

Summer 2010 Enrollment Summary

*Institutional Research Office
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EXECUTIVE SUMMARY

EWC experienced a 7.6% decrease in total student headcount as compared to Summer 2009. The total student headcount of 363 students reflects an overall decrease of 30 students. Full-time enrollment was down 2 students (20.0%). Part-time enrollment was down 28 students (7.3%). Full Time Enrollment (FTE) increased by 9.75 (10.9%). There were no LEA classes offered the last two summers.

EWC experienced an increase of 9.75 (10.9%) FTE compared to Summer 2009. Goshen County had an increase of 9.75 (17.1%) FTE. The total FTE distribution was 33% Outreach and 67% Goshen County.

The number of high school students enrolled in EWC credit classes decreased by 16 students compared to Summer 2009. The number of part-time high school students decreased by 16 students. There have not been any full-time high school students in the last three years.

Summer Distance Education Courses were down two sections, up 61 students, and up 16.75 FTE. Total FTE for Summer 2010 increased 13.9% compared to Summer 2009.

A total of 774 students enrolled in non-credit courses for Summer 2010. EWC served 98 students in continuing education courses and 680 students in community service courses.

EWC's workforce development offerings for college credit decreased by 6 course sections compared to Summer 2009. The duplicated student headcount decreased by 10 (24.39%) students, and the FTE increased by 0.5 (5.09%) FTE.

Non-credit workforce development offerings decreased by 1 section compared to Summer 2009. Summer 2010 enrollment decreased by 12 students and the total contact hours increased by 58 hours.

EASTERN WYOMING COLLEGE SUMMER 2010 ENROLLMENT

EWC experienced a 7.6% decrease in total student headcount as compared to Summer 2009. The total student headcount of 363 students reflects an overall decrease of 30 students. Full-time enrollment was down 2 students (20.0%). Part-time enrollment was down 28 students (7.3%). Full Time Enrollment (FTE) increased by 9.75 (10.9%). There were no LEA classes offered the last two summers.

HEADCOUNT	Summer 2006	Summer 2007	Summer 2008	Summer 2009	Summer 2010			5 Yr. AVG
					FINAL	VAR	%	
Full - Time								
First Time	0	0	1	0	0	0	0.0%	0.20
Previous	4	4	1	10	8	-2	-20.0%	5.40
Total Full Time	4	4	2	10	8	-2	-20.0%	5.60
Part - Time								
First Time	35	52	50	80	52	-28	-35.0%	53.80
Previous	210	246	247	303	303	0	0.0%	261.80
Total Part Time	245	298	297	383	355	-28	-7.3%	315.60
Total Headcount (Without LEA)	249	302	299	393	363	-30	-7.6%	321.20
LEA		0	23	0	0			
Total Headcount (With LEA)		302	322	393	363	-30	-7.6%	

FTE	Summer 2006	Summer 2007	Summer 2008	Summer 2009	Summer 2010			5 Yr. AVG
					FINAL	VAR	%	
Total FTE (Without LEA)	52.96	54.63	66.42	89.58	99.33	9.75	10.9%	72.58
LEA		0	22.67	0.00	0.00			
Total FTE (With LEA)		54.63	89.08	89.58	99.33	9.75	10.9%	

Summer 2010 Enrollment Report Footnotes:

