

Summer 2011 Enrollment Summary

*Institutional Research Office
October 2011*



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EXECUTIVE SUMMARY

EWC experienced a 17.9% increase in total student headcount as compared to Summer 2010. The total student headcount of 428 students reflects an overall increase of 65 students. Full-time enrollment was up 23 students (287.5%). Part-time enrollment was up 42 students (11.8%). Full Time Enrollment (FTE) increased by 33.75 (34.0%). There were LEA classes this summer, the first time in three summers.

EWC experienced an increase of 33.750 (34.0%) FTE compared to Summer 2010. Outreach had an increase of 43.42 (132.9%) FTE. The total FTE distribution was 57% Outreach and 43% Goshen County.

The number of high school students enrolled in EWC credit classes increased by 6 students compared to Summer 2010. The number of part-time high school students increased by 6 students. There have not been any full-time high school students in the last four years.

Summer Distance Education Courses were down nine sections, down 25 students, and down 4.5 FTE. Total FTE for Summer 2011 decreased 14.55% compared to Summer 2010.

A total of 886 students enrolled in non-credit courses for Summer 2011. EWC served 124 students in continuing education courses and 764 students in community service courses.

EWC's workforce development offerings for college credit increased by 26 course sections compared to Summer 2010. The duplicated student headcount increased by 246 students, and the FTE increased by 49.58.

Non-credit workforce development offerings increased by 4 sections compared to Summer 2010. Enrollments increased by 27 students and the total contact hours increased by 100.5 hours.

EASTERN WYOMING COLLEGE SUMMER 2011 ENROLLMENT

EWC experienced a 17.9% increase in total student headcount as compared to Summer 2010. The total student headcount of 428 students reflects an overall increase of 65 students. Full-time enrollment was up 23 students (287.5%). Part-time enrollment was up 42 students (11.8%). Full Time Enrollment (FTE) increased by 33.75 (34.0%). There were LEA classes this summer, the first time in three summers.

HEADCOUNT	Summer 2007	Summer 2008	Summer 2009	Summer 2010	Summer 2011			5 Yr. AVG
					FINAL	VAR	%	
Full - Time								
First Time	0	1	0	0	20	20		4.20
Previous	4	1	10	8	11	3	37.5%	6.80
Total Full Time	4	2	10	8	31	23	287.5%	11.00
Part - Time								
First Time	52	50	80	52	120	68	130.8%	70.80
Previous	246	247	303	303	277	-26	-8.6%	275.20
Total Part Time	298	297	383	355	397	42	11.8%	346.00
Total Headcount	302	299	393	363	428	65	17.9%	357.00

FTE	Summer 2007	Summer 2008	Summer 2009	Summer 2010	Summer 2011			5 Yr. AVG
					FINAL	VAR	%	
Total FTE	54.63	66.42	89.58	99.33	133.08	33.75	34.0%	88.61

Summer 2011 Enrollment Report Footnotes:

