

# ANNUAL ENROLLMENT COMPARISON SUMMARY

## 2013 - 2014

### Annual Headcount Comparison

The annual headcount for 2013-14 increased by 110 students for a 2.6% increase in the total number of students enrolled. The annual full-time enrollment increased by 51 (4.2%) students, and the annual part-time enrollment increased by 59 (2.0%) students.

Semester	2011-12	2012-13	2013-14	Variance	Percent	3 Yr AVG
<b>Summer</b>						
<b>Full-Time</b>	31	2	7	5	250.0%	13.33
<b>Part-Time</b>	397	461	475	14	3.0%	444.33
<b>Summer Total</b>	<b>428</b>	<b>463</b>	<b>482</b>	<b>19</b>	<b>4.1%</b>	<b>457.67</b>
<b>Fall</b>						
<b>Full-Time</b>	667	677	686	9	1.3%	676.67
<b>Part-Time</b>	1,298	1,257	1,277	20	1.6%	1,277.33
<b>Fall Total</b>	<b>1,965</b>	<b>1,934</b>	<b>1,963</b>	<b>29</b>	<b>1.5%</b>	<b>1,954.00</b>
<b>Spring</b>						
<b>Full-Time</b>	580	546	583	37	6.8%	569.67
<b>Part-Time</b>	1,283	1,234	1,259	25	2.0%	1,258.67
<b>Spring Total</b>	<b>1,863</b>	<b>1,780</b>	<b>1,842</b>	<b>62</b>	<b>3.5%</b>	<b>1,828.33</b>
<b>Total Headcount</b>	<b>4,256</b>	<b>4,177</b>	<b>4,287</b>	<b>110</b>	<b>2.6%</b>	<b>4,240.00</b>
<b>Annualized Headcount</b>	<b>2,128.0</b>	<b>2,088.5</b>	<b>2,143.5</b>	<b>55.0</b>	<b>2.6%</b>	<b>2,120.00</b>

### Annual Headcount Comparison by Location

Outreach had an increase of 8 (0.4%) students and Goshen County had an increase of 102 (4.8%) students. Total Headcount was up 110 (2.6%) students.

	2011-12	2012-13	2013-14	Variance	Percent	3 Yr AVG
<b>Outreach</b>						
<b>Summer</b>	179	175	185	10	5.7%	179.67
<b>Fall</b>	976	1021	1004	-17	-1.7%	1,000.33
<b>Spring</b>	886	865	880	15	1.7%	877.00
<b>Outreach Total</b>	<b>2,041</b>	<b>2,061</b>	<b>2,069</b>	<b>8</b>	<b>0.4%</b>	<b>2,057.00</b>
<b>Goshen</b>						
<b>Summer</b>	249	288	297	9	3.1%	278.00
<b>Fall</b>	989	913	959	46	5.0%	953.67
<b>Spring</b>	977	915	962	47	5.1%	951.33
<b>Goshen Total</b>	<b>2,215</b>	<b>2,116</b>	<b>2,218</b>	<b>102</b>	<b>4.8%</b>	<b>2,183.00</b>
<b>Total Headcount</b>	<b>4256</b>	<b>4177</b>	<b>4287</b>	<b>110</b>	<b>2.6%</b>	<b>4,240.00</b>
<b>Annualized Headcount</b>	<b>2,128.0</b>	<b>2,088.5</b>	<b>2,143.5</b>	<b>55.00</b>	<b>2.6%</b>	<b>2,120.00</b>

Office of Institutional Research Eastern Wyoming College July 10, 2014 Source: Colleague Enrollment Report
---

