

Spring 2015 Enrollment Summary

*Institutional Research Office
August 2015*



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EXECUTIVE SUMMARY

The Spring 2015 headcount decreased 15.1% and the FTE decreased 7.9%. Full-time headcount was down 67 students and part-time headcount was down 46 students resulting in a total decrease of 113 students. The number of students who attended EWC for the first time in Spring 2015 was down 46 full-time students and up 64 part-time students. The number of students who had attended EWC anytime prior to Spring 2015 was down 46 full-time students and down 110 part-time students. Goshen County was down 54 full-time students and down 100 part-time students, and Outreach decreased by 13 full-time students and increased by 54 part-time students. Goshen County FTE decreased by 95.96 FTE, and Outreach increased by 2.08 FTE. Outreach accounted for 43.4% and Goshen County accounted for 56.6% of the FTE.

Credit course offerings are provided as regular courses in both Goshen County and most of the 12 outreach sites. In addition, concurrent enrollment in the high schools, and distance learning courses are also offered. Goshen County courses generated 623.08 FTE of which 6.7% were from concurrent enrollment courses, 6.9% from evening courses, and 27.2% from distance education courses. Concurrent enrollment courses generated 51.7% of the 477.84 FTE from Outreach.

The 130 distance education courses served 190 students living in EWC's outreach areas and 235 students living in Goshen County for a total of 425 students. However, 176 (74.9%) of the 235 students in Goshen County were also enrolled in regular on-campus day courses. Similarly, the 23 on-campus credit evening courses served a total of 235 students with 176 (74.9%) of the students also enrolled in regular on-campus day courses. Distance education courses meet the needs of busy working adults and also regular on-campus students.

Developmental courses are offered for those students who do not have college level skills in reading, writing, and mathematics. There were 141 students enrolled in developmental courses, which accounted for 4.3% of the FTE. Of the 141 students enrolled in developmental courses, 91 of those students are seeking an associate degree or certificate.

The total Spring 2015 headcount was 1,729 students. Of those students, 1,104 (63.9%) were non-degree seeking. High School students accounted for 680 (61.6%) students of the 1104 non-degree seeking students. The programs with the largest enrollments were Interdisciplinary Studies, Welding & Joining Technology, and Veterinary Technology.

Eastern Wyoming College provides numerous non-credit and Workforce Development offerings. EWC's non-credit enrollment was 2,474 students compared to 2,594 students in Spring 2014. EWC's Workforce Development efforts provided 65 credit courses totaling 130.08 FTE and 29 non-credit courses meeting for a total of 686.50 contact hours to provide further educational opportunities for individuals in or preparing to enter the workforce.

The Spring 2015 on-campus, full-time students came from 21 states and two foreign countries. Most of the students came from five states: Wyoming, Nebraska, Colorado, South Dakota, and Montana. Within Wyoming, the full-time, on-campus students came from all 23 counties, with the majority coming from Goshen, Converse, and Laramie. The gender distribution for all credit students was 42% male and 58% female. The ethnicity distribution was 89% white non-Hispanic, 7% Hispanic, and 4% all others. The average age of students enrolled in credit courses was 26.1 with a 22.3 average for full-time students and a 27.8 average for part-time students.

EWC FINAL ENROLLMENT SPRING 2015

EWC experienced a 15.1% decrease in total student headcount as compared to Spring 2014. The total student headcount of 1729 students reflects an overall decrease of 113 students. Total full-time enrollment was down 67 students and total part-time enrollment was down 46 students compared to Spring 2014. Spring 2015 enrollment was 60 students below the five-year average.

HEADCOUNT	Spring 2011	Spring 2012	Spring 2013	Spring 2014	Spring 2015			5 Yr. AVG
					Final	VAR	%	
Full - Time								
First Time	58	121	139	136	90	-46	-33.8%	108.8
Previous	477	459	407	447	426	-21	-4.7%	443.2
Total Full Time	535	580	546	583	516	-67	-11.5%	552
Part - Time								
First Time	299	331	250	241	305	64	26.6%	285.2
Previous	897	952	984	1018	908	-110	-10.8%	951.8
Total Part Time	1196	1283	1234	1259	1213	-46	-3.7%	1237
Total Headcount	1,731	1,863	1,780	1,842	1,729	-113	-15.1%	1789

EWC experienced a decrease of 7.9% in FTE compared to Spring 2014. The FTE is 34.57 below the 5 year average.

