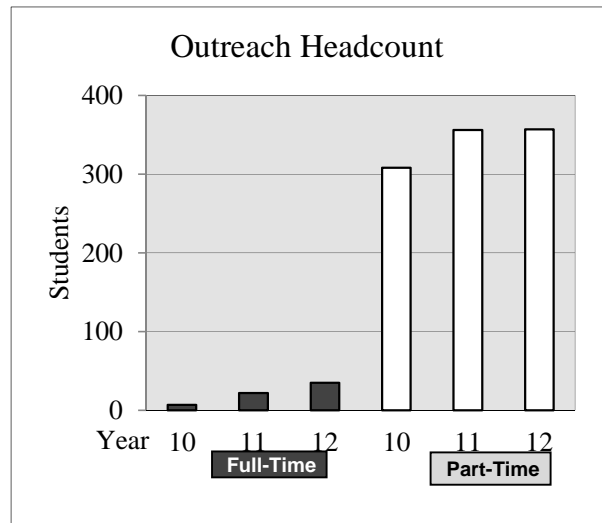
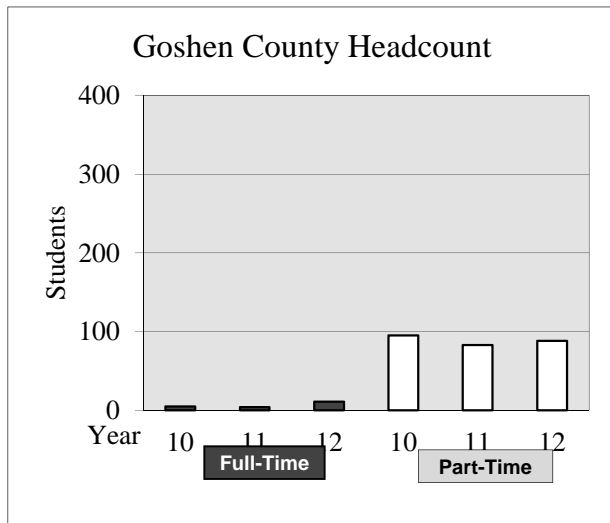


SPRING HIGH SCHOOL STUDENT HEADCOUNT

The number of high school students enrolled in EWC credit classes increased by 26 students compared to Spring 2011. The number of full-time students increased by 20 students, and the number of part-time students increased by 6 students.

Student Location	Spring 2010			Spring 2011			Spring 2012			3 Yr. Avg.
	FT	PT	Total	FT	PT	Total	FT	PT	Total	
Douglas	5	113	118	17	129	146	27	103	130	131
Glenrock	0	34	34	1	30	31	1	32	33	33
Converse County	5	147	152	18	159	177	28	135	163	164
Hulett	0	22	22	0	12	12	0	11	11	15
Moorcroft	2	32	34	4	40	44	5	47	52	43
Sundance	0	31	31	0	34	34	0	25	25	30
Crook County	2	85	87	4	86	90	5	83	88	88
Lusk	0	7	7	0	17	17	0	9	9	11
Niobrara County	0	7	7	0	17	17	0	9	9	11
Chugwater	0	0	0	0	0	0	0	2	2	1
Glendo	0	2	2	0	5	5	0	5	5	4
Guernsey	0	7	7	0	14	14	0	9	9	10
Wheatland	0	4	4	0	8	8	0	15	15	9
Platte County	0	13	13	0	27	27	0	31	31	24
Newcastle	0	47	47	0	54	54	2	87	89	63
Upton	0	9	9	0	13	13	0	12	12	11
Weston County	0	56	56	0	67	67	2	99	101	75
Other	0	0	0	0	0	0	0	0	0	0
Outreach	7	308	315	22	356	378	35	357	392	362
Goshen	5	95	100	4	83	87	11	88	99	95
Total	12	403	415	26	439	465	46	445	491	457
% of Total Students	25.89%			26.86%			26.36%			

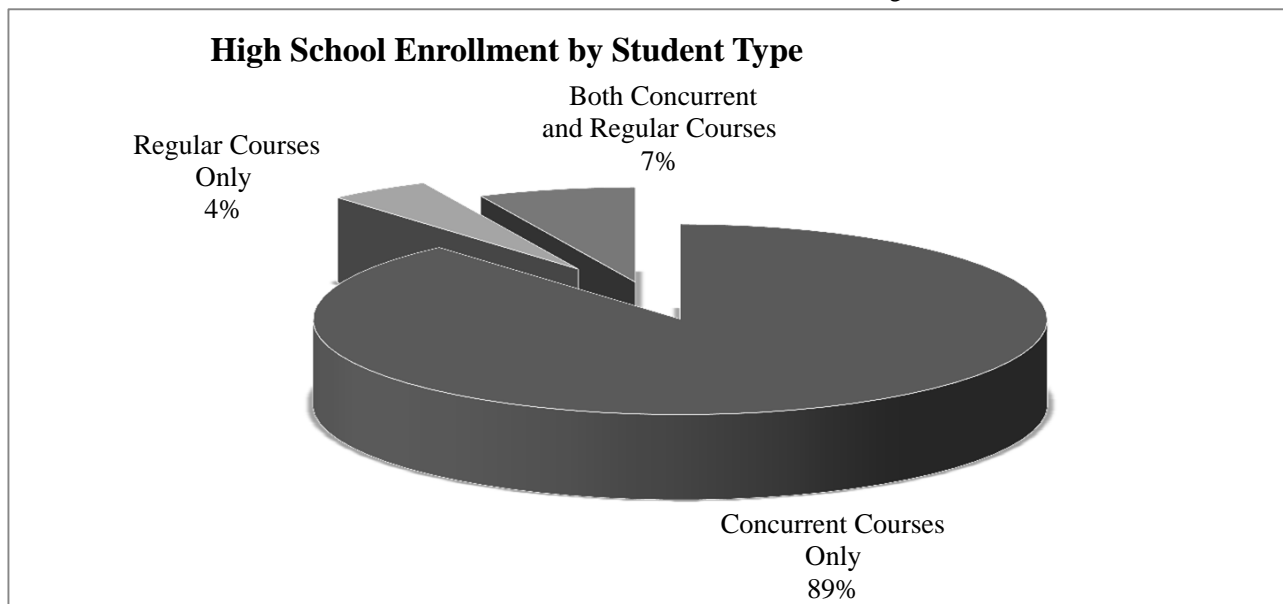
Source: Colleague W73.ENROLL.DETAIL.FINAL File



