



# Summer 2014 Enrollment Summary

*Institutional Research Office  
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## **EXECUTIVE SUMMARY**

EWC experienced a 16.8% decrease in total student headcount as compared to Summer 2013. The total student headcount of 401 students reflects an overall decrease of 81 students. Full-time enrollment was up 2 students. Part-time enrollment was down 83 students (17.5%). Full Time Equivalency (FTE) decreased by 18.33 (14.6%).

The number of high school students enrolled in EWC credit classes decreased by 18 students compared to Summer 2013. There have not been any full-time high school students in the last seven years.

Summer Distance Education Courses were down 3 sections, down 58 students, and down 7.41 FTE compared to Summer 2013.

A total of 694 students enrolled in non-credit courses for Summer 2014. EWC served 120 students in continuing education courses and 574 students in community service courses.

EWC's workforce development offerings for college credit increased by 4 course section compared to Summer 2013. The duplicated student headcount increased by 9 students, and the FTE increased by 3.18.

Non-credit workforce development offerings decreased by 2 sections compared to Summer 2013. The number of enrollments decreased by 11 students and the total contact hours decreased by 221.50 hours. Courses vary semester to semester depending upon industry demand.

# EASTERN WYOMING COLLEGE SUMMER 2014 ENROLLMENT

EWC experienced a 16.8% decrease in total student headcount as compared to Summer 2013. The total student headcount of 401 students reflects an overall decrease of 81 students. Full-time enrollment increased 2 over Summer 2013. Part-time enrollment was down 83 students. Full Time Enrollment (FTE) decreased by 18.33 (14.6%) which is 8.17 (7.64%) FTE below the 5 year average.

HEADCOUNT	Summer 2010	Summer 2011	Summer 2012	Summer 2013	Summer 2014			5 Yr. AVG
					FINAL	VAR	%	
<b>Full - Time</b>								
First Time	0	20	0	1	6	5	100.0%	5.40
Previous	8	11	2	6	3	-3	-50.0%	6.00
<b>Total Full Time</b>	<b>8</b>	<b>31</b>	<b>2</b>	<b>7</b>	<b>9</b>	<b>2</b>	<b>28.6%</b>	<b>11.40</b>
<b>Part - Time</b>								
First Time	52	120	110	151	92	-59	-39.1%	105.00
Previous	303	277	351	324	300	-24	-7.4%	311.00
<b>Total Part Time</b>	<b>355</b>	<b>397</b>	<b>461</b>	<b>475</b>	<b>392</b>	<b>-83</b>	<b>-17.5%</b>	<b>416.00</b>
<b>Total Headcount</b>	<b>363</b>	<b>428</b>	<b>463</b>	<b>482</b>	<b>401</b>	<b>-81</b>	<b>-16.8%</b>	<b>427.40</b>

FTE	Summer 2010	Summer 2011	Summer 2012	Summer 2013	Summer 2014			5 Yr. AVG
					FINAL	VAR	%	
<b>Total FTE</b>	<b>99.33</b>	<b>133.08</b>	<b>111.08</b>	<b>125.33</b>	<b>107.00</b>	<b>-18.33</b>	<b>-14.6%</b>	<b>115.17</b>

### Summer 2014 Enrollment Report Footnotes:

Total students exclusively auditing classes:	83	Total number of hours exclusive audits students took:	83
Total students taking audit hours within regular courses:	8	Total number of audited hours credit students took:	8
Total credits taken by credit students:	1,193	Total hours taken by all students including audited hours:	1,284

