



Summer 2009 Enrollment Summary

*Institutional Research Office
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EXECUTIVE SUMMARY

EWC experienced a 22.0% increase in total student headcount as compared to Summer 2008. The total student headcount of 393 students reflects an overall increase of 71 students. Not including Law Enforcement Academy (LEA), fulltime enrollment was up 94 students (31.4%). Full Time Enrollment (FTE) decreased by 21.86 (19.6%). Not including LEA, FTE was up 0.81 (0.9%). There were no LEA classes offered this summer.

EWC experienced an increase of 0.50 (0.6%) FTE compared to Summer 2008. Goshen County had an increase of 9.5 (20%) FTE. The total FTE distribution was 36% Outreach and 64% Goshen County.

The number of high school students enrolled in EWC credit classes increased by 13 students compared to Summer 2008. The number of part-time high school students increased by 13 students. There have not been any full-time high school students in the last three years.

Summer Distance Education Courses were up six sections, up 39 students, and up 11.17 FTE. Summer 2009 increased 15.87% of the total FTE compared to Summer 2008.

A total of 684 students enrolled in non-credit courses for Summer 2009. EWC served 195 students in continuing education courses and 526 students in community service courses.

EWC's workforce development offerings for college credit decreased by 1 course sections compared to Summer 2008. The duplicated student headcount decreased by 32 (43.84%) students, and the FTE decreased by 9.25 (48.48%) FTE.

Non-credit workforce development offerings increased by 1 section compared to Summer 2008. The number of enrollments increased by 39 students and the total contact hours increased by 64 hours.

EASTERN WYOMING COLLEGE SUMMER 2009 ENROLLMENT

EWC experienced a 22.0% increase in total student headcount as compared to Summer 2008. The total student headcount of 393 students reflects an overall increase of 71 students. Not including Law Enforcement Academy (LEA), fulltime enrollment was up 94 students (31.4%). Full Time Enrollment (FTE) decreased by 21.86 (19.6%). Not including LEA, FTE was up 0.81 (0.9%). There were no LEA classes offered this summer.

HEADCOUNT	Summer 2005	Summer 2006	Summer 2007	Summer 2008	Summer 2009			5 Yr. AVG
					FINAL	VAR	%	
Full - Time								
First Time	0	0	0	1	0	-1	-100.0%	0.20
Previous	4	4	4	1	10	9	900.0%	4.60
Total Full Time	4	4	4	2	10	8	400.0%	4.80
Part - Time								
First Time	52	35	52	50	80	30	60.0%	53.80
Previous	227	210	246	247	303	56	22.7%	246.60
Total Part Time	279	245	298	297	383	86	29.0%	300.40
Total Headcount (Without LEA)	283	249	302	299	393	94	31.4%	305.20
LEA				23	0			
Total Headcount (With LEA)				322	393	71	22.0%	

FTE	Summer 2005	Summer 2006	Summer 2007	Summer 2008	Summer 2009			5 Yr. AVG
					FINAL	VAR	%	
Total FTE (Without LEA)	57.71	52.96	54.63	89.09	89.90	0.81	0.9%	68.86
LEA				22.67	0.00			
Total FTE (With LEA)				111.76	89.90	-21.86	-19.6%	

Summer 2009 Enrollment Report Footnotes:

Total students exclusively auditing classes:	120	Total number of hours they took:	122.00
Total students taking audit hours within regular courses:	7	Total number of audited hours they took:	7.00
Total credits taken by credit students:	946.00	Total hours taken by all students including audited hours:	1,075.00

SUMMER FTE BY LOCATION

EWC experienced an increase of 0.50 (0.6%) FTE compared to Summer 2008. Goshen County had an increase of 9.5 (20%) FTE. **The total FTE distribution was 36%**

Outreach and 64% Goshen County.