SPRING HIGH SCHOOL STUDENT HEADCOUNT

Student Location	Concurrent Courses Only			Regular Courses Only			Both Concurrent and Regular Courses			All High School Students		
	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total
Douglas	27	103	130							27	103	130
Glenrock	1	31	32		1	1				1	32	33
Converse County	28	134	162		1	1				28	135	163
Hulett		10	10					1	1		11	11
Moorcroft	1	42	43				4	5	9	5	47	52
Sundance		22	22					3	3		25	25
Crook County	1	74	75				4	9	13	5	83	88
Lusk		8	8		1	1					9	9
Niobrara County		8	8		1	1					9	9
Chugwater					1	1		1	1		2	2
Glendo		5	5								5	5
Guernsey		6	6		1	1		2	2		9	9
Wheatland		8	8		7	7					15	15
Platte County		19	19		9	9		3	3		31	31
Newcastle	2	86	88					1	1	2	87	89
Upton		12	12								12	12
Weston County	2	98	100					1	1	2	99	101
Other*												
Outreach	31	333	364		11	11	4	13	17	35	357	392
Goshen	2	69	71	1	10	11	8	9	17	11	88	99
Total	33	402	435	1	21	22	12	22	34	46	445	491

Source: Colleague W73.ENROLL.DETAIL.FINAL



SPRING DISTANCE EDUCATION COURSES

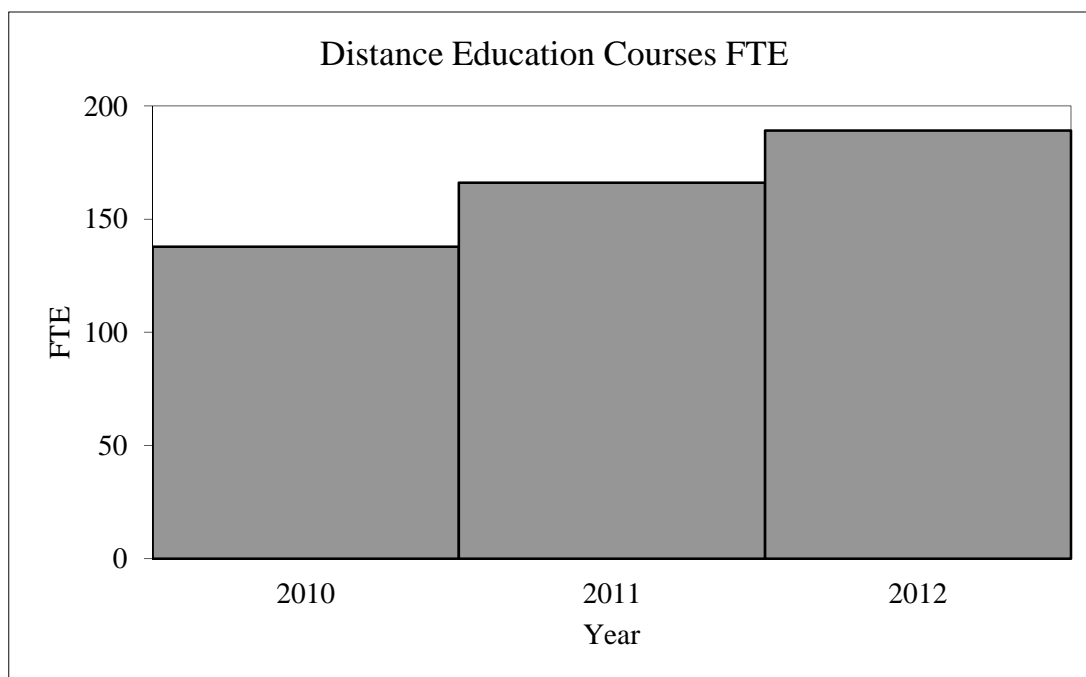
Distance Education had an increase of 105 students over Spring 2011. The total Distance FTE for Spring 2012 was 13.96% up from Spring 2011. Total number of sections increased from 60 to 114.

Course Delivery Location	Spring 2010			Spring 2011			Spring 2012		
	Sections	Students	FTE	Sections	Students	FTE	Sections	Students	FTE
Goshen	58	655	137.75	57	727	164.42	114	843	189.17
Lusk				3	11	1.58			
Total	58	655	138	60	738	166.00	114	843	189.17

Course Delivery Method	Spring 2010			Spring 2011			Spring 2012		
	Sections	Students	FTE	Sections	Students	FTE	Sections	Students	FTE
Compressed Video	2	20	5.00	5	40	10.42	2	20	5.00
Internet	52	617	128.00	55	698	155.58	112	823	184.17
Compressed Video/Internet	4	18	4.75						
Total	58	655	137.75	60	738	166.00	114	843	189.17
% of Total FTE	12.63%			15.49%			16.25%		

Number of students is a duplicated headcount

Source: Colleague COURSE.SECTIONS File



SPRING DISTANCE EDUCATION STUDENTS

Full-Time / Part-time

The majority (82.8%) of Outreach Distance Students are part-time. However, the majority (72.6%) of Goshen County Distance Education students are full-time.

Student Location	Spring 2010			Spring 2011			Spring 2012		
	FT	PT	Total	FT	PT	Total	FT	PT	Total
Douglas	33	39	72	23	28	51	27	44	71
Glenrock	0	5	5	0	3	3	0	3	3
Converse County	33	44	77	23	31	54	27	47	74
Hulett	0	9	9	1	4	5	0	8	8
Moorcroft	0	3	3	0	3	3	0	3	3
Sundance	1	1	2	0	2	2	0	3	3
Crook County	1	13	14	1	9	10	0	14	14
Lusk	2	9	11	1	15	16	0	5	5
Niobrara County	2	9	11	1	15	16	0	5	5
Chugwater	0	0	0			0	0	2	2
Glendo	0	0	0			0	0		0
Guernsey	1	0	1	0	2	2	2	13	15
Wheatland	1	10	11	3	19	22	3	18	21
Platte County	2	10	12	3	21	24	5	33	38
Newcastle	5	37	42	10	18	28	7	37	44
Upton	1	2	3	1	1	2	1	4	5
Weston County	6	39	45	11	19	30	8	41	49
Other*	2	17	19	4	45	49	1	58	59
Outreach	46	132	178	43	140	183	41	198	239
Goshen	153	54	207	180	70	250	172	65	237
Total	199	186	385	223	210	433	213	263	476
% of Total Students	24.02%			25.01%			25.55%		

Number of Students is a non-duplicated headcount

SPRING DISTANCE EDUCATION STUDENTS

Age

The majority (69.6%) of Outreach Distance Students are over the age of 25. However, the majority (75.5%) of Goshen County Distance Education students are under the age of 25.