FTE	Spring 2011	Spring 2012	Spring 2013	Spring 2014	Spring 2015			5 Yr. AVG
					Final	VAR	%	
Total FTE	1,071.63	1,164.42	1,145.71	1,194.79	1,100.92	-93.87	-7.9%	1,135.49

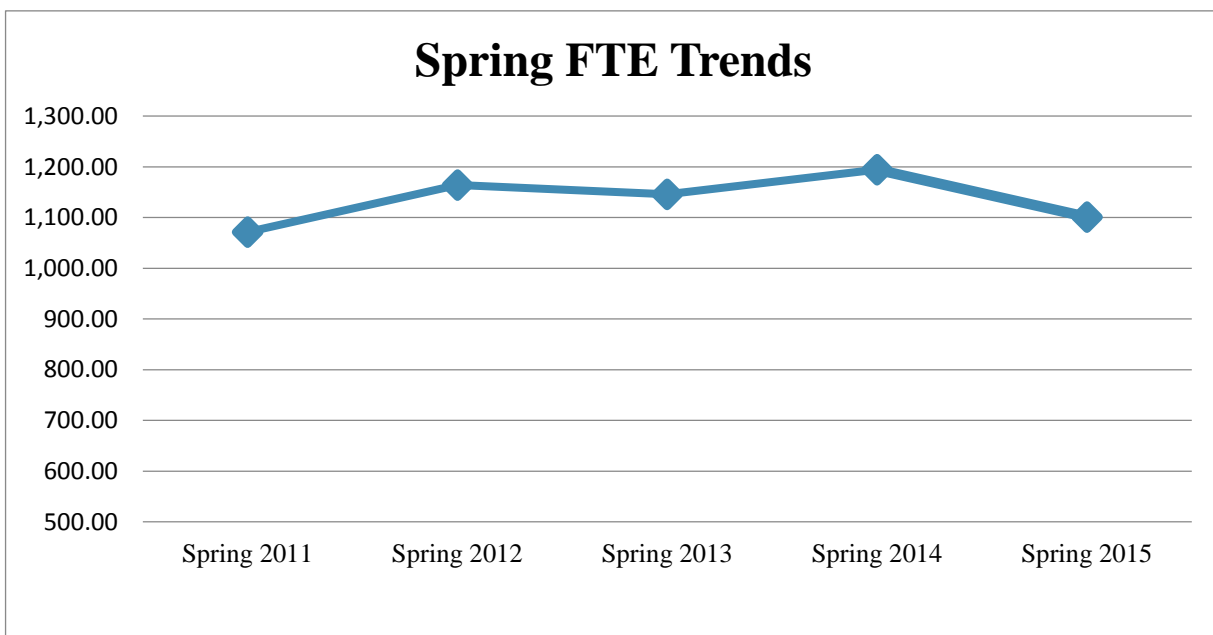
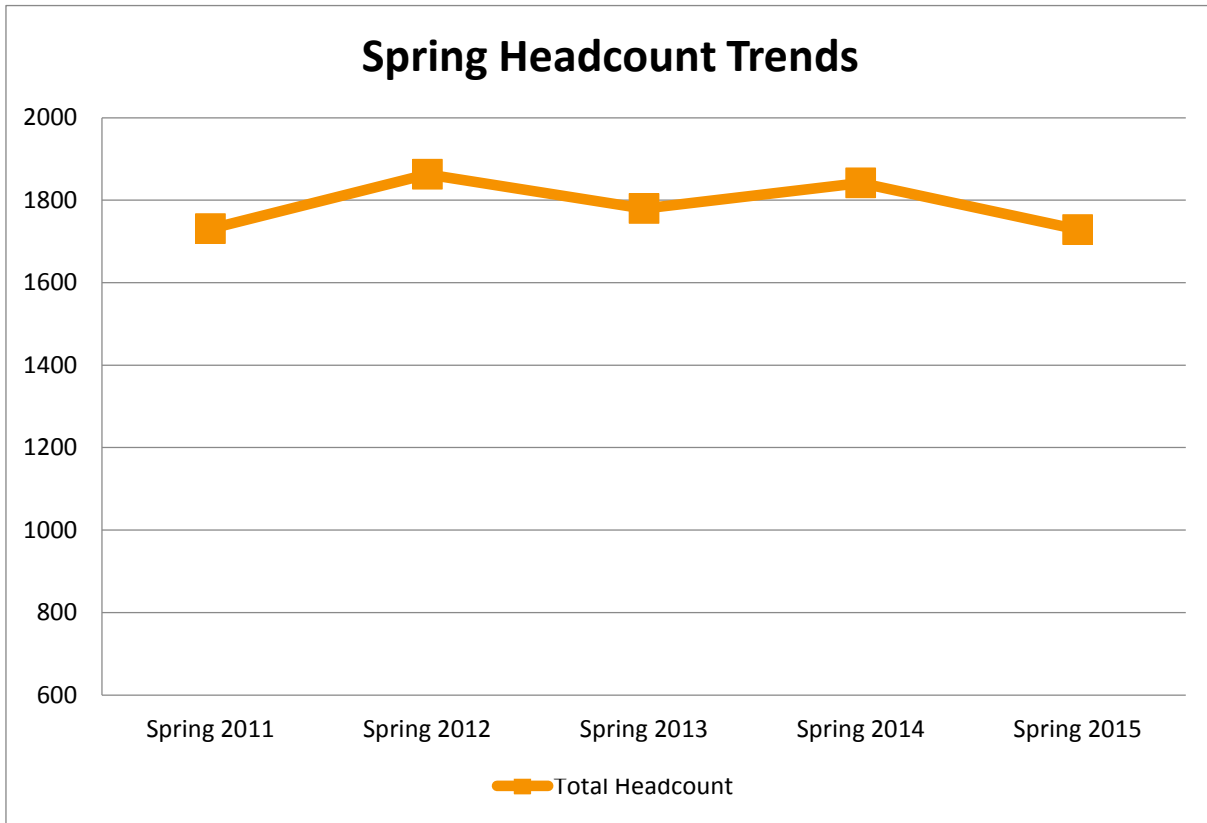
Spring 2015 Enrollment Report Footnotes:

Total students exclusively auditing classes:	164	Total number of hours exclusive audit students took:	167
Total students taking audit hours within regular courses:	87	Total number of audited hours credit students took:	101
Total credits taken by credit students:	12,943.0	Total hours taken by all students including all audited hours:	13,211.0

Total FTE is 1100.92

Total Headcount is 1729

Eastern Wyoming College



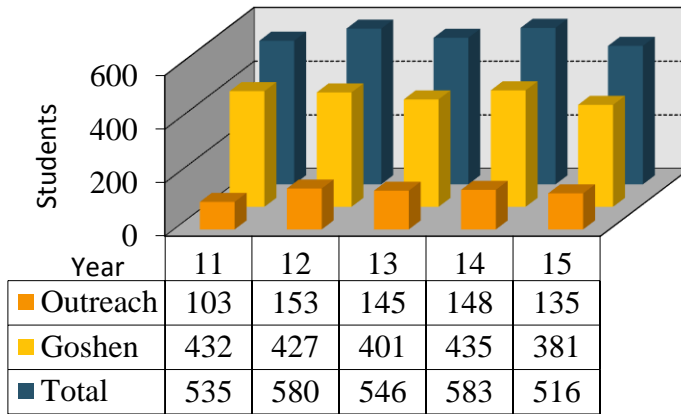
SPRING FULL-TIME HEADCOUNT

EWC experienced a decrease of 13 (8.8%) full-time students in Outreach enrollment and a decrease of 54 (12.4%) students in Goshen County for a total decrease of 67 (11.5%) students as compared to Spring 2014. Outreach full-time headcount was 2 students below the five-year average. Goshen County was 34 students below the five-year average for an overall 36 students below the five-year average.

Student Location	Year					5 Yr. Avg.
	11	12	13	14	15	
Douglas	54	60	54	60	39	53
Glenrock	1	1	3	1	2	2
LEA	23	66	53	44	57	49
Converse County	78	127	110	105	98	104
Hulett	1	0	0	3	2	1
Moorcroft	4	5	10	14	20	11
Sundance	0	0	1	0	1	0
Crook County	5	5	11	17	23	12
Lusk	1	5	1	8	2	3
Niobrara County	1	5	1	8	2	3
Chugwater	0	0	0	1	0	0
Glendo	0	0	1	0	0	0
Guernsey	0	2	2	1	0	1
Wheatland	3	3	2	2	1	2
Platte County	3	5	5	4	1	4
Newcastle	11	9	13	11	8	10
Upton	1	1	1	1	1	1
Weston County	12	10	14	12	9	11
Other*	4	1	4	2	2	3
Outreach	103	153	145	148	135	137
Variance		50	-8	3	-13	
% Change		48.5%	-5.2%	2.1%	-8.8%	
EWC	432	417	394	428	381	410
WMC	0	10	7	7	0	
Goshen	432	427	401	435	381	415
Variance		-5	-26	34	-54	
% Change		-1.2%	-6.1%	8.5%	-12.4%	
Total	535	580	546	583	516	552
Variance		45	-34	37	-67	
% Change		8.4%	-5.9%	6.8%	-11.5%	

* Full-Time Distance Learning Students Living Outside the EWC Service Area

Spring Full-Time Headcount



SPRING FULL-TIME GOSHEN COUNTY STUDENTS

STATE	TOTAL	%
Wyoming	352	68.2%
Arizona	3	0.6%
California	3	0.6%
Colorado	28	5.4%
Connecticut	1	0.2%
Florida	2	0.4%
Iowa	2	0.4%
Idaho	1	0.2%
Illinois	3	0.6%
Indiana	1	0.2%
Minnesota	1	0.2%
Montana	12	2.3%
Nebraska	72	14.0%
New Mexico	1	0.2%
New York	2	0.4%
North Dakota	4	0.8%
Oregon	1	0.2%
Pennsylvania	1	0.2%
South Dakota	12	2.3%
Texas	8	1.6%
Utah	4	0.8%
International	2	0.4%
Total	516	100.0%

COUNTY	TOTAL	%
Goshen	116	33.0%
Albany	11	3.1%
Big Horn	3	0.9%
Campbell	11	3.1%
Carbon	8	2.3%
Converse	44	12.5%
Crook	24	6.8%
Freemont	5	1.4%
Hot Springs	5	1.4%
Johnson	1	0.3%
Laramie	40	11.4%
Lincoln	3	0.9%
Natrona	14	4.0%
Niobrara	8	2.3%
Park	3	0.9%
Platte	19	5.4%
Sheridan	3	0.9%
Sublette	3	0.9%
Sweetwater	6	1.7%
Teton	2	0.6%
Uinta	5	1.4%
Washakie	4	1.1%
Weston	14	4.0%
Total	352	100.0%