Student Location	Year					Var	5 Yr.
	05	06	07	08	09		Avg.
Douglas		5.58	3.83	8.08	8.17	0.08	5.13
Glenrock		0.42		0.17	0.25	0.08	0.17
LEA				22.67		-22.67	7.56
Converse County	0.00	6.00	3.83	30.92	8.42	-22.50	14.39
Hulett					1.83	1.83	0.37
Moorcroft		0.42		1.17	1.17	0.00	0.55
Sundance		0.17				0.00	0.03
Crook County	0.00	0.58	0.00	1.17	3.00	1.83	0.95
Lusk		0.17		0.33	3.67	3.33	0.83
Nobrara County	0.00	0.17	0.00	0.33	3.67	3.33	0.83
Chugwater						0.00	0.00
Glendo						0.00	0.00
Guernsey		0.75		0.25		-0.25	0.20
Wheatland		0.67	0.58	1.08	0.17	-0.92	0.50
Platte County	0.00	1.42	0.58	1.33	0.17	-1.17	0.70
Newcastle		5.33	2.08	5.42	12.67	7.25	5.10
Upton		0.25	0.50	0.50	1.17	0.67	0.48
Weston County	0.00	5.58	2.58	5.92	13.83	7.92	5.58
Other*			0.50	2.00	3.58	1.58	2.03

3 Year AVG

3 Year AVG

3 Year AVG

Outreach	17.17	13.75	7.50	41.67	32.67	-9.00	22.55
Variance		-3.42	-6.25	34.17	-9.00		
% Change		-19.9%	-45.4%	455.6%	-21.6%		

Goshen	40.54	39.21	47.13	47.42	56.92	9.50	46.24
Variance		-1.33	7.92	0.29	9.50		
% Change		-3.3%	20.2%	0.6%	20.0%		

Total	57.71	52.96	54.62	89.08	89.59	0.50	68.79
Variance		-4.75	1.67	34.46	0.50		
% Change		-8.2%	3.2%	63.1%	0.6%		

SUMMER HIGH SCHOOL STUDENT HEADCOUNT

The number of high school students enrolled in EWC credit classes increased by 13 students compared to Summer 2008. The number of part-time high school students increased by 13 students. There have not been any full-time high school students in the last three years.

Student Location	Summer 2007			Summer 2008			Summer 2009			3 Yr. Avg.
	FT	PT	Total	FT	PT	Total	FT	PT	Total	
Douglas		1	1		1	1		4	4	2
Glenrock			0			0			0	0
Converse County	0	1	1	0	1	1	0	4	4	2
Hulett			0			0		7	7	2
Moorcroft			0			0			0	0
Sundance			0			0			0	0
Crook County	0	0	0	0	0	0	0	7	7	2
Lusk			0			0			0	0
Niobrara County	0	0	0	0	0	0	0	0	0	0
Chugwater			0			0			0	0
Glendo			0			0			0	0
Guernsey			0			0			0	0
Wheatland			0			0			0	0
Platte County	0	0	0	0	0	0	0	0	0	0
Newcastle			0		2	2		7	7	3
Upton			0			0		2	2	1
Weston County	0	0	0	0	2	2	0	9	9	4
Other			0			0		1	1	0
Outreach	0	1	1	0	3	3	0	21	21	8
Goshen		2	2		7	7		2	2	4
Total	0	3	3	0	10	10	0	23	23	12
% of Total Students	0.99%			8.95%			5.85%			

SUMMER DISTANCE EDUCATION COURSES

Course Delivery Location	Summer 2007			Summer 2008			Summer 2009		
	Sections	Students	FTE	Sections	Students	FTE	Sections	Students	FTE
Goshen	9	42	10.17	17	78	15.83	23	117	27.00
Total	9	42	10.17	17	78	15.83	23	117	27.00

Course Delivery Method	Summer 2007			Summer 2008			Summer 2009		
	Sections	Students	FTE	Sections	Students	FTE	Sections	Students	FTE
Compressed Video									
Internet	7	23	5.42	15	66	12.83	20	109	25.00
Telecourse	2	19	4.75	2	12	3.00	3	8	2.00
Compressed Video/Internet									
Total	9	42	10.17	17	78	15.83	23	117	27.00
% of Total FTE	18.62%			14.16%			30.03%		

Number of students is a duplicated headcount.