Student Location	Spring 2010			Spring 2011			Spring 2012		
	LT 25	GE 25	Total	LT 25	GE 25	Total	LT 25	GE 25	Total
Douglas	29	43	72	17	34	51	27	44	71
Glenrock	1	4	5	1	2	3	0	3	3
Converse County	30	47	77	18	36	54	27	47	74
Hulett	0	9	9	1	4	5	2	6	8
Moorcroft	1	2	3	1	2	3	0	3	3
Sundance	1	0	1	0	2	2	0	3	3
Crook County	2	11	13	2	8	10	2	12	14
Lusk	4	7	11	9	7	16	1	4	5
Niobrara County	4	7	11	9	7	16	1	4	5
Chugwater	0	0	0	0	0	0	2	0	2
Glendo	0	0	0	0	0	0	0	0	0
Guernsey	0	1	1	0	2	2	1	14	15
Wheatland	2	9	11	5	17	22	7	14	21
Platte County	2	10	12	5	19	24	10	28	38
Newcastle	10	32	42	11	17	28	15	29	44
Upton	1	2	3	0	2	2	1	4	5
Weston County	11	34	45	11	19	30	16	33	49
Other	4	8	12	6	20	26	16	41	57
Outreach	53	117	170	51	109	160	72	165	237
Goshen	146	61	207	184	64	248	179	58	237
Total	199	178	377	235	173	408	251	223	474

Non-duplicated headcount

Source: Colleague W73.ENROLL.DETAIL.FINAL File

SPRING DEVELOPMENTAL COURSES BY LOCATION

Course Location	Spring 2010			Spring 2011			Spring 2012		
	Sections	Students	FTE	Sections	Students	FTE	Sections	Students	FTE
Douglas	7	38	10.50	5	31	8.67	3	20	5.83
Glenrock									
Converse County	7	38	10.50	5	31	8.67	3	20	5.83
Hulett									
Moorcroft	1	5	1.67						
Sundance	1	2	0.67						
Crook County	2	7	2.34	0	0	0.00	0	0	0.00
Lusk									
Niobrara County	0	0	0.00	0	0	0.00	0	0	0.00
Chugwater									
Glendo									
Guernsey									
Wheatland	1	3	0.75	1	4	1.00	1	3	0.75
Platte County	1	3	0.75	1	4	1.00	1	3	0.75
Newcastle	2	4	1.00	2	9	2.92	1	1	0.25
Upton									
Weston County	2	4	1.00	2	9	2.92	1	1	0.25
Outreach	12	52	14.59	8	44	12.59	5	24	6.83
Goshen	10	115	33.92	10	121	37.58	14	169	51.33
Total	22	167	48.51	18	165	50.17	19	193	58.16

SPRING DEVELOPMENTAL COURSES BY COURSE

Course	Spring 2010			Spring 2011			Spring 2012		
	Sections	Students	FTE	Sections	Students	FTE	Sections	Students	FTE
DVST 0510 / HMDV 0510	2	5	1.25	1	1	0.25			
DVST 0520 / HMDV 0520	2	5	1.25	2	3	0.75	1	4	1.00
DVST 0620 / ENGL 0620	1	2	0.50				1	4	1.00
DVST 0630 / ENGL 0630	2	9	2.25	2	5	1.25	1	6	1.50
DVST 0640 / ENGL 0640	4	24	6.00	3	20	5.00	4	36	9.00
DVST 0810 / HMDV 0810	1	1	0.08						
DVST 0900 / MATH 0900	3	38	9.50	3	29	7.25	3	24	6.00
MATH 0920	4	56	18.67	5	82	27.35	6	93	30.99
MATH 0930	3	27	9.00	2	25	8.34	3	26	8.66
Total	22	167	48.50	18	165	50.19	19	193	58.15
% of Total FTE	4.45%			4.68%			4.99%		

Source: Colleague COURSE.SECTIONS File

**SPRING DEVELOPMENTAL STUDENTS
BY FULL-TIME/PART-TIME**

Student Location	Spring 2010			Spring 2011			Spring 2012		
	FT	PT	Total	FT	PT	Total	FT	PT	Total
Douglas	13	16	29	20	5	25	9	12	21
Glenrock									
Converse County	13	16	29	20	5	25	9	12	21
Hulett									
Moorcroft		2	2					1	1
Sundance		2	2						
Crook County		4	4					1	1
Lusk									
Niobrara County									
Chugwater									
Glendo									
Guernsey							2	3	5
Wheatland		2	2	2	8	10		3	3
Platte County		2	2	2	8	10	2	6	8
Newcastle	2	6	8	3	7	10	4	6	10
Upton		1	1				1	1	2
Weston County	2	7	9	3	7	10	5	7	12
Other	1		1	1	7	8		3	3
Outreach	16	29	45	26	27	53	16	29	45
Goshen	75	15	90	63	29	92	92	27	119
Total	91	44	135	89	56	145	108	56	164
% of Total Students	8.42%			8.38%			8.80%		

Source: Colleague W73.ENROLL.DETAIL.FINAL File

SPRING DEVELOPMENTAL STUDENTS BY AGE

Student Location	Spring 2010			Spring 2011			Spring 2012		
	LT 25	GE 25	Total	LT 25	GE 25	Total	LT 25	GE 25	Total
Douglas	14	15	29	12	13	25	11	10	21
Glenrock			0			0			0
Converse County	14	15	29	12	13	25	11	10	21
Hulett			0			0			0
Moorcroft	1	1	2			0		1	1
Sundance	2	0	2			0			0
Crook County	3	1	4	0	0	0	0	1	1
Lusk			0			0			0
Niobrara County	0	0	0	0	0	0	0	0	0
Chugwater									
Glendo			0			0			0
Guernsey			0			0	1	4	5
Wheatland		2	2	2	8	10	2	1	3
Platte County	0	2	2	2	8	10	3	5	8
Newcastle	2	6	8	2	8	10	4	6	10
Upton	1	0	1			0	1	1	2
Weston County	3	6	9	2	8	10	5	7	12
Other	1		1	2	3	5	1	2	3
Outreach	21	24	45	18	32	50	20	25	45
Goshen	71	18	89	62	30	92	93	26	119
Total	92	42	134	80	62	142	113	51	164