## Annual FTE Comparison By Semester

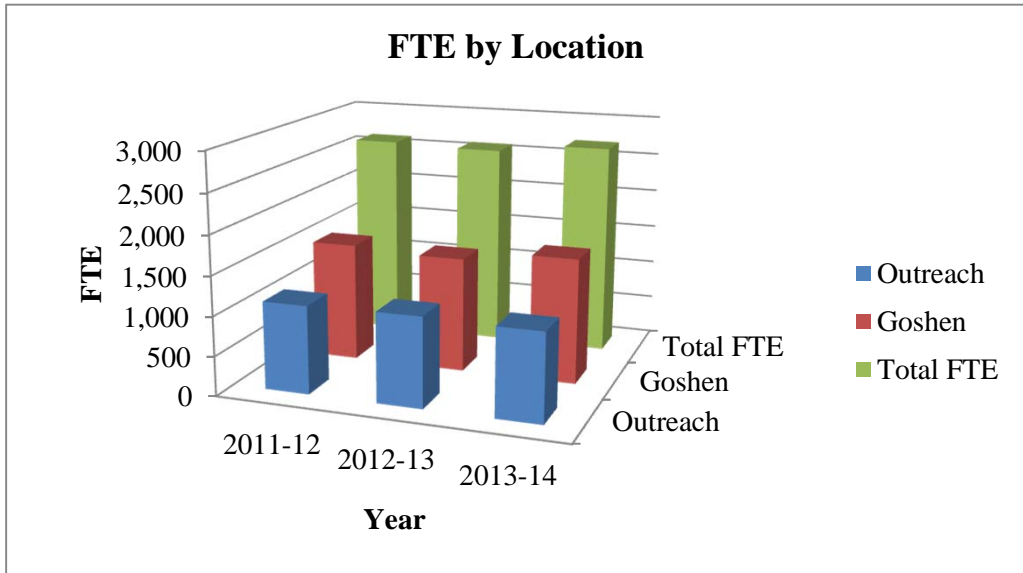
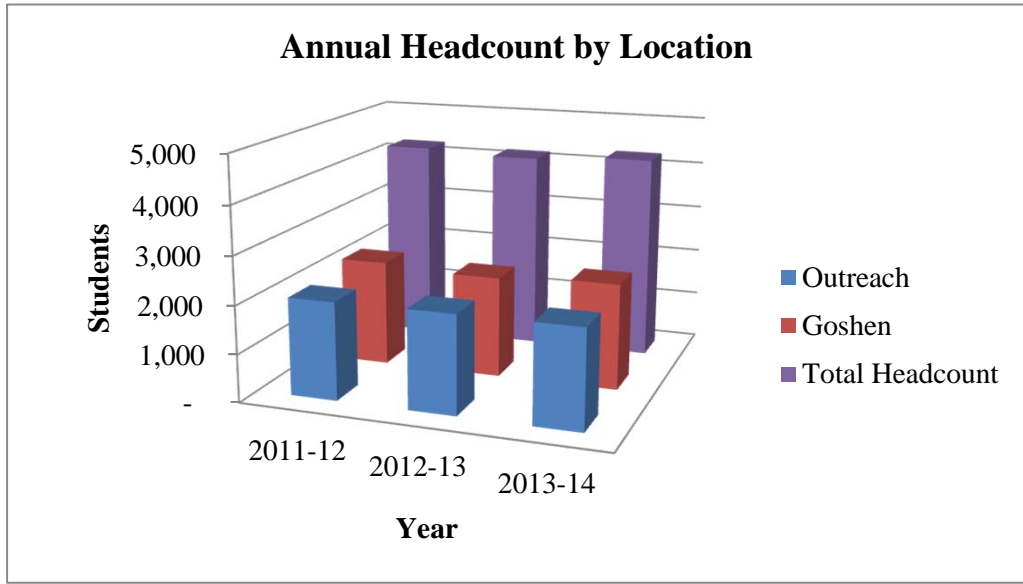
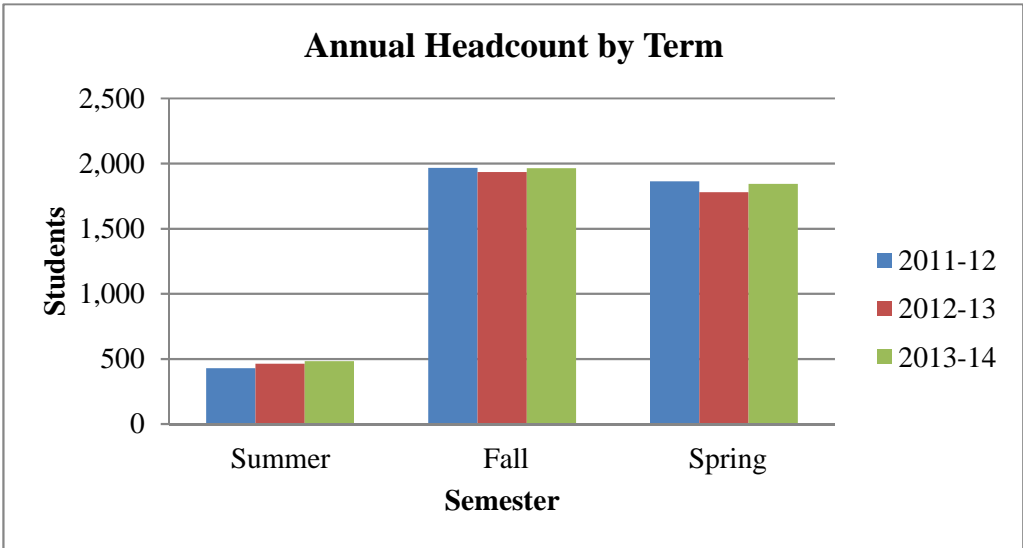
The annualized FTE for 2013-14 increased by 54.56 (4.2%) FTE.

