

ANNUAL ENROLLMENT COMPARISON SUMMARY

2014 - 2015

Annual Headcount Comparison

The annual headcount for 2014-15 decreased by 311 students for a 7.3% decrease in the total number of students enrolled. The annual full-time enrollment decreased by 90 (6.2%) students, and the annual part-time enrollment decreased by 221 (7.3%) students.

Semester	2012-13	2013-14	2014-15	Variance	Percent	3 Yr AVG
Summer						
Full-Time	2	7	9	2	28.6%	6.00
Part-Time	461	475	392	-83	-17.5%	442.67
Summer Total	463	482	401	-81	-16.8%	448.67
Fall						
Full-Time	677	686	661	-25	-3.6%	674.67
Part-Time	1,257	1,277	1,185	-92	-7.2%	1,239.67
Fall Total	1,934	1,963	1,846	-117	-6.0%	1,914.33
Spring						
Full-Time	546	583	516	-67	-11.5%	548.33
Part-Time	1,234	1,259	1,213	-46	-3.7%	1,235.33
Spring Total	1,780	1,842	1,729	-113	-6.1%	1,783.67
Total Headcount	4,177	4,287	3,976	-311	-7.3%	4,146.67
Annualized Headcount	2,088.5	2,143.5	1,988.0	-155.5	-7.3%	2,073.33

Annual Headcount Comparison by Location

Outreach had an increase of 32 (1.5%) students and Goshen County had a decrease of 343 (15.5%) students.

	2012-13	2013-14	2014-15	Variance	Percent	3 Yr AVG
Outreach						
Summer	175	185	170	-15	-8.1%	176.67
Fall	1021	1004	1010	6	0.6%	1,011.67
Spring	865	880	921	41	4.7%	888.67
Outreach Total	2,061	2,069	2,101	32	1.5%	2,077.00
Goshen						
Summer	288	297	231	-66	-22.2%	272.00
Fall	913	959	836	-123	-12.8%	902.67
Spring	915	962	808	-154	-16.0%	895.00
Goshen Total	2,116	2,218	1,875	(343)	-15.5%	2,069.67
Total Headcount	4177	4287	3976	-311	-7.3%	4,146.67
Annualized Headcount	2,088.5	2,143.5	1,988.0	-155.50	-7.3%	2,073.33