Total FTE is 107.00

Total Headcount is 401

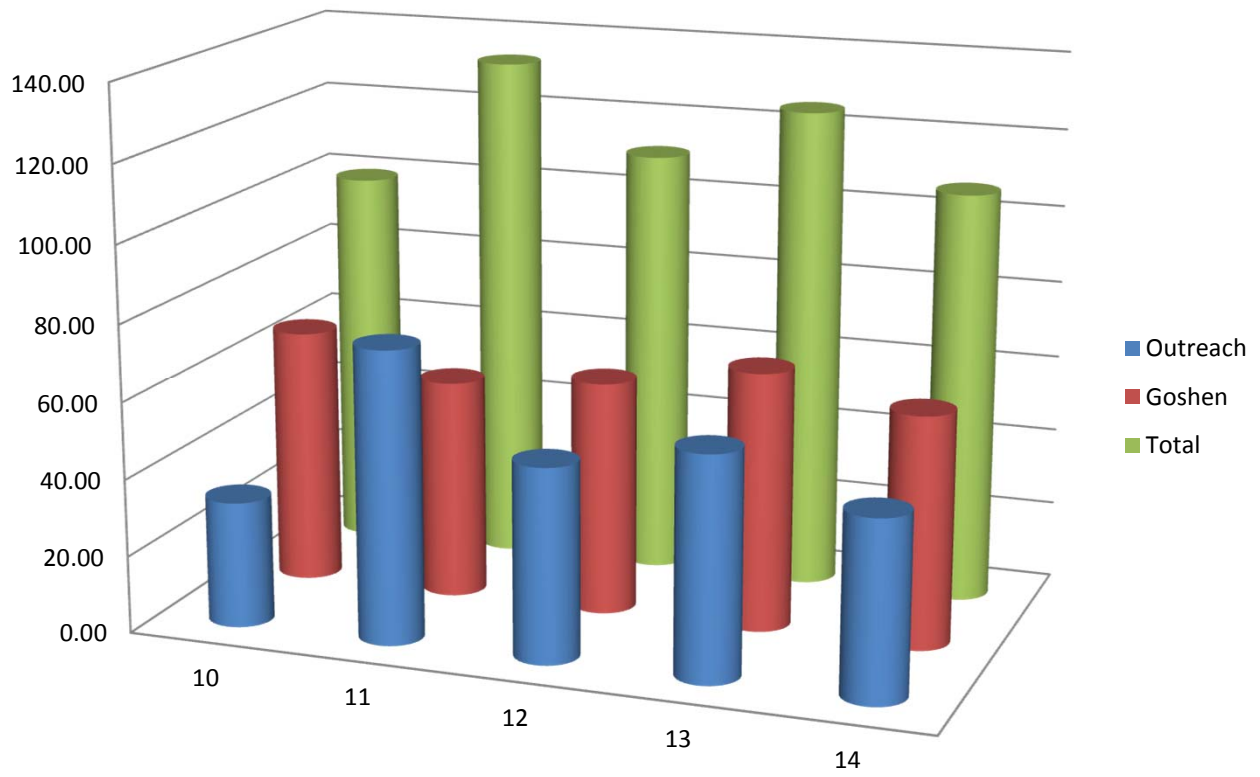
Source: WCCC Enrollment Report

## SUMMER FTE BY LOCATION

EWC experienced a decrease of 18.34 (14.6%) FTE compared to Summer 2013. Outreach had a decrease of 11.26 (19.4%) FTE. Goshen County had a decrease of 7.08 (10.5%) FTE. **The total FTE distribution was 44% Outreach and 56% Goshen County.**