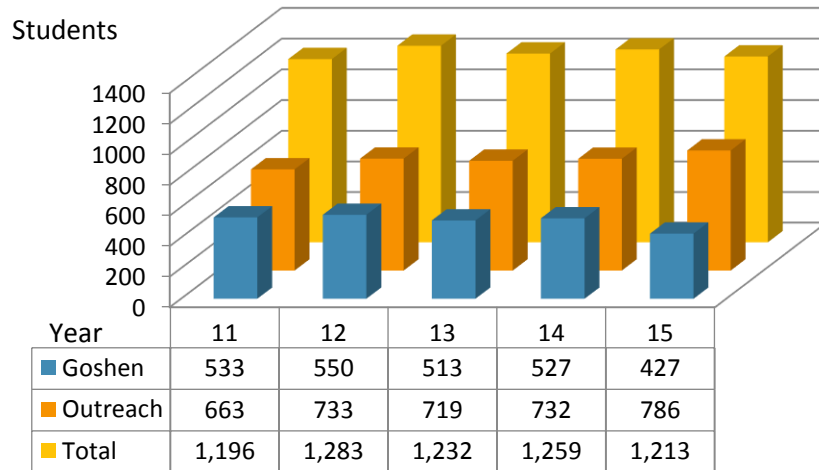
SPRING PART-TIME HEADCOUNT

EWC experienced an increase of 54 (7.4%) part-time students in Outreach enrollment and a decrease of 100 (19.0%) students in Goshen County for a total decrease of 46 (3.7%) students as compared to Spring 2014. Spring 2015 Outreach part-time headcount was 59 students above the five-year average, and Goshen County part-time headcount was 83 students below the five-year average. The total part-time headcount was below the five-year average by 24 students.

Student Location	Year					5 Yr. Avg.
	11	12	13	14	15	
Douglas	218	213	218	231	241	224
Glenrock	33	35	43	50	48	42
LEA	0	10	12	9	6	7
Converse County	251	258	273	290	295	273
Hulett	21	22	21	27	33	25
Moorcroft	43	57	42	30	38	42
Sundance	44	30	27	40	48	38
Crook County	108	109	90	97	119	105
Lusk	37	22	57	41	45	40
Niobrara County	37	22	57	41	45	40
Chugwater	0	3	1	1	0	1
Glendo	5	9	2	5	9	6
Guernsey	16	22	14	16	48	23
Wheatland	39	49	36	52	39	43
Platte County	60	83	53	74	96	73
Newcastle	146	185	165	174	169	168
Upton	15	16	19	12	22	17
Weston County	161	201	184	186	191	185
Other*	46	60	62	44	40	50
Outreach	663	733	719	732	786	727
Variance		70	-14	13	54	
% Change		10.6%	-1.9%	1.8%	7.4%	
EWC	511	506	476	516	427	487
WMC	22	44	37	11	0	
Goshen	533	550	513	527	427	510
Variance		17	-37	14	-100	
% Change		3.2%	-6.7%	2.7%	-19.0%	
Total	1,196	1,283	1,232	1,259	1,213	1,237
Variance		87	-51	27	-46	
% Change		7.3%	-4.0%	2.2%	-3.7%	

* Part-Time Distance Ed Students Living Outside EWC's Service Area

Spring Part-Time Headcount



SPRING HEADCOUNT BY AGE

The two highest enrollments by age group were the 17-24 age group with 56.3% of the enrollment and 16 or Younger with 14.5%. The most significant changes were an increase of 31 students in the 16 or Younger and a decrease of 42 students in the 17-24 age group. The traditional age students (24 and younger) had a decrease of 11 students. The non-traditional age students (25 and older) had a decrease of 100 students.

Age	Full-Time		Part-Time		Total	
	No.	%	No.	%	No.	%
16 or Younger	5	1.0%	246	20.3%	251	14.5%
17-24	430	83.3%	544	44.8%	974	56.3%
25-29	36	7.0%	50	4.1%	86	5.0%
30-34	22	4.3%	66	5.4%	88	5.1%
35-39	13	2.5%	67	5.5%	80	4.6%
40-49	6	1.2%	101	8.3%	107	6.2%
50-59	4	0.8%	67	5.5%	71	4.1%
60 or older	0	0.0%	70	5.8%	70	4.0%
Unknown	0	0.0%	2	0.2%	2	0.1%
Total	516	100%	1,213	100%	1,729	100%

Average Age of 727 Men: 26.17 Average Age of 1211 Part-time Students: 27.76
Average Age of 1000 Women: 26.09 Average Age of 516 Full-time Students: 22.28
Average Age of 1727 Men and Women: 26.12