LT- Less Than 25

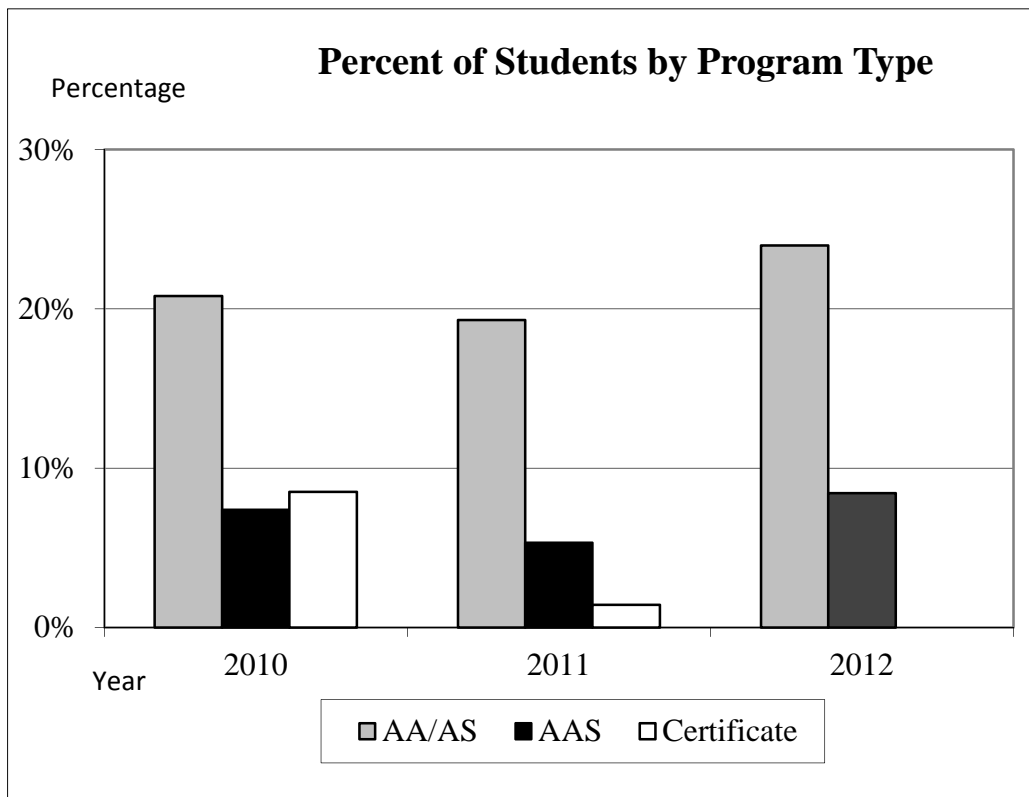
Source: Colleague W73.ENROLL.DETAIL.FINAL File

GE- Greater or Equal to 25

SPRING DEGREE-SEEKING/DEVELOPMENTAL STUDENTS

The percent of AA and AS degree-seeking students enrolled in developmental course(s) during the Spring 2012 semester was 2.3% above Spring 2011. The total number of students went up 35 and the total students taking developmental courses increased by 23. The AAS degree-seeking students enrolled in developmental course(s) decreased by 3.1%, and the Certificate-seeking students decreased to zero.

Academic Programs	Spring 2010			Spring 2011			Spring 2012		
	Total Students	Dev Students	% Dev	Total Students	Dev Students	% Dev	Total Students	Dev Students	% Dev
AA/AS	452	94	20.8%	508	98	19.3%	488	117	24.0%
AAS	203	15	7.4%	188	10	5.3%	178	15	8.4%
Certificate	47	4	8.5%	71	1	1.4%	136	0	0.0%
Total	702	113	16.1%	767	109	14.2%	802	132	16.5%



SPRING ON-CAMPUS EVENING COURSES

On-Campus Evening unduplicated headcount increased by 18 students and the duplicated headcount increased by 30 students. Sections that made went down by 1 classes and the number of classes being canceled decreased 14 sections.

Departments	Spring 2010			Spring 2011			Spring 2012		
	Sections	Students	FTE	Sections	Students	FTE	Sections	Students	FTE
ACCT				1	4	0.67			
AGEC							1	4	0.67
AGTK							1	12	2.00
ART	2	35	8.75	2	27	6.75	1	11	2.75
BIOL									
BOTK									
CMAP	1	5	0.42	1	6	0.50	1	10	0.83
CO/M				1	11	2.75	1	27	6.75
COSC									
CRMJ									
DVST									
ECON									
EDEX				1	17	4.25			
EDFD									
EDUC									
ENTK									
ENTR	2	4	0.67						
ENGL									
EQST	4	27	4.50	4	23	3.83			
HIST	1	20	5.00				4	32	5.33
HLTK	4	24	8.00	3	17	5.67			
INST				1	13	3.25	3	14	3.42
LIBS	1	8	2.00				2	20	5.00
MATH	2	20	5.00	2	14	3.50	2	20	5.00
MUSC							1	3	0.25
POLS							1	21	5.25
PSYC	2	3	1.00						
REAL									
RELI									
REWM									
SAFE				1	6	0.50			
WELD	1	14	4.67	1	1	0.08			
ZOO				1	5	1.67			
Total	20	160	40.01	19	144	33.42	18	174	37.25
Sects Cancelled	14			21			7		
Sects Offered	34			40			25		