Student Location	Year					Var	5 Yr.
	10	11	12	13	14		Avg.
Douglas	11.25	6.92	7.17	8.25	6.08	-2.17	7.93
Glenrock	1.33	0.25	0.67	4.25	2.08	-2.17	1.72
LEA		32.33				0.00	8.08
<b>Converse County</b>	<b>12.58</b>	<b>39.50</b>	<b>7.83</b>	<b>12.50</b>	<b>8.16</b>	<b>-4.34</b>	<b>17.00</b>
Hulett	0.58	1.67	0.25	2.92	0.33	-2.59	1.15
Moorcroft		0.33	2.25	0.33	0.83	0.50	0.75
Sundance	1.25		0.25	0.58	2.17	1.59	0.85
<b>Crook County</b>	<b>1.83</b>	<b>2.00</b>	<b>2.75</b>	<b>3.83</b>	<b>3.33</b>	<b>-0.50</b>	<b>2.75</b>
Lusk	1.25	4.42	5.33	6.50	5.00	-1.50	4.50
<b>Niobrara County</b>	<b>1.25</b>	<b>4.42</b>	<b>5.33</b>	<b>6.50</b>	<b>5.00</b>	<b>-1.50</b>	<b>4.50</b>
Chugwater				1.08		-1.08	0.22
Glendo				0.58		-0.58	0.12
Guernsey	0.08	0.67	1.83	1.42	0.67	-0.75	0.93
Wheatland	1.42	8.17	3.33	2.75	1.25	-1.50	3.38
<b>Platte County</b>	<b>1.50</b>	<b>8.83</b>	<b>5.17</b>	<b>5.83</b>	<b>1.92</b>	<b>-3.91</b>	<b>4.65</b>
Newcastle	11.42	16.92	20.08	17.08	21.25	4.17	17.35
Upton	0.08			1.08	0.75	-0.33	0.38
<b>Weston County</b>	<b>11.50</b>	<b>16.92</b>	<b>20.08</b>	<b>18.17</b>	<b>22.00</b>	<b>3.83</b>	<b>17.73</b>
Other*	4.00	4.42	9.25	11.17	6.33	-4.84	7.79
<b>Outreach</b>							
	<b>32.67</b>	<b>76.09</b>	<b>50.42</b>	<b>58.00</b>	<b>46.74</b>	<b>-11.26</b>	<b>52.78</b>
<b>Variance</b>		<b>43.42</b>	<b>-25.67</b>	<b>7.58</b>	<b>-11.26</b>		
<b>% Change</b>		<b>132.9%</b>	<b>-33.7%</b>	<b>15.0%</b>	<b>-19.4%</b>		
<b>EWC</b>							
	<b>66.67</b>	<b>55.00</b>	<b>50.25</b>	<b>59.92</b>	<b>53.25</b>	<b>-6.67</b>	<b>57.02</b>
<b>WMC</b>		<b>2.00</b>	<b>10.42</b>	<b>7.42</b>	<b>7.00</b>	<b>-0.42</b>	
<b>Goshen</b>	<b>66.67</b>	<b>57.00</b>	<b>60.67</b>	<b>67.33</b>	<b>60.25</b>	<b>-7.08</b>	<b>62.38</b>
<b>Variance</b>		<b>-9.67</b>	<b>3.67</b>	<b>6.67</b>	<b>-7.08</b>		
<b>% Change</b>		<b>-14.5%</b>	<b>6.4%</b>	<b>11.0%</b>	<b>-10.5%</b>		
<b>Total</b>							
	<b>99.34</b>	<b>133.09</b>	<b>111.08</b>	<b>125.33</b>	<b>106.99</b>	<b>-18.34</b>	<b>115.16</b>
<b>Variance</b>		<b>33.75</b>	<b>-22.00</b>	<b>14.25</b>	<b>-18.34</b>		
<b>% Change</b>		<b>34.0%</b>	<b>-16.5%</b>	<b>12.8%</b>	<b>-14.6%</b>		

# FTE BY LOCATION



## SUMMER HIGH SCHOOL STUDENT HEADCOUNT

The number of high school students enrolled in EWC credit classes decreased by 18 students compared to Summer 2013. The number of part-time high school students decreased by 18 students. There have not been any full-time high school students in the last seven years.

Student Location	Summer 2012			Summer 2013			Summer 2014			3 Yr. Avg.
	FT	PT	Total	FT	PT	Total	FT	PT	Total	
Douglas		2	2		6	6		2	2	3
Glenrock			0			0		1	1	0
<b>Converse County</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>4</b>
Hulett			0		11	11			0	4
Moorcroft			0			0			0	0
Sundance			0			0		1	1	0
<b>Crook County</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>4</b>
Lusk		1	1		1	1			0	1
<b>Niobrara County</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
Chugwater			0			0			0	0
Glendo			0			0			0	0
Guernsey			0		1	1			0	0
Wheatland		3	3		2	2			0	2
<b>Platte County</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>
Newcastle		12	12		8	8		6	6	9
Upton			0			0			0	0
<b>Weston County</b>	<b>0</b>	<b>12</b>	<b>12</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>9</b>
<b>Other</b>			<b>0</b>			<b>0</b>			<b>0</b>	<b>0</b>
<b>Outreach</b>	<b>0</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>29</b>	<b>29</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>19</b>
<b>Goshen</b>		<b>1</b>	<b>1</b>		<b>4</b>	<b>4</b>		<b>5</b>	<b>5</b>	<b>3</b>
<b>Total</b>	<b>0</b>	<b>19</b>	<b>19</b>	<b>0</b>	<b>33</b>	<b>33</b>	<b>0</b>	<b>15</b>	<b>15</b>	<b>22</b>
<b>% of Total Students</b>	<b>4.10%</b>			<b>6.85%</b>			<b>3.74%</b>			