SPRING AGE UNDER AGE 25/AGE 25 AND OLDER

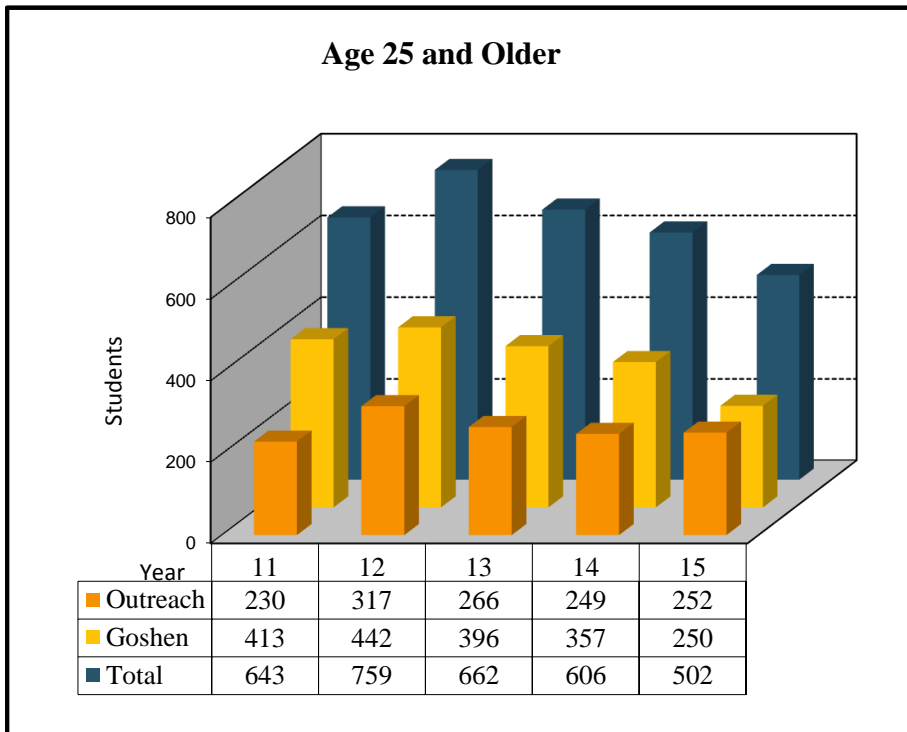
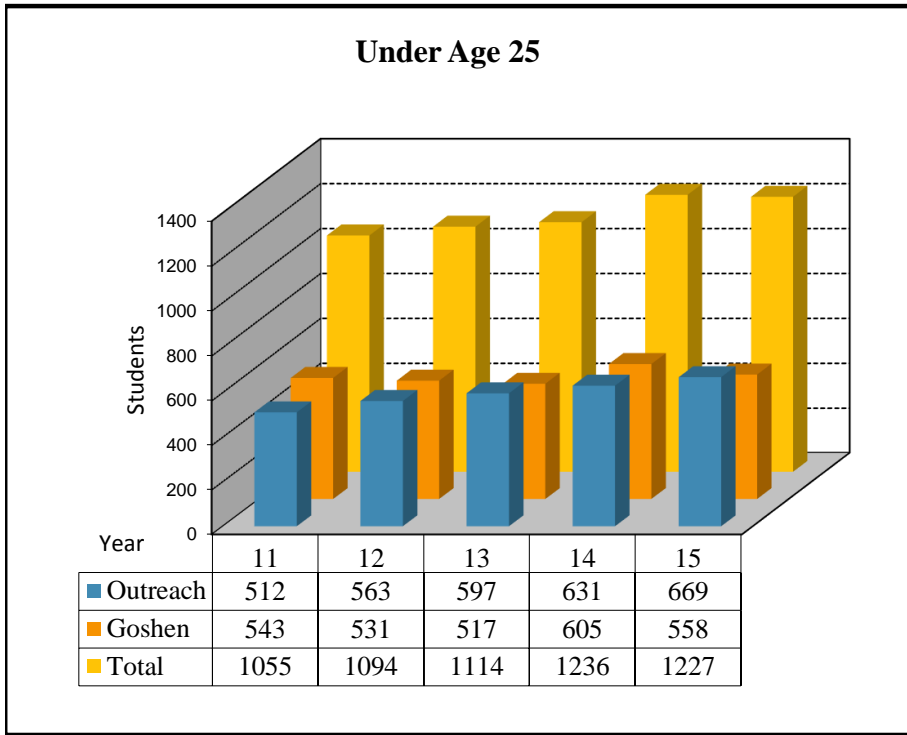
EWC experienced an increase in the number of students less than age 25 in Outreach by 38 (6.0%) students and a decrease of 47 (7.8%) students in Goshen County for a total decrease of 9 (0.7%) students less than age 25. Outreach had an increase of 3 (1.2%) students age 25 and older, and Goshen County experienced a decrease of 107 (30.0%) students for a total decrease of 104 (17.2%) students age 25 and older.