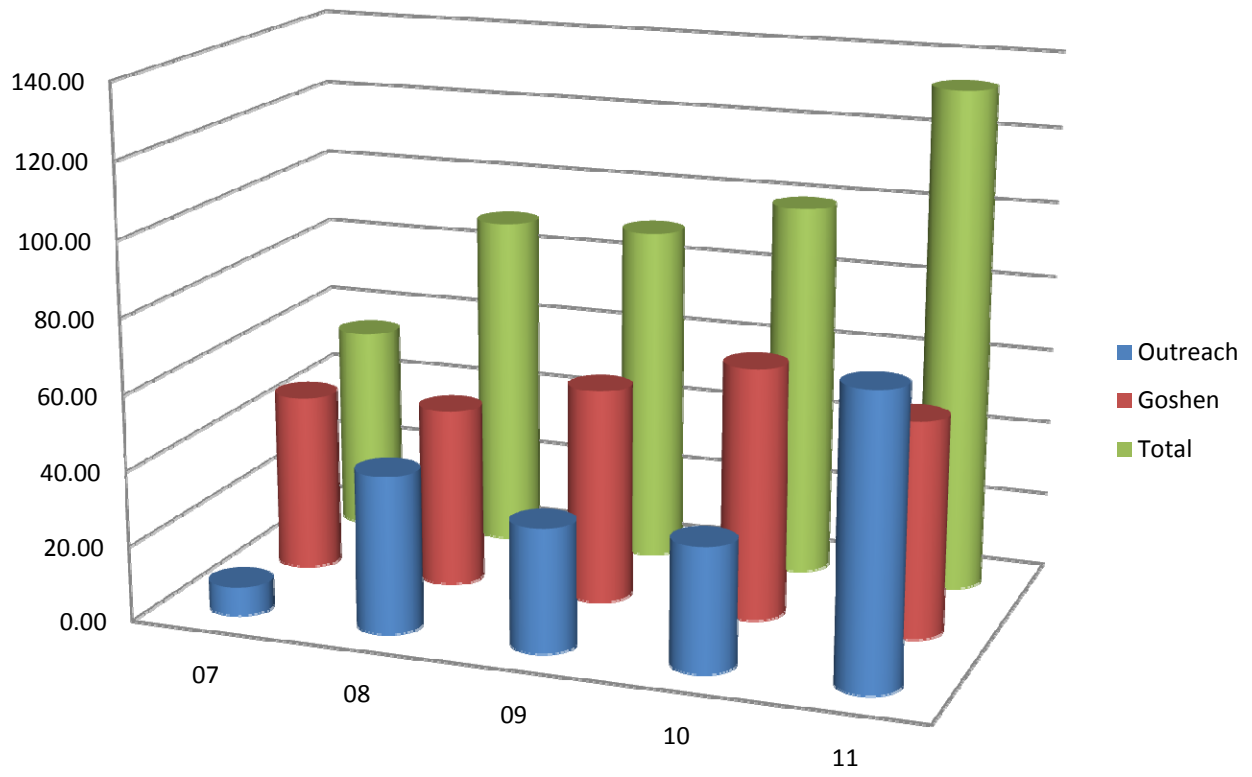
Total students exclusively auditing classes:	116	Total number of hours they took:	116.00
Total students taking audit hours within regular courses:	4	Total number of audited hours they took:	4.00
Total credits taken by credit students:	1,477.00	Total hours taken by all students including audited hours:	1,597.00

SUMMER FTE BY LOCATION

EWC experienced an increase of 33.750 (34.0%) FTE compared to Summer 2010. Outreach had an increase of 43.42 (132.9%) FTE. **The total FTE distribution was 57% Outreach and 43% Goshen County.**

Student Location	Year					Var	5 Yr.
	07	08	09	10	11		Avg.
Douglas	3.83	8.08	8.17	11.25	6.92	-4.33	7.65
Glenrock		0.17	0.25	1.33	0.25	-1.08	0.40
LEA		22.67			32.33	32.33	13.75
Converse County	3.83	30.92	8.42	12.58	39.50	26.92	22.85
Hulett			1.83	0.58	1.67	1.08	0.82
Moorcroft		1.17	1.17		0.33	0.33	0.53
Sundance				1.25		-1.25	0.25
Crook County	0.00	1.17	3.00	1.83	2.00	0.17	1.60
Lusk		0.33	3.67	1.25	4.42	3.17	1.93
Nobrara County	0.00	0.33	3.67	1.25	4.42	3.17	1.93
Chugwater						0.00	0.00
Glendo						0.00	0.00
Guernsey		0.25		0.08	0.67	0.58	0.20
Wheatland	0.58	1.08	0.17	1.42	8.17	6.75	2.28
Platte County	0.58	1.33	0.17	1.50	8.83	7.33	2.48
Newcastle	2.08	5.42	12.67	11.42	16.92	5.50	9.70
Upton	0.50	0.50	1.17	0.08		-0.08	0.45
Weston County	2.58	5.92	13.83	11.50	16.92	5.42	10.15
Other*	0.50	2.00	3.58	4.00	4.42	0.42	3.50
Outreach							
	7.50	41.67	32.67	32.67	76.09	43.42	38.12
Variance		34.17	-9.00	0.00	43.42		
% Change		455.6%	-21.6%	0.0%	132.9%		
EWC							
	47.13	47.42	56.92	66.67	55.00	-11.67	54.63
WMC					2.00	2.00	
Goshen	47.13	47.42	56.92	66.67	57.00	-9.67	55.03
Variance		0.29	9.50	9.75	-9.67		
% Change		0.6%	20.0%	17.1%	-14.5%		
Total							
	54.63	89.09	89.59	99.34	133.09	33.75	93.15
Variance		34.46	0.50	9.75	33.75		
% Change		63.1%	0.6%	10.9%	34.0%		