## SUMMER DISTANCE EDUCATION COURSES

Course Delivery Location	Summer 2012			Summer 2013			Summer 2014		
	Sections	Students	FTE	Sections	Students	FTE	Sections	Students	FTE
<b>Goshen</b>	22	156	42.67	33	221	48.58	30	163	41.17
<b>Total</b>	22	156	42.67	33	221	48.58	30	163	41.17

Course Delivery Method	Summer 2012			Summer 2013			Summer 2014		
	Sections	Students	FTE	Sections	Students	FTE	Sections	Students	FTE
<b>Internet</b>	22	156	42.67	33	221	48.58	30	163	41.17
<b>Total</b>	22	156	42.67	33	221	48.58	30	163	41.17
<b>% of Total FTE</b>	<b>38.41%</b>			<b>38.76%</b>			<b>38.48%</b>		

Number of students is a duplicated headcount.



# SUMMER DISTANCE EDUCATION STUDENTS

## Age

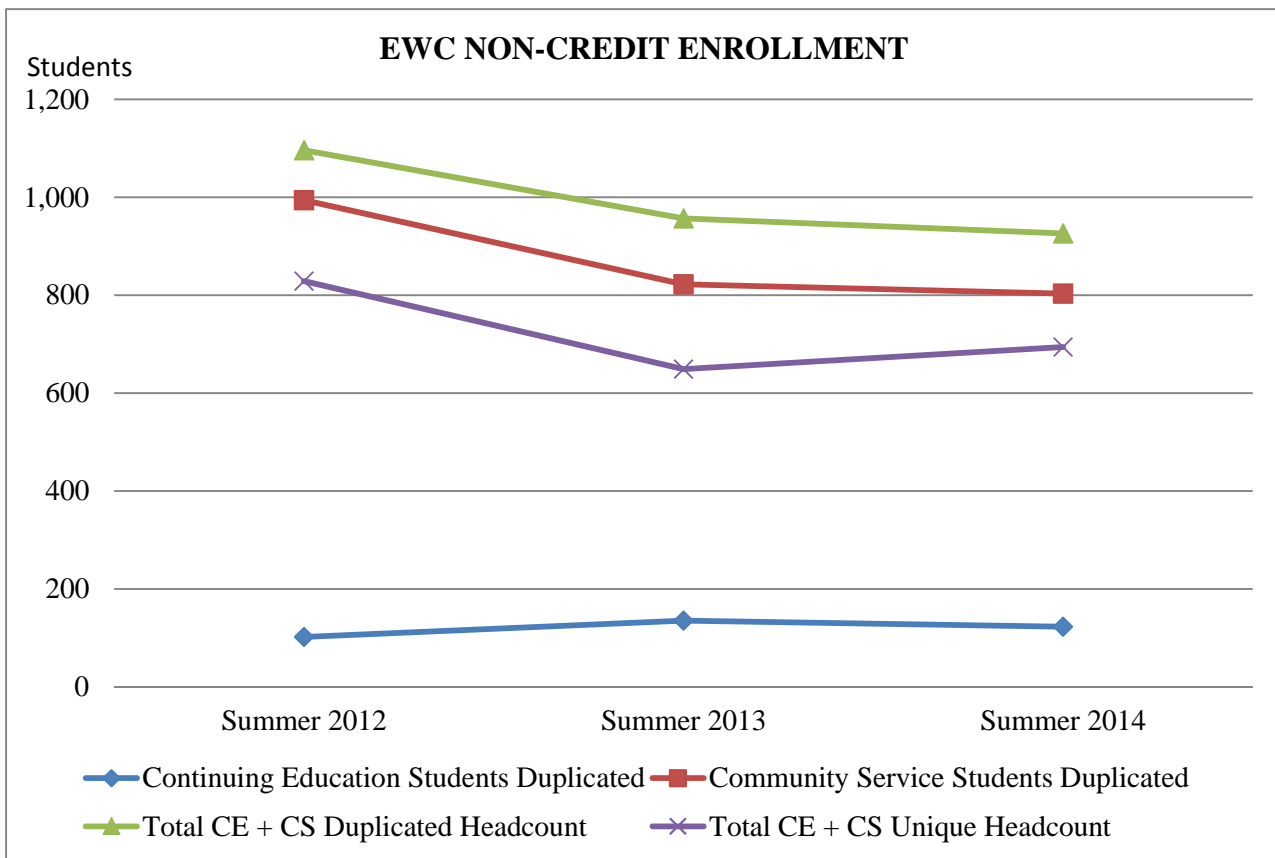
Student Location	Summer 2012			Summer 2013			Summer 2014		
	LT 25	GE 25	Total	LT 25	GE 25	Total	LT 25	GE 25	Total
Douglas	6	6	12	7	7	14	8	11	19
Glenrock	1	0	1	3		3	1	2	3
<b>Converse County</b>	<b>7</b>	<b>6</b>	<b>13</b>	<b>10</b>	<b>7</b>	<b>17</b>	<b>9</b>	<b>13</b>	<b>22</b>
Hulett	0	1	1	2	1	3	1	1	2
Moorcroft	5	1	6			0	1	1	2
Sundance		1	1		1	1			0
<b>Crook County</b>	<b>5</b>	<b>3</b>	<b>8</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>4</b>