Duplicated Headcount

Source: Colleague COURSE.SECTIONS File

SPRING ON-CAMPUS EVENING STUDENTS

Full-Time / Part-time

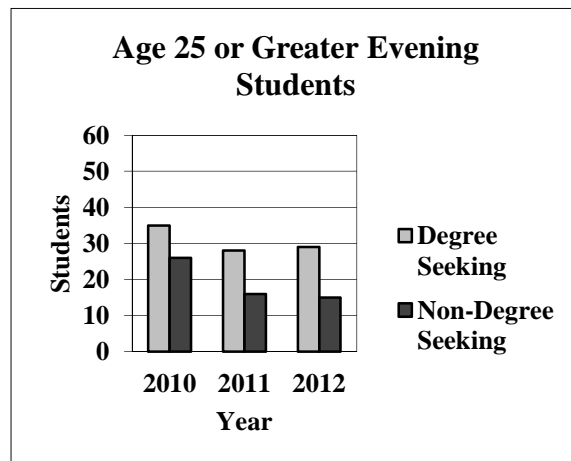
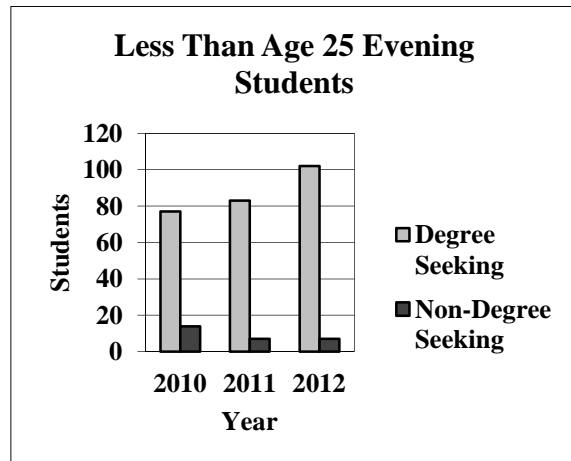
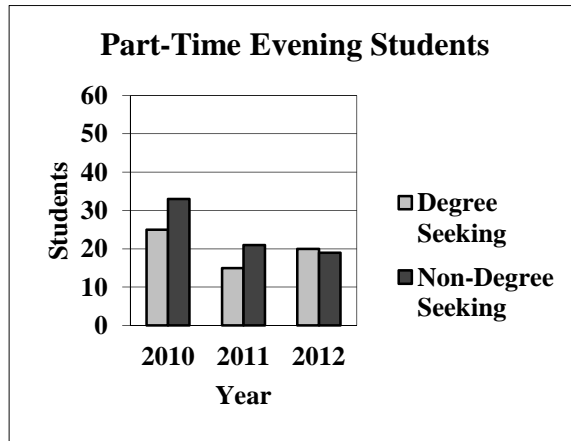
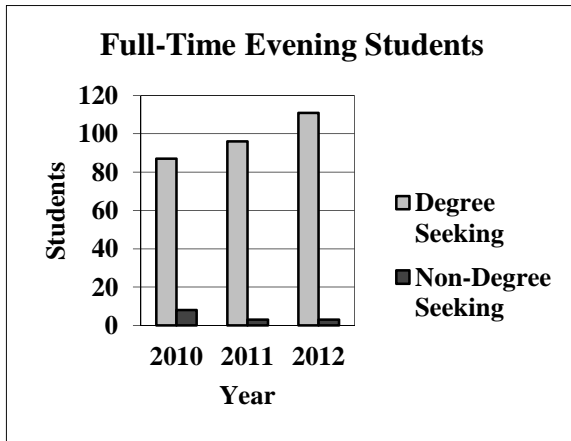
	Spring 2010			Spring 2011			Spring 2012		
	FT	PT	Total	FT	PT	Total	FT	PT	Total
Degree Seeking	87	25	112	96	15	111	111	20	131
Non-Degree Seeking	8	33	41	3	21	24	3	19	22
Total	95	58	153	99	36	135	114	39	153

Age

	Spring 2010			Spring 2011			Spring 2012		
	LT 25	GE 25	Total	LT 25	GE 25	Total	LT 25	GE 25	Total
Degree Seeking	77	35	112	83	28	111	102	29	131
Non-Degree Seeking	14	26	40	7	16	23	7	15	22
Total	91	61	152	90	44	134	109	44	153

Unduplicated Headcount

Source: Colleague COURSE.SECTIONS File



EASTERN WYOMING COLLEGE STUDENT MAJORS

The programs with the largest enrollments were Interdisciplinary Studies, Welding & Joining Technology, Computer Applications, and Veterinary Technology. The next largest increase of 73 students was in Computer Applications which is taught primarily at Department of Corrections (DOC) locations. Interdisciplinary Studies had the largest decrease of 15 students. Excluding undeclared students, student majors reflect 61% in transfer programs and 39% in career and technical programs.