FTE BY LOCATION



SUMMER HIGH SCHOOL STUDENT HEADCOUNT

The number of high school students enrolled in EWC credit classes increased by 6 students compared to Summer 2010. The number of part-time high school students increased by 6 students. There have not been any full-time high school students in the last four years.

Student Location	Summer 2009			Summer 2010			Summer 2011			3 Yr. Avg.
	FT	PT	Total	FT	PT	Total	FT	PT	Total	
Douglas		4	4			0		1	1	2
Glenrock			0			0			0	0
Converse County	0	4	4	0	0	0	0	1	1	2
Hulett		7	7			0		2	2	3
Moorcroft			0			0			0	0
Sundance			0			0			0	0
Crook County	0	7	7	0	0	0	0	2	2	3
Lusk			0			0			0	0
Niobrara County	0	0	0	0	0	0	0	0	0	0
Chugwater			0			0			0	0
Glendo			0			0			0	0
Guernsey			0			0			0	0
Wheatland			0			0			0	0
Platte County	0	0	0	0	0	0	0	0	0	0
Newcastle		7	7		1	1		4	4	4
Upton		2	2			0			0	1
Weston County	0	9	9	0	1	1	0	4	4	5
Other		1	1			0			0	0
Outreach	0	21	21	0	1	1	0	7	7	10
Goshen		2	2		6	6		6	6	5
Total	0	23	23	0	7	7	0	13	13	14
% of Total Students	5.85%			1.93%			3.04%			

SUMMER DISTANCE EDUCATION COURSES

Course Delivery Location	Summer 2009			Summer 2010			Summer 2011		
	Sections	Students	FTE	Sections	Students	FTE	Sections	Students	FTE
Goshen	23	117	27.00	21	178	43.75	12	153	39.25
Total	23	117	27.00	21	178	43.75	12	153	39.25

Course Delivery Method	Summer 2009			Summer 2010			Summer 2011		
	Sections	Students	FTE	Sections	Students	FTE	Sections	Students	FTE
Compressed Video									
Internet	20	109	25.00	20	171	42.00	12	153	39.25
Telecourse	3	8	2.00	1	7	1.75			
Compressed Video/Internet									
Total	23	117	27.00	21	178	43.75	12	153	39.25
% of Total FTE	30.14%			44.04%			29.49%		

Number of students is a duplicated headcount.