Lusk	1	1	2	2		2			0
<b>Niobrara County</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Chugwater			0		1	1			0
Glendo			0		1	1			0
Guernsey	2	2	4	2	1	3		2	2
Wheatland	2	4	6	2	3	5	3	2	5
<b>Platte County</b>	<b>4</b>	<b>6</b>	<b>10</b>	<b>4</b>	<b>6</b>	<b>10</b>	<b>3</b>	<b>4</b>	<b>7</b>
Newcastle	9	5	14	16	2	18	7	6	13
Upton			0	2	1	3	1		1
<b>Weston County</b>	<b>9</b>	<b>5</b>	<b>14</b>	<b>18</b>	<b>3</b>	<b>21</b>	<b>8</b>	<b>6</b>	<b>14</b>
<b>Other</b>	<b>12</b>	<b>12</b>	<b>24</b>	<b>16</b>	<b>19</b>	<b>35</b>	<b>7</b>	<b>13</b>	<b>20</b>
<b>Outreach</b>	<b>38</b>	<b>33</b>	<b>71</b>	<b>52</b>	<b>37</b>	<b>89</b>	<b>29</b>	<b>38</b>	<b>67</b>
<b>Goshen</b>	<b>36</b>	<b>19</b>	<b>55</b>	<b>58</b>	<b>20</b>	<b>78</b>	<b>53</b>	<b>18</b>	<b>71</b>
<b>Total</b>	<b>74</b>	<b>52</b>	<b>126</b>	<b>110</b>	<b>57</b>	<b>167</b>	<b>82</b>	<b>56</b>	<b>138</b>

Students that disclose their date of birth are counted in this chart.

# NON-CREDIT ENROLLMENT

A total of 694 students enrolled in non-credit courses for Summer 2014. EWC served 120 students in continuing education courses and 574 students in community service courses.