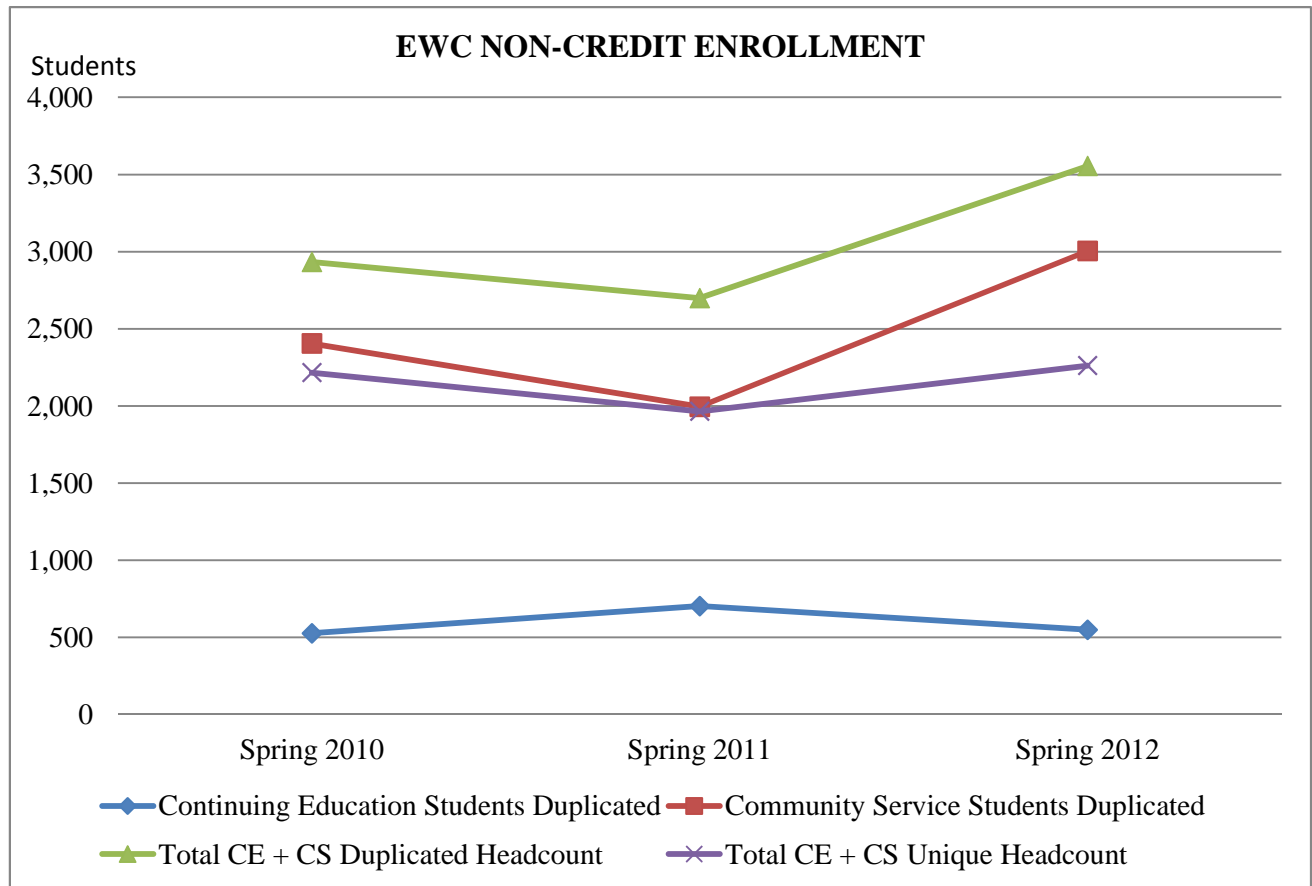
Major	Major Description	Spring 2010	Spring 2011	Spring 2012	Variance	Major	Major Description	Spring 2010	Spring 2011	Spring 2012	Variance
ACCT	Accounting	15	12	12	0	ENTR	Entrepreneurship			2	2
AGBP	Ag Beef Production	2	2	1	-1	ENVR	Environmental Science		1		-1
AGBUS	Agricultural Business	5	11	9	-2	FRCH	Farm/Ranch Management	23	20	17	-3
AGEC	Agri-Economics				0	GAGR	General Agriculture	2	2	3	1
AGED	Agri-Education	6	3	2	-1	HIST	History	2	3	3	0
ANSC	Animal Science	8	4	8	4	INST	Interdisciplinary Studies	122	155	140	-15
AQTK	Aquaculture Technology			5	5	ITSS	Information Technology Support	1			0
ART	Art	15	11	18	7	LANG	Languages (Foreign)	1			0
BADM	Business Administration	27	24	39	15	MATH	Mathematics		2	2	0
BIOL	Biology	3	3	1	-2	MEDTK	Medical Technology	1		4	4
BOFTK	Business Office Technology (Cert.)	3	3		-3	MIS	Management Information Systems			1	1
BOTK	Business Office Technology	7	4	6	2	MSGT	Massage Therapy		1		-1
BSAD	Business Administration	14	10	11	1	MTED	Math Education				0
BSDL	Business Adm. - Distance Learning	1			0	MTT	Machine Tool Technology	5		2	2
BSED	Business Education	1		1	1	MUSC	Music		1	1	0
BWEB	(Business) Web Design	7	5		-5	MUSED	Music Education				0
CJCC	Criminal Justice - Corr. - Certificate		1	1	0	PDEN	Pre-Dentistry	3	3	4	1
CJCR	Criminal Justice - Corrections	20	24	21	-3	PEAC	Physical Education	4	8	7	-1
CJLE	Criminal Justice - Law Enforcement	32	39	29	-10	PHAR	Pre-Pharmacy	1	2	1	-1
CMAP	Computer Applications			73	73	PMED	Pre-Medicine	3	5	9	4
CMJT	Criminal Justice	2	1	1	0	PNSG	Pre-Nursing	61	56	49	-7
CNET	Computer Networking	11	6	1	-5	POLS	Political Science		2	1	-1
CNTK	Construction Technology	12	1		-1	PSYC	Psychology	20	23	20	-3
COMM	Communication	2	5	4	-1	PVET	Pre-Veterinary	5	10	13	3
CRDL	Criminal Justice- Distance Learning	2	1		-1	REWM	Rangeland Ec & Wtrshd Mgt - Ag	3	2	7	5
CRMJ	Criminal Justice	1	1		-1	SCED	Secondary Education	19	23	19	-4
CSHT	Hair Technology	4		4	4	SOC	Sociology	4	4	4	0
CSMO	Cosmetology	25	25	28	3	SPED	Special Education				0
CSNT	Nail Technology		1	1	0	STAT	Statistics			1	1
CSST	Skin Technology	2		1	1	UNDE	Undeclared	901	964	1061	97
ECC	Child Development			1	1	VTTK	Veterinary Technology	54	67	58	-9
ECON	Economics			1	1	WILD	Wildlife/Fisheries Biology & Mgt	5	4	1	-3
EDCC	Early Childcare	4	1	1	0	WJTK	Welding & Joining Technology	73	109	100	-9
EDEC	Early Childhood Education	15	17	13	-4	WTTK	Weatherization Technician		2		-2
ELED	Elementary Education	42	46	40	-6						
ENGL	English	2	1		-1	Total		1,603	1,731	1,863	130

EWC NON-CREDIT ENROLLMENT

The total number of students enrolled in non-credit courses for Spring 2012 was 2262 students, which is an increase of 297 (15.11%) students compared to Spring 2011 and 114 students above the three-year average.

NON-CREDIT HEADCOUNT	Spring 2010	Spring 2011	Spring 2012	% Change	3 Yr. Avg.
Continuing Education Students (CE) Workforce Development					
Unduplicated Headcount	436	550	445	-19.09%	477
Duplicated Headcount	527	703	550	-21.76%	593
Community Service Students (CS) Community Education					
Unduplicated Headcount	1,819	1,461	1,874	28.27%	1,718
Duplicated Headcount	2,405	1,995	3,004	50.58%	2,468
Total CE + CS Duplicated Headcount	2,932	2,698	3,554	31.73%	3,061
Total CE + CS Unique Headcount	2,216	1,965	2,262	15.11%	2,148