SUMMER DISTANCE EDUCATION STUDENTS

Age

Student Location	Summer 2007			Summer 2008			Summer 2009		
	LT 25	GE 25	Total	LT 25	GE 25	Total	LT 25	GE 25	Total
Douglas			0	3	3	6	2	2	4
Glenrock			0		1	1		1	1
Converse County	0	0	0	3	4	7	2	3	5
Hulett			0			0			0
Moorcroft			0	1	1	2	1	1	2
Sundance			0			0			0
Crook County	0	0	0	1	1	2	1	1	2
Lusk			0		2	2	1		1
Niobrara County	0	0	0	0	2	2	1	0	1
Chugwater			0			0			0
Glendo			0			0			0
Guernsey			0		1	1			0
Wheatland		1	1		2	2		2	2
Platte County	0	1	1	0	3	3	0	2	2
Newcastle	1	2	3	2		2	5	8	13
Upton		2	2		1	1			0
Weston County	1	4	5	2	1	3	5	8	13
Other	2		2	5	3	8	7	3	10
Outreach	3	5	8	11	14	25	16	17	33
Goshen	15	14	30	27	11	38	36	21	57
Total	18	19	38	38	25	63	52	38	90*

* Three students did not report age

NON-CREDIT ENROLLMENT

A total of 684 students enrolled in non-credit courses for Summer 2009. EWC served 195 students in continuing education courses and 526 students in community service courses.

NON-CREDIT HEADCOUNT	MEN	WOMEN	TOTAL
Continuing Education Students (CE) Workforce			
Unduplicated Headcount	69	126	195
Duplicated Headcount	86	192	278
Community Service Students (CS)			
Unduplicated Headcount	221	305	526
Duplicated Headcount	265	376	641
Total CE + CS Duplicated Headcount	351	568	919
Total CE + CS Unique Headcount	272	412	684

DEFINITIONS

1. **Unduplicated headcount** counts each student only once even if they are enrolled in more than one course.
2. **Duplicated headcount** sums the total enrollment in all courses allowing students enrolled in more than one class to be counted multiple times.
3. **Unique headcount** counts each student only once even if they are enrolled in both CS and CE courses.
4. **Continuing Education** for this report is defined as those courses intended to provide job enrichment.
5. **Community Service Education** for this report is defined as those courses intended to provide personal enrichment.

WORKFORCE DEVELOPMENT

Workforce development activities are defined as *any training and/or educational related service leading to the acquisition of skills necessary to perform the duties of a particular job for those individuals in or preparing to enter the workforce*. Only those courses organized or coordinated by EWC's workforce development efforts are included in the following table by career cluster as defined by the National Association of State Directors of Career Technical Education Consortium.

Credit Courses

EWC's workforce development offerings for college credit decreased by 1 course sections compared to Summer 2008. The duplicated student headcount decreased by 32 (43.84%) students, and the FTE decreased by 9.25 (48.48%) FTE.

Career Clusters	Summer 2007				Summer 2008				Summer 2009			
	Sections	Students	Credit Hours	FTE	Sections	Students	Credit Hours	FTE	Sections	Students	Credit Hours	FTE
Agriculture, Food & Natural Resources												
Architecture & Construction	1	13	2.00	2.17					6	18	12.00	3.00
Arts, A/V Technology & Communications												
Business, Management & Administration					4	7	4.00	0.58				
Education & Training	1	1	1.00	0.08								
Finance												
Government & Public Administration												
Health Science					5	24	20.00	8.00	4	23	14.00	6.83
Hospitality & Tourism												
Human Services												
Information Technology												
Law, Public Safety & Security	2	20	1.50	1.21	2	42	6.00	10.50				
Manufacturing												
Marketing, Sales & Service												
Science, Technology, Engineering & Mathematics												
Transportation, Distribution & Logistics												
Total	4	34	4.50	3.46	11	73	30.00	19.08	10	41	26.00	9.83

WORKFORCE DEVELOPMENT

Non-Credit Courses

Non-credit workforce development offerings increased by 1 section compared to Summer 2008. The number of enrollments increased by 39 students and the total contact hours increased by 64 hours.

Career Clusters	Summer 2007			Summer 2008			Summer 2009		
	Sections	Students	Contact Hours	Sections	Students	Contact Hours	Sections	Students	Contact Hours
Agriculture, Food & Natural Resources									
Architecture & Construction	1	5	8.00	1	9	8.00			
Arts, A/V Technology & Communications									
Business, Management & Administration				3	28	16.00	5	24	21.00
Education & Training	16	206	286.00	9	87	55.00	5	14	92.00
Finance									
Government & Public Administration									
Health Science				4	29	24.00	2	15	9.00
Hospitality & Tourism									
Human Services									
Information Technology									
Law, Public Safety & Security							4	54	28.00
Manufacturing							2	7	17.00
Marketing, Sales & Service									
Science, Technology, Engineering & Mathematics									
Transportation, Distribution & Logistics									
Total	17	211	294.00	17	153	103.00	18	114	167.00