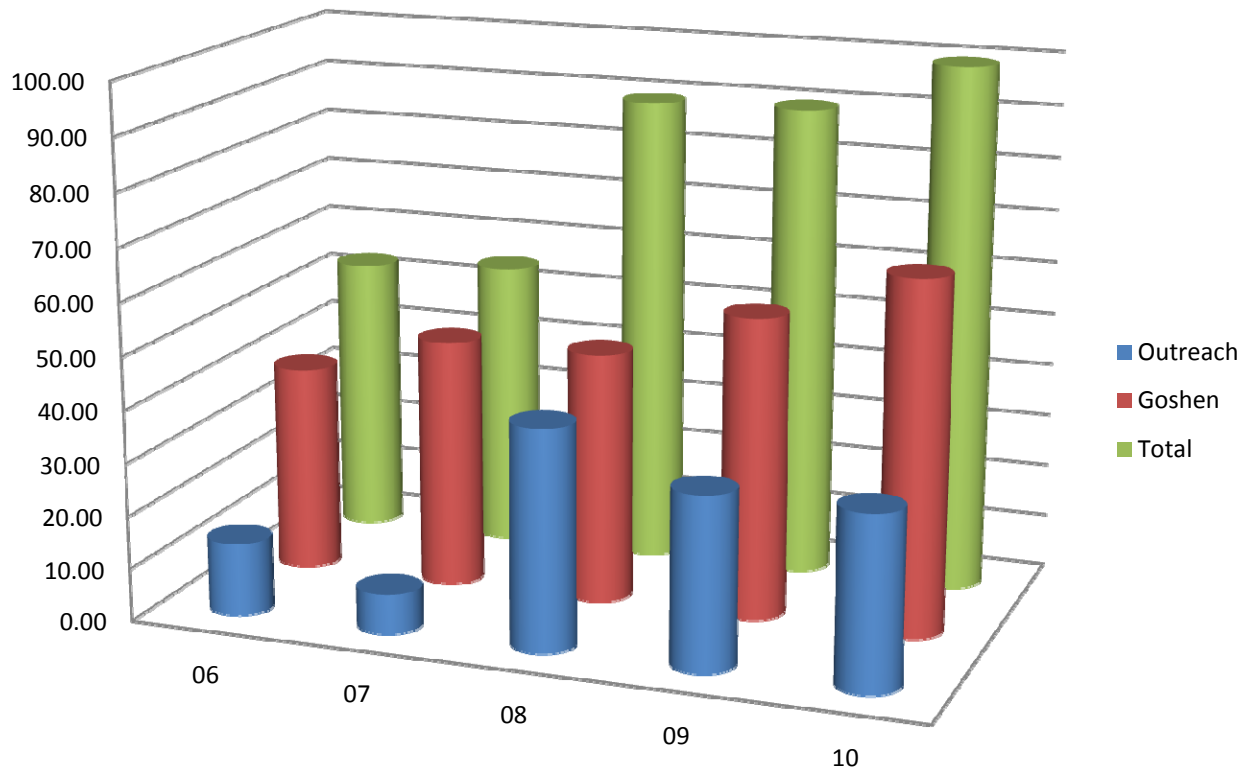
Total students exclusively auditing classes:	121	Total number of hours they took:	121.00
Total students taking audit hours within regular courses:	1	Total number of audited hours they took:	1.00
Total credits taken by credit students:	1,070.00	Total hours taken by all students including audited hours:	1,192.00

SUMMER FTE BY LOCATION

EWC experienced an increase of 9.75 (10.9%) FTE compared to Summer 2009. Goshen County had an increase of 9.75 (17.1%) FTE. The total FTE distribution was 33% Outreach and 67% Goshen County.

Student Location	Year					Var	5 Yr.
	06	07	08	09	10		Avg.
Douglas	5.58	3.83	8.08	8.17	11.25	3.08	7.38
Glenrock	0.42		0.17	0.25	1.33	1.08	0.43
LEA			22.67			0.00	5.67
Converse County	6.00	3.83	30.92	8.42	12.58	4.17	13.94
Hulett				1.83	0.58	-1.25	0.48
Moorcroft	0.42		1.17	1.17		-1.17	0.55
Sundance	0.17				1.25	1.25	0.28
Crook County	0.58	0.00	1.17	3.00	1.83	-1.17	1.32
Lusk	0.17		0.33	3.67	1.25	-2.42	1.08
Nobrara County	0.17	0.00	0.33	3.67	1.25	-2.42	1.08
Chugwater						0.00	0.00
Glendo						0.00	0.00
Guernsey	0.75		0.25		0.08	0.08	0.22
Wheatland	0.67	0.58	1.08	0.17	1.42	1.25	0.78
Platte County	1.42	0.58	1.33	0.17	1.50	1.33	1.00
Newcastle	5.33	2.08	5.42	12.67	11.42	-1.25	7.38
Upton	0.25	0.50	0.50	1.17	0.08	-1.08	0.50
Weston County	5.58	2.58	5.92	13.83	11.50	-2.33	7.88
Other*		0.50	2.00	3.58	4.00	0.42	2.52
							4 Year AVG
Outreach	13.75	7.50	41.67	32.67	32.67	0.00	25.65
Variance		-6.25	34.17	-9.00	0.00		
% Change		-45.5%	455.6%	-21.6%	0.0%		
Goshen	39.21	47.13	47.42	56.92	66.67	9.75	51.47
Variance		7.92	0.29	9.50	9.75		
% Change		20.2%	0.6%	20.0%	17.1%		
Total	52.96	54.62	89.08	89.59	99.33	9.75	77.12
Variance		1.67	34.46	0.50	9.75		
% Change		3.1%	63.1%	0.6%	10.9%		