Office of Institutional Research Eastern Wyoming College August 5, 2015

Annual FTE Comparison By Semester

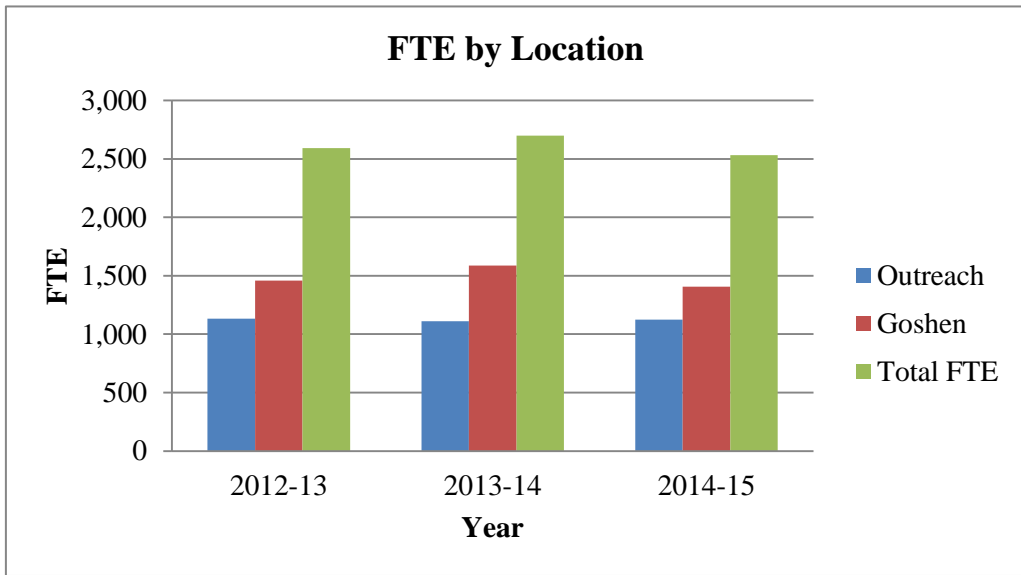
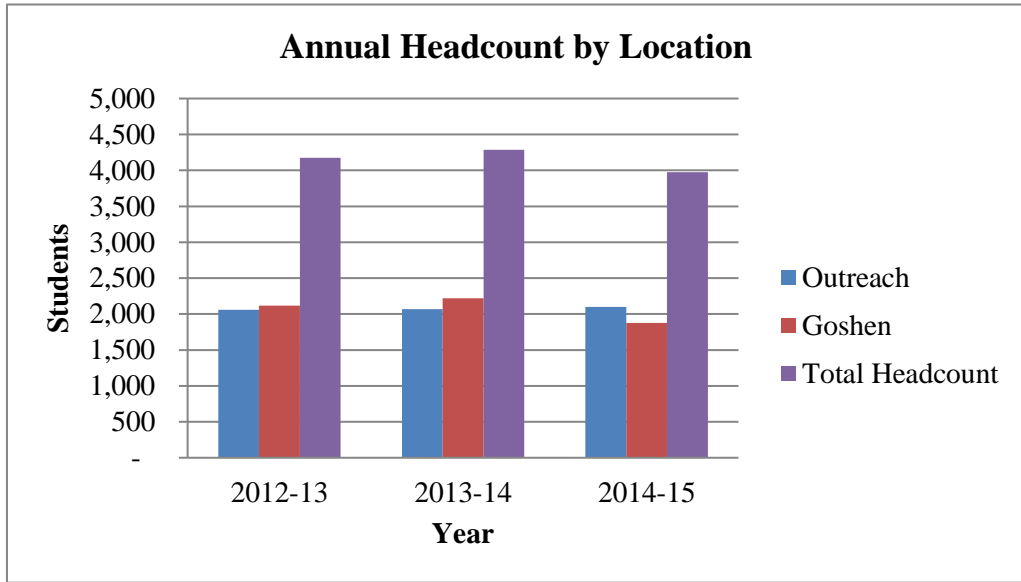
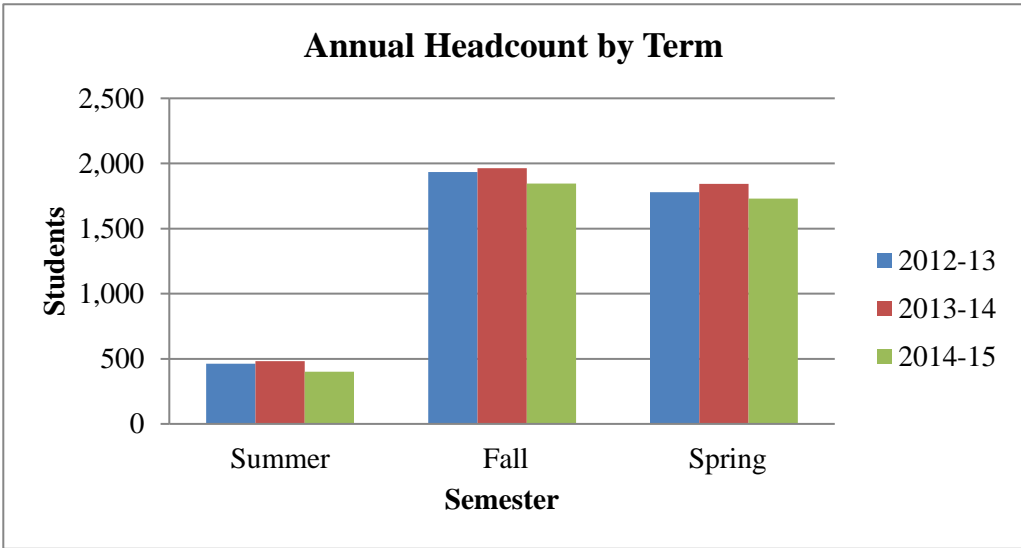
The annualized FTE for 2014-15 decreased by 169.24 (6.3%) FTE.

Semester	2012-13	2013-14	2014-15	Variance	Percent	3 Yr AVG
Summer	111.08	125.33	107.00	-18.33	-14.6%	114.47
Fall	1,335.25	1,381.04	1,324.00	-57.04	-4.1%	1,346.76
Spring	1,145.71	1,194.79	1,100.92	-93.87	-7.9%	1,147.14
Total FTE	2,592.04	2,701.16	2,531.92	-169.24	-6.3%	2,608.37
Annualized FTE	1,296.02	1,350.58	1,265.96	-84.62	-6.3%	1,304.19

Annual FTE Comparison By Location

Goshen County had a decrease of 181.13 (11.4%) FTE, and Outreach had an increase of 12.47 (1.1%) FTE. Outreach represented 44.4% of total FTE.

	2012-13	2013-14	2014-15	Variance	Percent	3 Yr AVG
Outreach						
Summer	50.42	57.99	46.74	-11.25	-19.4%	51.72
Fall	606.42	578.37	600.00	21.63	3.7%	594.93
Spring	475.99	475.75	477.84	2.09	0.4%	476.53
Outreach Total	1132.83	1112.11	1124.58	12.47	1.1%	1,123.17
Goshen						
Summer	60.67	67.34	60.25	-7.09	-10.5%	62.75
Fall	728.83	802.08	724.00	-78.08	-9.7%	751.64
Spring	669.63	719.04	623.08	-95.96	-13.3%	670.58
Goshen Total	1,459.13	1,588.46	1,407.33	-181.13	-11.4%	1,484.97
Total FTE	2,591.96	2,700.57	2,531.91	-168.66	-6.2%	2,608.15
Annualized FTE	1,295.98	1,350.29	1,265.96	-84.33	-6.2%	1,304.07



Concurrent Enrollment Annual FTE Comparison By Year

The annualized FTE for 2014-15 increased by 0.02 FTE. Concurrent Enrollment represents 29.3% of the total FTE for the college.