Source: Colleague Non-Credit Enrollment Report



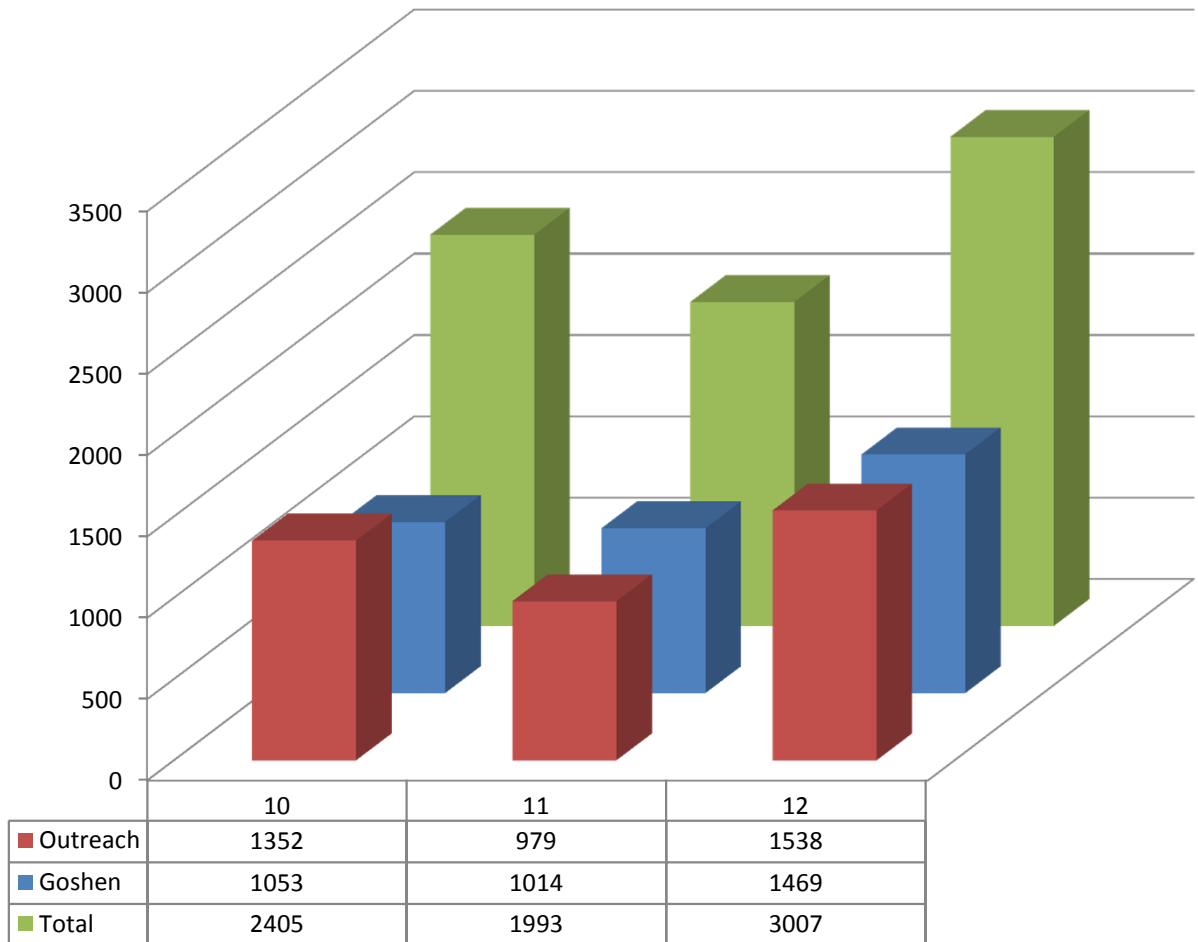
Non-Credit Community Education Headcount by Location

Student Location	Spring			3 Yr. Avg.
	10	11	12	
Douglas	154	72	144	123
Glenrock	78	60	108	82
Converse County	232	132	252	205
Hulett	38	8	431	159
Moorcroft	89	38	59	62
Sundance	24	12	0	12
Crook County	151	58	490	233
Lusk	179	178	79	145
Niobrara County	179	178	79	145
Chugwater	183	252	227	221
Glendo	58	59	112	76
Guernsey	44	53	140	79
Wheatland	267	57	0	108
Platte County	552	421	479	484
Newcastle	222	182	238	214
Upton	16	8	0	8
Weston County	238	190	238	222
Outreach	1352	979	1538	1290
Variance		-373	559	
% Change		-27.6%	57.1%	
Goshen	1053	1014	1469	1179
Variance		-39	455	
% Change		-3.7%	44.9%	
Total	2405	1993	3007	2468
Variance		-412	1,014	
% Change		-17.1%	50.9%	

Headcount is a duplicated number.

Source: Colleague COURSE.SECTIONS File

Community Education by Location



WORKFORCE DEVELOPMENT

Workforce development activities are defined as *any training and/or educational related service leading to the acquisition of skills necessary to perform the duties of a particular job for those individuals in or preparing to enter the workforce*. Only those courses organized or coordinated by EWC's workforce development efforts are included in the following table by career cluster as defined by the National Association of State Directors of Career and Technical Education Consortium.

Credit Courses

Compared to Spring 2011 EWC's workforce development offerings for college credit increased by 33 course sections. The duplicated student headcount decreased by 447 (82.2%) students, and the FTE decreased by 71.17 (65.7%) FTE.

Career Clusters	Year											
	Spring 2010				Spring 2011				Spring 2012			
	Sections	Students	Credit Hours	FTE	Sections	Students	Credit Hours	FTE	Sections	Students	Credit Hours	FTE
Agriculture, Food & Natural Resources												
Architecture & Construction	16	121	36.00	21.25	10	19	32.00	5.58	7	20	23.00	6.00
Arts, A/V Technology & Communications												
Business, Management & Administration	1	30	1.00	2.50	10	113	14.00	13.00	23	209	36.00	25.17
Education & Training	3	18	10.00	4.67	12	106	26.00	18.08	10	52	28.00	11.58
Finance												
Government & Public Administration												
Health Science	10	95	28.00	19.67	7	59	28.00	19.67	9	57	30.00	16.50
Hospitality & Tourism												
Human Services												
Information Technology												
Law, Public Safety & Security	33	645	77.00	128.25	14	168	30.00	30.08	28	523	60.00	93.42
Manufacturing	2	12	10.00	5.00	16	79	44.00	21.92	25	130	63.00	26.83
Marketing, Sales & Service												
Science, Technology, Engineering & Mathematics												
Transportation, Distribution & Logistics												
Total	65	921	162.00	181.34	69	544	174.00	108.33	102	991	240.00	179.50

WORKFORCE DEVELOPMENT

Non-Credit Courses

Non-credit workforce development number of course sections decreased by 15, the number of enrollments decreased by 150 (21.3%), and the total contact hours decreased by 13.5 (1.%) hours.