Semester	2011-12	2012-13	2013-14	Variance	Percent	3 Yr AVG
Summer	133.08	111.08	125.33	14.25	12.8%	123.16
Fall	1,325.58	1,335.25	1,381.04	45.79	3.4%	1,347.29
Spring	1,164.42	1,145.71	1,194.79	49.08	4.3%	1,168.31
<b>Total FTE</b>	<b>2,623.08</b>	<b>2,592.04</b>	<b>2,701.16</b>	<b>109.12</b>	<b>4.2%</b>	<b>2,638.76</b>
<b>Annualized FTE</b>	<b>1,311.54</b>	<b>1,296.02</b>	<b>1,350.58</b>	<b>54.56</b>	<b>4.2%</b>	<b>1,319.38</b>

## Annual FTE Comparison By Location

Goshen County had an increase of 129.33 (8.9%) FTE, and Outreach had a decrease of 20.72 (1.8%) FTE. Outreach represented 41.2% of total FTE.

	2011-12	2012-13	2013-14	Variance	Percent	3 Yr AVG
<b>Outreach</b>						
Summer	76.08	50.42	57.99	7.57	15.0%	61.50
Fall	553.75	606.42	578.37	-28.05	-4.6%	579.51
Spring	481.92	475.99	475.75	-0.24	-0.1%	477.89
<b>Outreach Total</b>	<b>1111.75</b>	<b>1132.83</b>	<b>1112.11</b>	<b>-20.72</b>	<b>-1.8%</b>	<b>1,118.90</b>
<b>Goshen</b>						
Summer	57.00	60.67	67.34	6.67	11.0%	61.67
Fall	771.83	728.83	802.08	73.25	10.1%	767.58
Spring	682.50	669.63	719.04	49.41	7.4%	690.39
<b>Goshen Total</b>	<b>1,511.33</b>	<b>1,459.13</b>	<b>1,588.46</b>	<b>129.33</b>	<b>8.9%</b>	<b>1,519.64</b>
<b>Total FTE</b>	<b>2,623.08</b>	<b>2,591.96</b>	<b>2,700.57</b>	<b>108.61</b>	<b>4.2%</b>	<b>2,638.54</b>
<b>Annualized FTE</b>	<b>1,311.54</b>	<b>1,295.98</b>	<b>1,350.29</b>	<b>54.31</b>	<b>4.2%</b>	<b>1,319.27</b>



## Concurrent Enrollment Annual FTE Comparison By Year

The annualized FTE for 2013-14 increased by 40.18 (12.1%) FTE. Concurrent Enrollment represents 27.5% of the total FTE for the college.

Year	2011-12	2012-13	2013-14	Variance	Percent	3 Yr AVG
<b>Total FTE</b>	558.67	662.667	743.025	80.36	12.1%	654.79
<b>Annualized FTE</b>	279.34	331.33	371.51	40.18	12.1%	327.39

## Concurrent Enrollment Annual Headcount Comparison

The annual unduplicated headcount for 2013-14 increased by 152 students (19.1%)  
Duplicated headcount increased 422 (14.65%)

Year	2011-12	2012-13	2013-14	Variance	Percent	3 Yr AVG
<b>Unduplicated Headcount</b>	678	796	948	152	19.10%	807.33
<b>Duplicated Headcount</b>	2,357	2,881	3,303	422	14.65%	2847.00