FTE BY LOCATION



SUMMER HIGH SCHOOL STUDENT HEADCOUNT

The number of high school students enrolled in EWC credit classes decreased by 16 students compared to Summer 2009. The number of part-time high school students decreased by 16 students. There have not been any full-time high school students in the last three years.

Student Location	Summer 2008			Summer 2009			Summer 2010			3 Yr. Avg.
	FT	PT	Total	FT	PT	Total	FT	PT	Total	
Douglas		1	1		4	4			0	2
Glenrock			0			0			0	0
Converse County	0	1	1	0	4	4	0	0	0	2
Hulett			0		7	7			0	2
Moorcroft			0			0			0	0
Sundance			0			0			0	0
Crook County	0	0	0	0	7	7	0	0	0	2
Lusk			0			0			0	0
Niobrara County	0	0	0	0	0	0	0	0	0	0
Chugwater			0			0			0	0
Glendo			0			0			0	0
Guernsey			0			0			0	0
Wheatland			0			0			0	0
Platte County	0	0	0	0	0	0	0	0	0	0
Newcastle		2	2		7	7		1	1	3
Upton			0		2	2			0	1
Weston County	0	2	2	0	9	9	0	1	1	4
Other			0		1	1			0	0
Outreach	0	3	3	0	21	21	0	1	1	8
Goshen		7	7		2	2		6	6	5
Total	0	10	10	0	23	23	0	7	7	13
% of Total Students	3.11%			5.85%			1.93%			

SUMMER DISTANCE EDUCATION COURSES

Course Delivery Location	Summer 2008			Summer 2008			Summer 2010		
	Sections	Students	FTE	Sections	Students	FTE	Sections	Students	FTE
Goshen	17	78	15.83	23	117	27.00	21	178	43.75
Total	17	78	15.83	23	117	27.00	21	178	43.75

Course Delivery Method	Summer 2008			Summer 2009			Summer 2010		
	Sections	Students	FTE	Sections	Students	FTE	Sections	Students	FTE
Compressed Video									
Internet	15	66	12.83	20	109	25.00	20	171	42.00
Telecourse	2	12	3.00	3	8	2.00	1	7	1.75
Compressed Video/Internet									
Total	17	78	15.83	23	117	27.00	21	178	43.75
% of Total FTE	17.77%			30.14%			44.04%		

Number of students is a duplicated headcount.

SUMMER DISTANCE EDUCATION STUDENTS

Age

Student Location	Summer 2008			Summer 2009			Summer 2010		
	LT 25	GE 25	Total	LT 25	GE 25	Total	LT 25	GE 25	Total
Douglas	3	3	6	2	2	4	3	14	17
Glenrock		1	1		1	1		2	2
Converse County	3	4	7	2	3	5	3	16	19
Hulett			0			0		2	2
Moorcroft	1	1	2	1	1	2			0
Sundance			0			0		1	1
Crook County	1	1	2	1	1	2	0	3	3
Lusk		2	2	1		1	1	3	4
Niobrara County	0	2	2	1	0	1	1	3	4
Chugwater			0			0			0
Glendo			0			0			0
Guernsey		1	1			0	0	1	1
Wheatland		2	2		2	2	1	4	5
Platte County	0	3	3	0	2	2	1	5	6
Newcastle	2		2	5	8	13	3	14	17
Upton		1	1			0		1	1
Weston County	2	1	3	5	8	13	3	15	18
Other	5	3	8	7	3	10	3	4	7
Outreach	11	14	25	16	17	33	11	46	57
Goshen	27	11	38	36	21	57	38	25	63
Total	38	25	63	52	38	90	49	71	120

Students that disclose age are counted in this chart.