Career Clusters	Year								
	Spring 2010			Spring 2011			Spring 2012		
	Sections	Students	Contact Hours	Sections	Students	Contact Hours	Sections	Students	Contact Hours
Agriculture, Food & Natural Resources				2	13	8.00	5	91	42.00
Architecture & Construction	1	9	6.00	5	71	10.00	4	60	24.00
Arts, A/V Technology & Communications									
Business, Management & Administration	28	171	131.50	16	77	36.00	26	224	243.00
Education & Training	19	183	317.50	24	238	394.00	12	65	273.00
Finance									
Government & Public Administration									
Health Science	14	98	74.00	17	127	77.50	17	89	85.00
Hospitality & Tourism									
Human Services	1	16	28.00	3	17	22.00			
Information Technology				3	26	25.00			
Law, Public Safety & Security				8	113	114.00	3	18	68.00
Manufacturing	12	50	116.50	9	16	120.00	6	6	66.00
Marketing, Sales & Service				1	5	8.00			
Science, Technology, Engineering & Mathematics									
Transportation, Distribution & Logistics									
Total	75	527	673.50	88	703	814.50	73	553	801.00

Source: Colleague COURSE.SECTIONS File

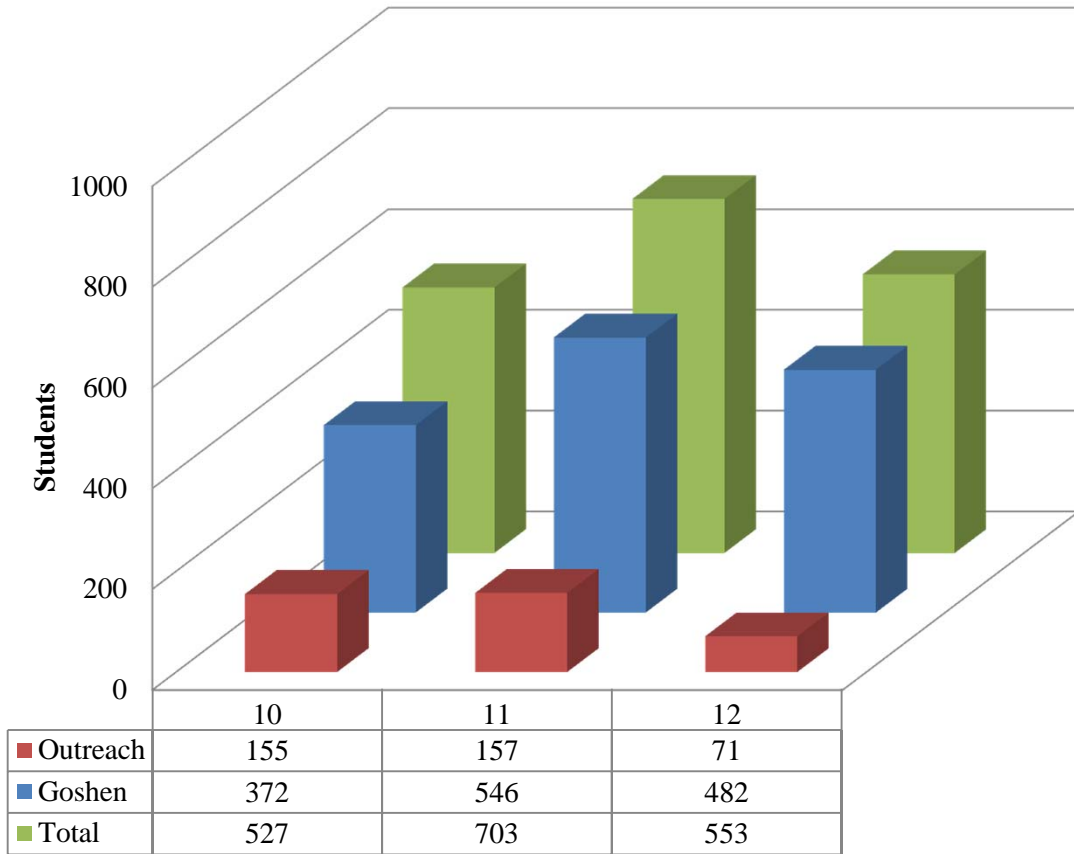
Non-Credit Workforce Development Headcount by Location

Student Location	Spring			3 Yr. Avg.
	10	11	12	
Douglas	41	77	16	45
Glenrock			8	3
Converse County	41	77	24	51
Hulett				0
Moorcroft				0
Sundance		2		1
Crook County	0	2	0	1
Lusk	46	41	28	35
Niobrara County	46	41	28	35
Chugwater				0
Glendo				0
Guernsey			8	4
Wheatland	31	7	11	9
Platte County	31	7	19	13
Newcastle	37	30		15
Upton				0
Weston County	37	30	0	22
Outreach	155	157	71	114
Variance		2	-86	
% Change		1.3%	-54.8%	
Goshen	372	546	482	514
Variance		174	-64	
% Change		46.8%	-11.7%	
Total	527	703	553	628
Variance		176	-150	
% Change		33.4%	-21.3%	

Headcount is a duplicated number

Source: Colleague COURSE.SECTIONS File

Non-Credit Workforce Development



Ethnicity/Race

Ethnicity/Race	Spring					2010 Census for Service Area
	08	09	10	11	12	
Hispanic	4.0%	3.8%	3.2%	4.6%	5.3%	6.0%
American Indian or Alaskan Native	0.6%	0.3%	0.6%	1.0%	1.3%	0.8%
Asian	0.3%	0.3%	0.4%	0.3%	0.5%	0.3%
Black or African American	0.8%	0.9%	0.8%	0.6%	1.0%	0.4%
Native Hawaiian or other Pacific Islander	***	***	0.6%	0.5%	0.3%	***
White	93.5%	81.7%	67.8%	80.2%	79.4%	91.1%
Two or More Races	***	***	0.1%	0.3%	0.5%	1.5%
Nonresident Aliens	0.4%	0.3%	0.2%	0.3%	0.3%	***
Unknown Ethnicity and Race	0.4%	12.8%	26.2%	12.2%	11.3%	
Total Minorities	6.1%	5.5%	6.0%	7.6%	9.2%	9.0%