SUMMER DISTANCE EDUCATION STUDENTS

Age

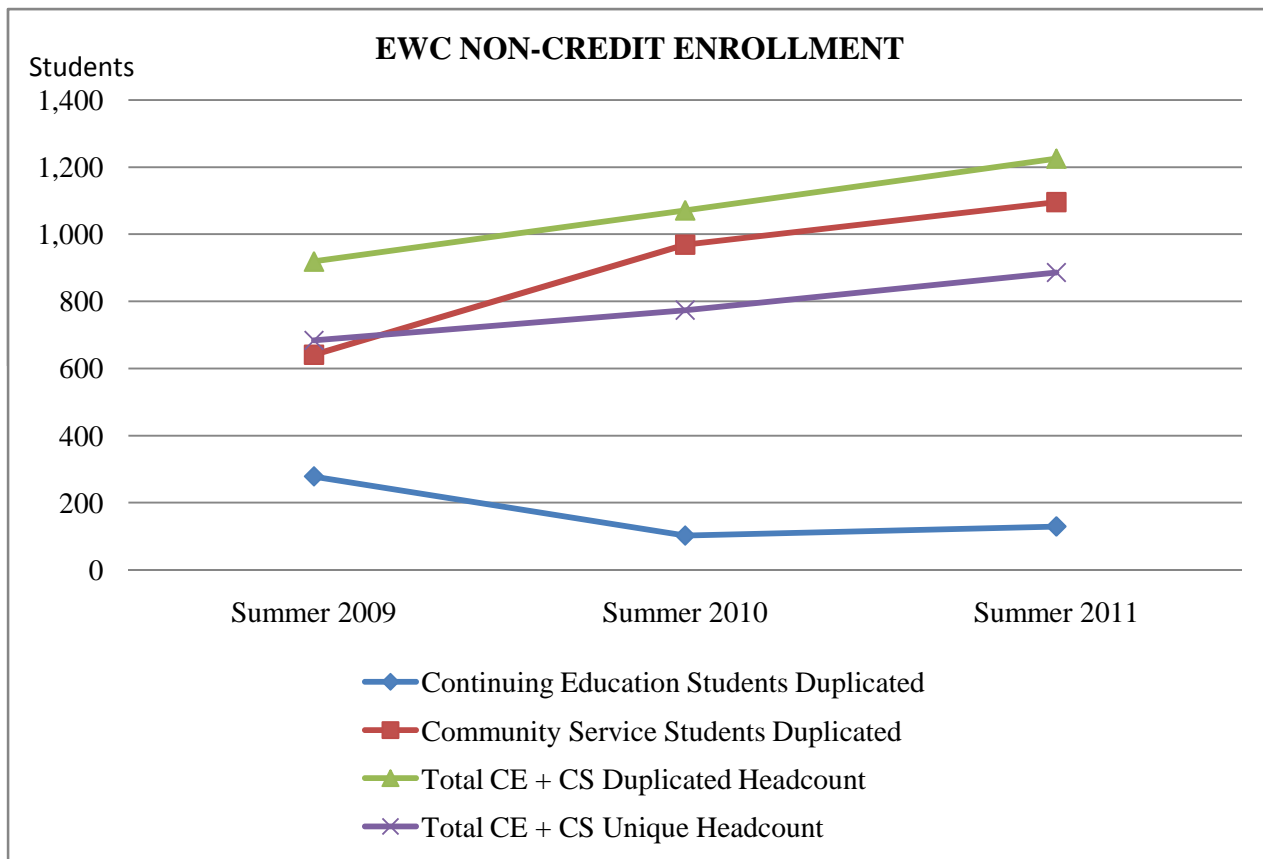
Student Location	Summer 2009			Summer 2010			Summer 2011		
	LT 25	GE 25	Total	LT 25	GE 25	Total	LT 25	GE 25	Total
Douglas	2	2	4	3	14	17		11	11
Glenrock		1	1		2	2			0
Converse County	2	3	5	3	16	19	0	11	11
Hulett			0		2	2			0
Moorcroft	1	1	2			0			0
Sundance			0		1	1			0
Crook County	1	1	2	0	3	3	0	0	0
Lusk	1		1	1	3	4	1	2	3
Niobrara County	1	0	1	1	3	4	1	2	3
Chugwater			0			0			0
Glendo			0			0			0
Guernsey			0	0	1	1	1		1
Wheatland		2	2	1	4	5	1	2	3
Platte County	0	2	2	1	5	6	2	2	4
Newcastle	5	8	13	3	14	17	5	3	8
Upton			0		1	1			0
Weston County	5	8	13	3	15	18	5	3	8
Other	7	3	10	3	4	7	1	1	2
Outreach	16	17	33	11	46	57	9	19	28
Goshen	36	21	57	38	25	63	62	18	80
Total	52	38	90	49	71	120	71	37	108

Students that disclose age are counted in this chart.