Year	2012-13	2013-14	2014-15	Variance	Percent	3 Yr AVG
Total FTE	662.667	743.025	743.042	0.02	0.0%	716.24
Annualized FTE	331.33	371.51	371.52	0.01	0.0%	358.12

Concurrent Enrollment Annual Headcount Comparison

The annual unduplicated headcount for 2014-15 decreased by 34 students (3.6%)
Duplicated headcount decreased 104 (3.2%)

Year	2012-13	2013-14	2014-15	Variance	Percent	3 Yr AVG
Unduplicated Headcount	796	948	914	-34	-3.59%	886.00
Duplicated Headcount	2,881	3,303	3,199	-104	-3.15%	3127.67

Concurrent Enrollment Annual Sections Comparison

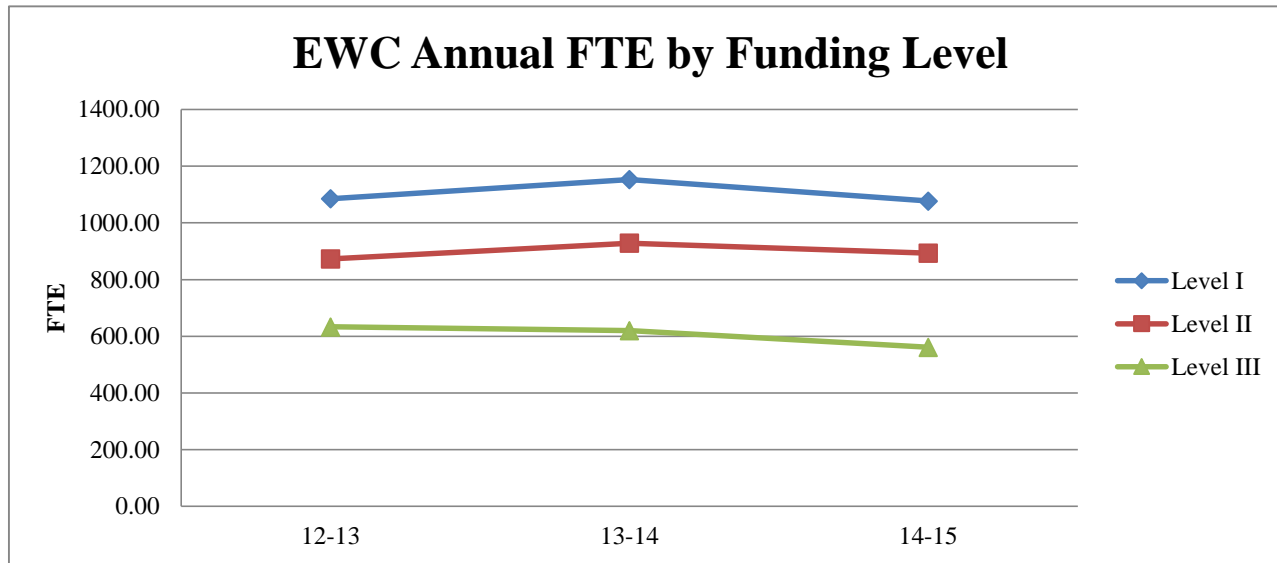
The annual section count for 2014-15 increased by 10 sections for a 2.8% increase.

Year	2012-13	2013-14	2014-15	Variance	Percent	3 Yr AVG
Total Sections	331	357	367	10	2.80%	351.67

Annual FTE Comparison by Funding Course Level 2014 - 2015

All courses are classified by funding levels per Wyoming Community College Commission rules. The courses are classified by the level of technology that is present in the classroom. Lecture classes like math and English are Level I, lecture/lab classes like Biology and Chemistry are Level II, and intensive lab technology classes like Veterinary Technology, Welding, and Cosmetology are Level III. The three year average shows that 42.4% are Level I, 34.4% are Level II, and 23.2% are Level III.

<i>Annual FTE Comparison by Funding Course Level</i>															
Level	12-13				13-14				14-15				Statistics		
	SU	FA	SP	Total	SU	FA	SP	Total	SU	FA	SP	Total	VAR	Percent	3 YR AVG
Level I	32.67	583.42	469.50	1085.59	50.25	617.92	484.58	1152.75	39.25	557.67	480.17	1077.09	-76	-6.6%	1105.14
Level II	41.83	434.75	396.50	873.08	45.58	455.33	427.58	928.49	33.50	468.17	391.92	893.59	-35	-3.8%	898.39
Level III	36.58	317.08	279.71	633.37	29.50	308.38	282.63	620.51	34.25	298.17	228.83	561.25	-59	-9.6%	605.04
Total FTE	111.08	1335.25	1145.71	2592.04	125.33	1381.63	1194.79	2701.75	107.00	1324.01	1100.92	2531.93	-170	-6.3%	2608.57
Annualized FTE	55.54	667.63	572.86	1296.02	62.67	690.82	597.40	1350.88	53.50	662.01	550.46	1265.97	-85	-6.3%	1304.29



FTE	Multiplier	FTE
1077.09	1	1077.09
893.59	1.5	1340.39
561.25	2	1122.5
Total		3539.98