NON-CREDIT HEADCOUNT	Summer 2012	Summer 2013	Summer 2014	% Change	3 Yr. Avg.
<b>Continuing Education Students (CE) Workforce Development</b>					
Unduplicated Headcount	102	122	120	-1.64%	<b>115</b>
Duplicated Headcount	102	135	123	-8.89%	<b>120</b>
<b>Community Service Students (CS) Community Education</b>					
Unduplicated Headcount	730	530	574	8.30%	<b>611</b>
Duplicated Headcount	994	822	803	-2.31%	<b>873</b>
<b>Total CE + CS Duplicated Headcount</b>	<b>1,096</b>	<b>957</b>	<b>926</b>	<b>-3.24%</b>	<b>993</b>
<b>Total CE + CS Unique Headcount</b>	<b>829</b>	<b>649</b>	<b>694</b>	<b>6.93%</b>	<b>724</b>



## WORKFORCE DEVELOPMENT

Workforce development activities are defined as *any training and/or educational related service leading to the acquisition of skills necessary to perform the duties of a particular job for those individuals in or preparing to enter the workforce*. Only those courses organized or coordinated by EWC's workforce development efforts are included in the following table by career cluster as defined by the National Association of State Directors of Career Technical Education Consortium.

### Credit Courses

EWC's workforce development offerings for college credit increased by 4 course section compared to Summer 2013. The duplicated student headcount increased by 9 students, and the FTE increased by 3.18.

Career Clusters	Summer 2012				Summer 2013				Summer 2014			
	Sections	Students	Credit Hours	FTE	Sections	Students	Credit Hours	FTE	Sections	Students	Credit Hours	FTE
Agriculture, Food & Natural Resources												
Architecture & Construction												
Arts, A/V Technology & Communications												
Business, Management & Administration	13	106	18.00	11.42	13	107	14.00	9.08	18	125	24.00	14.92
Education & Training					4	20	12.00	5.00				
Finance												
Government & Public Administration												
Health Science	5	43	20.00	14.33	5	40	20.00	13.33	5	38	20.00	12.67
Hospitality & Tourism												
Human Services												
Information Technology												
Law, Public Safety &	2	16	2.00	1.33								
Manufacturing	3	24	13.00	8.67	2	18	7.00	5.25	5	31	14.00	8.25
Marketing, Sales & Service												
Science, Technology, Engineering & Mathematics												
Transportation, Distribution & Logistics												
<b>Total</b>	<b>23</b>	<b>189</b>	<b>53.00</b>	<b>35.75</b>	<b>24</b>	<b>185</b>	<b>53.00</b>	<b>32.66</b>	<b>28</b>	<b>194</b>	<b>58.00</b>	<b>35.84</b>

# WORKFORCE DEVELOPMENT

## Non-Credit Courses

Non-credit workforce development offerings decreased by 2 sections compared to Summer 2013. The number of enrollments decreased by 11 students and the total contact hours decreased by 221.5 hours. Courses vary semester to semester depending upon industry demand.

Career Clusters	Summer 2012			Summer 2013			Summer 2014		
	Sections	Students	Contact Hours	Sections	Students	Contact Hours	Sections	Students	Contact Hours
<b>Agriculture, Food &amp; Natural Resources</b>	1	7	11.00						
<b>Architecture &amp; Construction</b>	2	16	16.00	2	17	400.00			
<b>Arts, A/V Technology &amp; Communications</b>									
<b>Business, Management &amp; Administration</b>	1	8	1.00	1	35	18.00			
<b>Education &amp; Training</b>	2	10	14.00	4	34	205.00	4	84	400.00
<b>Finance</b>									
<b>Government &amp; Public Administration</b>									
<b>Health Science</b>	6	50	41.00	3	28	10.50	5	27	17.00
<b>Hospitality &amp; Tourism</b>									
<b>Human Services</b>									
<b>Information Technology</b>									
<b>Law, Public Safety &amp; Security</b>	1	7	10.00						
<b>Manufacturing</b>	2	4	16.00	3	20	32.00			
<b>Marketing, Sales &amp; Service</b>									
<b>Science, Technology, Engineering &amp; Mathematics</b>							2	12	27.00
<b>Transportation, Distribution &amp; Logistics</b>									
<b>Total</b>	<b>15</b>	<b>102</b>	<b>109.00</b>	<b>13</b>	<b>134</b>	<b>665.50</b>	<b>11</b>	<b>123</b>	<b>444.00</b>