Student Location	Year										Total Var
	11		12		13		14		15		
	LT 25	GE 25	LT 25	GE 25	LT 25	GE 25	LT 25	GE 25	LT 25	GE 25	
Douglas	184	88	181	92	197	75	230	61	219	61	-11
Glenrock	32	2	33	3	45	1	45	6	43	7	-1
LEA	9	14	23	53	15	51	15	38	21	42	10
Converse County	225	104	237	148	257	127	290	105	283	110	-2
Hulett	13	9	14	8	13	8	19	11	30	5	5
Moorcroft	45	2	52	10	50	2	40	4	48	10	14
Sundance	34	10	26	4	27	1	38	2	40	9	9
Crook County	92	21	92	22	90	11	97	17	118	24	28
Lusk	24	14	13	14	44	14	41	8	35	12	-2
Niobrara County	24	14	13	14	44	14	41	8	35	12	-2
Chugwater		0	3	0	1	0	0	2	0	0	-2
Glendo	5	0	5	4	1	2	3	2	8	1	4
Guernsey	14	2	10	14	10	6	10	7	41	7	31
Wheatland	18	24	33	19	18	20	30	24	32	8	-14
Platte County	37	26	51	37	30	28	43	35	81	16	19
Newcastle	114	42	141	53	134	44	133	52	115	62	-8
Upton	13	3	13	0	16	4	12	1	20	3	10
Weston County	127	45	154	53	150	48	145	53	135	65	2
Other*	7	20	16	43	26	38	15	31	17	25	-4
Outreach	512	230	563	317	597	266	631	249	669	252	
Variance			51	87	34	-51	34	-17	38	3	41
% Change			10.0%	37.8%	6.0%	-16.1%	5.7%	-6.4%	6.0%	1.2%	4.7%
EWC	537	397	521	398	514	356	602	342	558	250	-136
WMC	6	16	10	44	3	40	3	15	0	0	-18
Goshen	543	413	531	442	517	396	605	357	558	250	
Variance			-12	29	-14	-46	88	-39	-47	-107	-154
% Change			-2.2%	7.0%	-2.6%	-10.4%	17.0%	-9.8%	-7.8%	-30.0%	-16.0%
Total	1055	643	1094	759	1114	662	1236	606	1227	502	
Variance			39	116	20	-97	122	-56	-9	-104	-113
% Change			3.7%	18.0%	1.8%	-12.8%	11.0%	-8.5%	-0.7%	-17.2%	-6.1%

* Distance Ed Students Living Outside EWC's Service Area: 26- Less Than Age 25 and 38 - Age 25 or Older

LT- Less Than GE- Greater or Equal to 25

SPRING AGE UNDER 25/AGE 25 AND OLDER



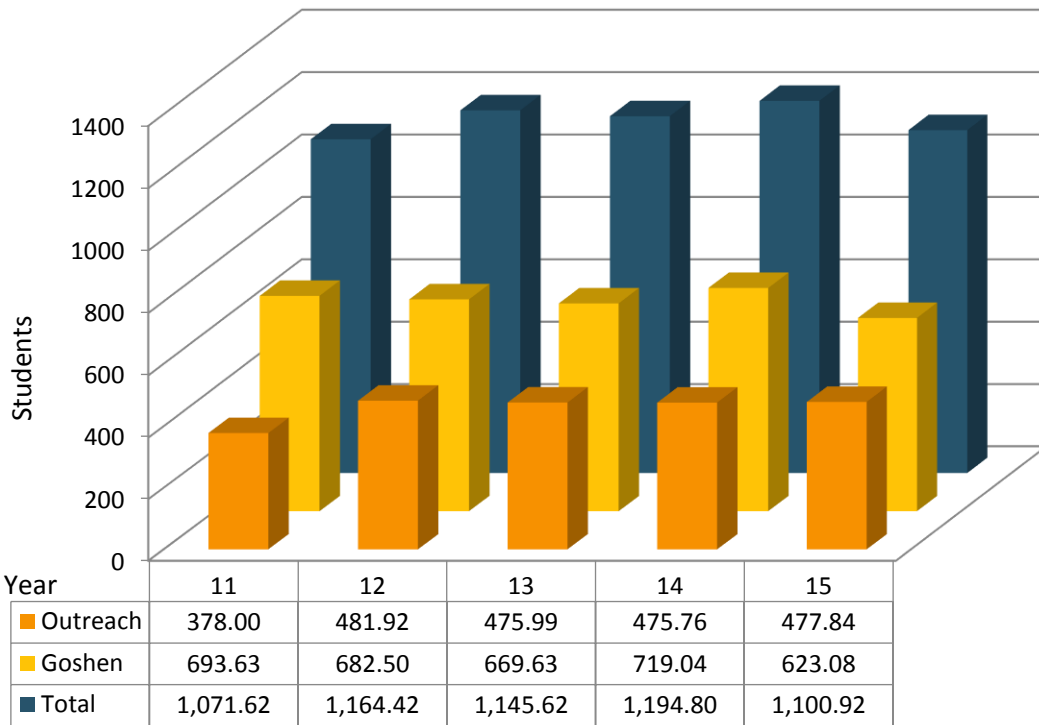
SPRING FTE BY LOCATION

EWC experienced a decrease of 93.88 (7.9%) FTE compared to Spring 2014. Goshen County had a decrease of 95.96 (13.3%) FTE. Outreach had an increase of 2.08 (0.4%) FTE. **The total FTE distribution was 43.4% Outreach and 56.6% Goshen County.** Goshen County FTE was below the five-year average by 54.49. Outreach was above their five-year average by 19.94. The total FTE is 34.56 below the five-year.