NON-CREDIT ENROLLMENT

A total of 774 students enrolled in non-credit courses for Summer 2010. EWC served 98 students in continuing education courses and 680 students in community service courses.

NON-CREDIT HEADCOUNT	MEN	WOMEN	TOTAL
Continuing Education Students (CE) Workforce			
Unduplicated Headcount	47	51	98
Duplicated Headcount	49	53	102
Community Service Students (CS)			
Unduplicated Headcount	242	438	680
Duplicated Headcount	359	610	969
Total CE + CS Duplicated Headcount	408	663	1,071
Total CE + CS Unique Headcount	287	487	774

DEFINITIONS

1. **Unduplicated headcount** counts each student only once even if they are enrolled in more than one course.
2. **Duplicated headcount** sums the total enrollment in all courses allowing students enrolled in more than one class to be counted multiple times.
3. **Unique headcount** counts each student only once even if they are enrolled in both CS and CE courses.
4. **Continuing Education** for this report is defined as those courses intended to provide job enrichment.
5. **Community Service Education** for this report is defined as those courses intended to provide personal enrichment.

WORKFORCE DEVELOPMENT

Workforce development activities are defined as *any training and/or educational related service leading to the acquisition of skills necessary to perform the duties of a particular job for those individuals in or preparing to enter the workforce*. Only those courses organized or coordinated by EWC's workforce development efforts are included in the following table by career cluster as defined by the National Association of State Directors of Career Technical Education Consortium.

Credit Courses

EWC's workforce development offerings for college credit decreased by 6 course sections compared to Summer 2009. The duplicated student headcount decreased by 10 (24.39%) students, and the FTE increased by 0.5 (5.09%) FTE.

Career Clusters	Summer 2008				Summer 2009				Summer 2010			
	Sections	Students	Credit Hours	FTE	Sections	Students	Credit Hours	FTE	Sections	Students	Credit Hours	FTE
Agriculture, Food & Natural Resources												
Architecture & Construction					6	18	12.00	3.00				
Arts, A/V Technology & Communications												
Business, Management & Administration	4	7	4.00	0.58								
Education & Training												
Finance												
Government & Public Administration												
Health Science	5	24	20.00	8.00	4	23	14.00	6.83	4	31	16.00	10.33
Hospitality & Tourism												
Human Services												
Information Technology												
Law, Public Safety &	2	42	6.00	10.50								
Manufacturing												
Marketing, Sales & Service												
Science, Technology, Engineering & Mathematics												
Transportation, Distribution & Logistics												
Total	11	73	30.00	19.08	10	41	26.00	9.83	4	31	16.00	10.33

WORKFORCE DEVELOPMENT

Non-Credit Courses

Non-credit workforce development offerings decreased by 1 section compared to Summer 2009. The number of enrollments decreased by 12 students and the total contact hours increased by 58 hours.

Career Clusters	Summer 2008			Summer 2009			Summer 2010		
	Sections	Students	Contact Hours	Sections	Students	Contact Hours	Sections	Students	Contact Hours
Agriculture, Food & Natural Resources									
Architecture & Construction	1	9	8.00						
Arts, A/V Technology & Communications									
Business, Management & Administration	3	28	16.00	5	24	21.00	1	7	1.00
Education & Training	9	87	55.00	5	14	92.00	7	26	140.00
Finance							1	1	2.00
Government & Public Administration									
Health Science	4	29	24.00	2	15	9.00	6	55	39.00
Hospitality & Tourism									
Human Services									
Information Technology									
Law, Public Safety & Security				4	54	28.00	1	5	3.00
Manufacturing				2	7	17.00	1	8	40.00
Marketing, Sales & Service									
Science, Technology, Engineering & Mathematics									
Transportation, Distribution & Logistics									
Total	17	153	103.00	18	114	167.00	17	102	225.00