NON-CREDIT ENROLLMENT

A total of 886 students enrolled in non-credit courses for Summer 2011. EWC served 124 students in continuing education courses and 764 students in community service courses.

NON-CREDIT HEADCOUNT	Summer 2009	Summer 2010	Summer 2011	% Change	3 Yr. Avg.
Continuing Education Students (CE) Workforce Development					
Unduplicated Headcount	195	98	124	26.53%	139
Duplicated Headcount	278	102	129	26.47%	170
Community Service Students (CS) Community Education					
Unduplicated Headcount	526	680	764	12.35%	657
Duplicated Headcount	641	969	1,096	13.11%	902
Total CE + CS Duplicated Headcount	919	1,071	1,225	14.38%	1,072
Total CE + CS Unique Headcount	684	774	886	14.47%	781



WORKFORCE DEVELOPMENT

Workforce development activities are defined as *any training and/or educational related service leading to the acquisition of skills necessary to perform the duties of a particular job for those individuals in or preparing to enter the workforce*. Only those courses organized or coordinated by EWC's workforce development efforts are included in the following table by career cluster as defined by the National Association of State Directors of Career Technical Education Consortium.

Credit Courses

EWC's workforce development offerings for college credit increased by 26 course sections compared to Summer 2010. The duplicated student headcount increased by 246 students, and the FTE increased by 49.58.

Career Clusters	Summer 2009				Summer 2010				Summer 2011			
	Sections	Students	Credit Hours	FTE	Sections	Students	Credit Hours	FTE	Sections	Students	Credit Hours	FTE
Agriculture, Food & Natural Resources												
Architecture & Construction	6	18	12.00	3.00					1	6	5.00	2.50
Arts, A/V Technology & Communications												
Business, Management & Administration									1	15	1.00	1.25
Education & Training									1	9	2.00	1.50
Finance												
Government & Public Administration												
Health Science	4	23	14.00	6.83	4	31	16.00	10.33	5	40	20.00	13.33
Hospitality & Tourism												
Human Services												
Information Technology												
Law, Public Safety &									13	166	29.00	31.08
Manufacturing									9	41	25.00	10.25
Marketing, Sales & Service												
Science, Technology, Engineering & Mathematics												
Transportation, Distribution & Logistics												
Total	10	41	26.00	9.83	4	31	16.00	10.33	30	277	82.00	59.91

WORKFORCE DEVELOPMENT

Non-Credit Courses

Non-credit workforce development offerings increased by 4 sections compared to Summer 2010. The number of enrollments increased by 27 students and the total contact hours increased by 100.5 hours.

Career Clusters	Summer 2009			Summer 2010			Summer 2011		
	Sections	Students	Contact Hours	Sections	Students	Contact Hours	Sections	Students	Contact Hours
Agriculture, Food & Natural Resources									
Architecture & Construction									
Arts, A/V Technology & Communications									
Business, Management & Administration	5	24	21.00	1	7	1.00	2	14	6.00
Education & Training	5	14	92.00	7	26	140.00	6	19	129.50
Finance				1	1	2.00			
Government & Public Administration									
Health Science	2	15	9.00	6	55	39.00	7	38	32.00
Hospitality & Tourism									
Human Services							1	5	8.00
Information Technology									
Law, Public Safety & Security	4	54	28.00	1	5	3.00	1	23	8.00
Manufacturing	2	7	17.00	1	8	40.00	4	30	142.00
Marketing, Sales & Service									
Science, Technology, Engineering & Mathematics									
Transportation, Distribution & Logistics									
Total	18	114	167.00	17	102	225.00	21	129	325.50