Student Location	Year					Var	5 Yr. Avg.
	11	12	13	14	15		
Douglas	156.75	170.83	169.25	176.42	154.00	-22.42	134.65
Glenrock	14.42	17.17	22.08	21.33	22.33	1.00	19.47
LEA	29.50	92.58	78.08	68.67	82.17	13.50	70.20
Converse County	200.67	280.58	269.42	266.42	258.50	-7.92	255.12
Hulett	7.33	8.92	4.17	14.75	16.25	1.50	10.28
Moorcroft	23.00	28.83	31.50	32.50	45.50	13.00	32.27
Sundance	13.83	10.00	11.92	15.92	18.42	2.50	14.02
Crook County	44.16	47.75	47.58	63.17	80.17	17.00	56.57
Lusk	11.67	10.00	18.50	23.50	16.33	-7.17	16.00
Nobrara County	11.67	10.00	18.50	23.50	16.33	-7.17	16.00
Chugwater	0.00	1.42	0.92	1.17	0.00	-1.17	0.70
Glendo	1.67	3.25	1.83	1.33	3.50	2.17	2.32
Guernsey	5.25	12.83	7.33	5.92	9.42	3.50	8.15
Wheatland	19.67	24.42	16.00	18.67	16.50	-2.17	19.05
Platte County	26.58	41.92	26.08	27.09	29.42	2.33	30.22
Newcastle	70.58	78.17	83.50	76.50	68.75	-7.75	75.50
Upton	5.08	6.25	7.33	4.08	7.67	3.59	6.08
Weston County	75.67	84.42	90.83	80.58	76.42	-4.16	81.58
Other*	19.25	17.25	23.58	15.00	17.00	2.00	18.42
Outreach	378.00	481.92	475.99	475.76	477.84	2.08	457.90
Variance		103.92	-5.92	-0.23	2.08		
% Change		27.5%	-1.2%	0.0%	0.4%		
EWC	686.21	664.08	653.88	707.04	623.08	-83.96	666.86
WMC	7.42	18.42	15.75	12.00	0.00	-12.00	
Goshen	693.63	682.50	669.63	719.04	623.08	-95.96	677.57
Variance		-11.13	-12.88	49.42	-95.96		
% Change		-1.6%	-1.9%	7.4%	-13.3%		
Total	1,071.62	1,164.42	1,145.62	1,194.80	1,100.92	-93.88	1,135.48
Variance		92.79	-18.80	49.18	-93.88		
% Change		8.7%	-1.6%	4.3%	-7.9%		

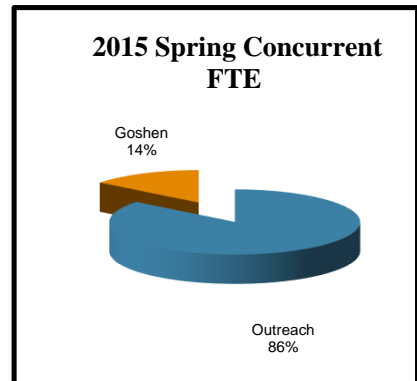
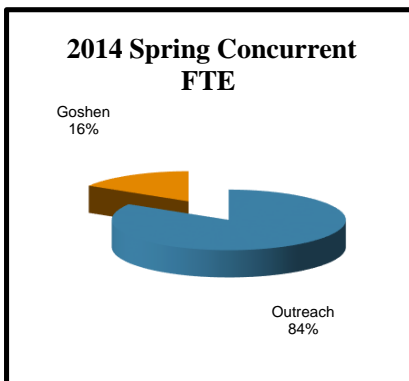
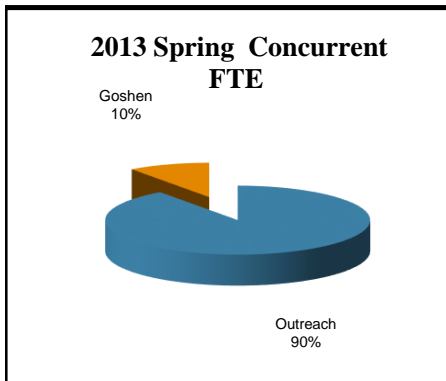
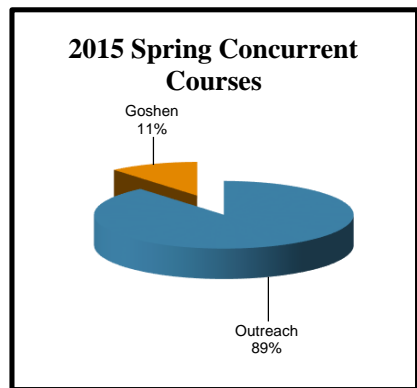
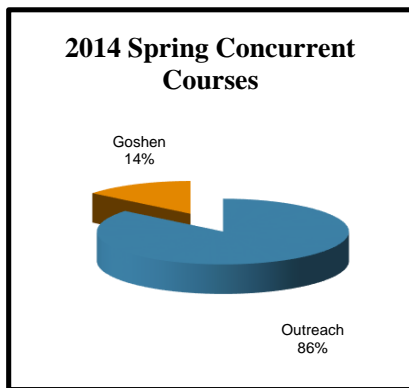
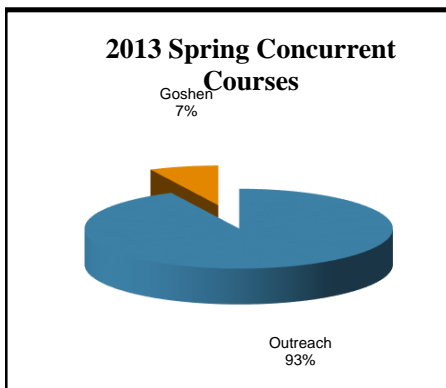
* Distance Education Students Living Outside the EWC Service Area