## Concurrent Enrollment Annual Sections Comparison

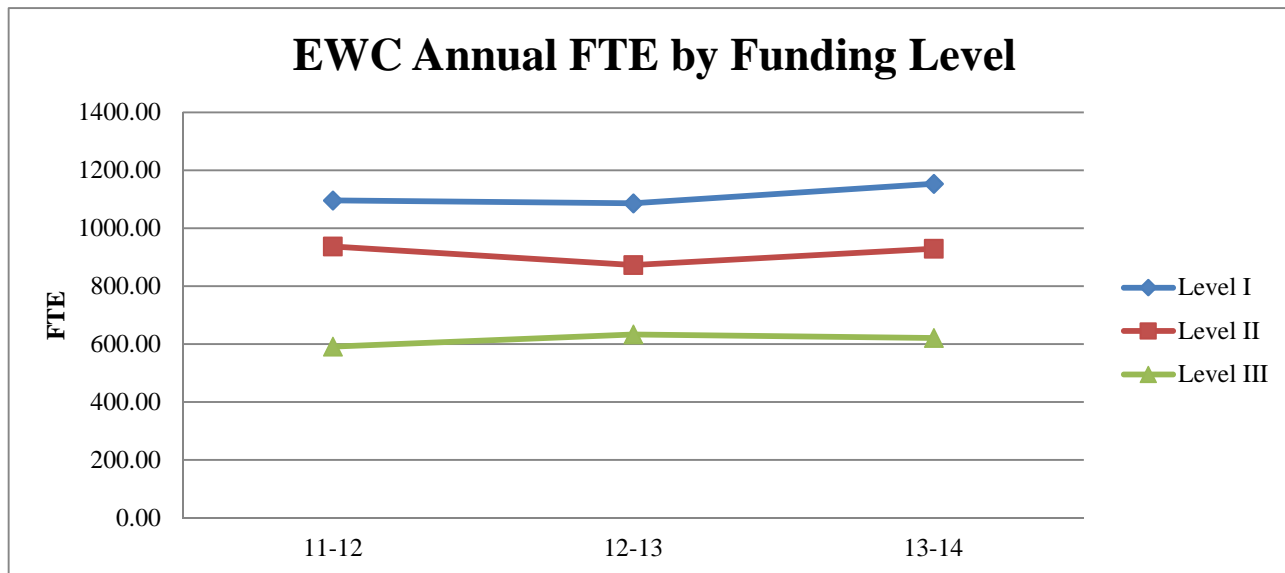
The annual section count for 2013-14 increased by 26 sections for a 7.85% increase.

Year	2011-12	2012-13	2013-14	Variance	Percent	3 Yr AVG
<b>Total Sections</b>	274	331	357	26	7.85%	320.67

## Annual FTE Comparison by Funding Course Level 2013 - 2014

All courses are classified by funding levels per Wyoming Community College Commission rules. The courses are classified by the level of technology that is present in the classroom. Lecture classes like math and English are Level I, lecture/lab classes like Biology and Chemistry are Level II, and intensive lab technology classes like Veterinary Technology, Welding, and Cosmetology are Level III. At EWC, 42.7% are Level I, 34.4% are Level II, and 23.0% are Level III.

<i>Annual FTE Comparison by Funding Course Level</i>															
Level	11-12				12-13				13-14				Statistics		
	SU	FA	SP	Total	SU	FA	SP	Total	SU	FA	SP	Total	VAR	Percent	3 YR AVG
<b>Level I</b>	39.08	587.67	468.92	1095.67	32.67	583.42	469.50	1085.59	50.25	617.92	484.58	1152.75	67	6.2%	1111.34
<b>Level II</b>	59.33	444.92	432.33	936.58	41.83	434.75	396.50	873.08	45.58	455.33	427.58	928.49	55	6.3%	912.72
<b>Level III</b>	34.67	293.00	263.17	590.84	36.58	317.08	279.71	633.37	29.50	308.38	282.63	620.51	-13	-2.0%	614.91
<b>Total FTE</b>	<b>133.08</b>	<b>1325.59</b>	<b>1164.42</b>	<b>2623.09</b>	<b>111.08</b>	<b>1335.25</b>	<b>1145.71</b>	<b>2592.04</b>	<b>125.33</b>	<b>1381.63</b>	<b>1194.79</b>	<b>2701.75</b>	<b>110</b>	<b>4.2%</b>	<b>2638.96</b>
<b>Annualized FTE</b>	<b>66.54</b>	<b>662.80</b>	<b>582.21</b>	<b>1311.55</b>	<b>55.54</b>	<b>667.63</b>	<b>572.86</b>	<b>1296.02</b>	<b>62.67</b>	<b>690.82</b>	<b>597.40</b>	<b>1350.88</b>	<b>55</b>	<b>4.2%</b>	<b>1319.48</b>



FTE	Multiplier	FTE
1152.75	1	1152.75
928.49	1.5	1392.74
620.51	2	1241.02
<b>Total</b>		<b>3786.51</b>