Spring FTE By Student Location



SPRING CONCURRENT COURSES

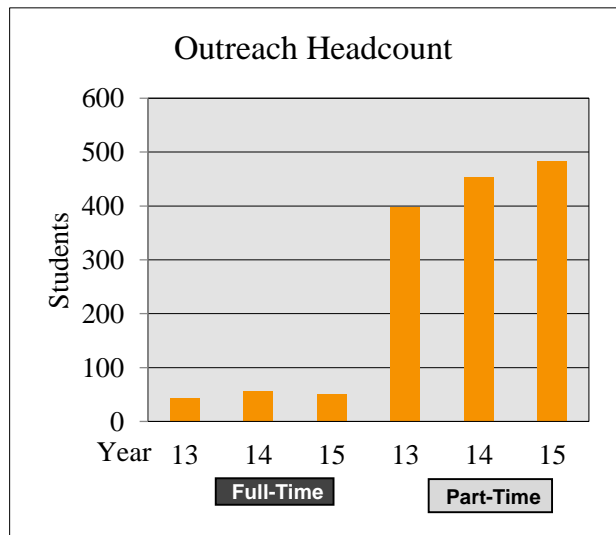
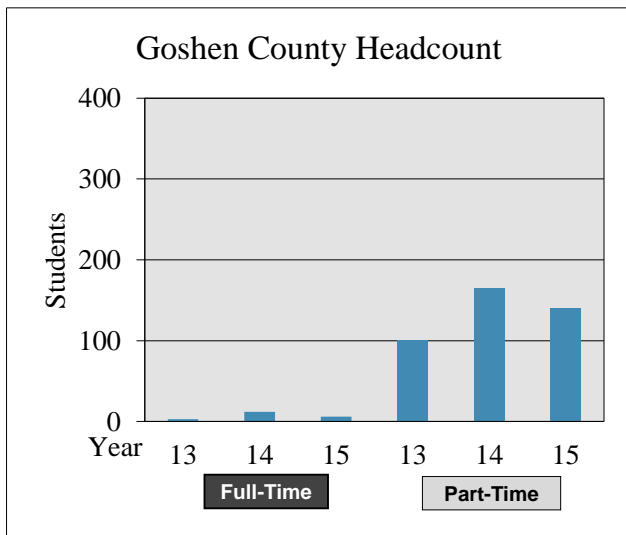
Course Location	Spring 2013		Spring 2014		Spring 2015	
	No. Courses	FTE	No. Courses	FTE	No. Courses	FTE
Douglas	38	102.33	37	120.25	34	96.33
Glenrock	9	15.75	11	17.17	10	18.00
Converse County	47	118.08	48	137.42	44	114.33
Hulett	3	2.50	7	10.58	10	14.33
Moorcroft	12	26.33	11	25.33	18	36.75
Sundance	9	10.50	9	13.58	9	11.08
Crook County	24	39.33	27	49.50	37	62.16
Lusk	14	12.42	13	12.75	10	10.92
Niobrara County	14	12.42	13	12.75	10	10.92
Chugwater	1	0.25				
Glendo	0	0.00	2	0.75	4	2.33
Guernsey	2	2.50	4	2.75	3	3.50
Wheatland	5	4.83	5	8.33	3	8.75
Platte County	8	7.58	11	11.83	10	14.58
Newcastle	30	38.33	30	37.66	29	38.58
Upton	5	2.83	4	2.17	6	6.33
Weston County	35	41.17	34	39.83	35	44.91
Outreach	128	218.58	133	251.32	136	246.90
Goshen	10	24.17	22	48.96	17	41.67
Total	138	242.75	155	300.28	153	288.57
% of Total FTE	20.85%		25.13%		26.21%	



SPRING HIGH SCHOOL STUDENT HEADCOUNT

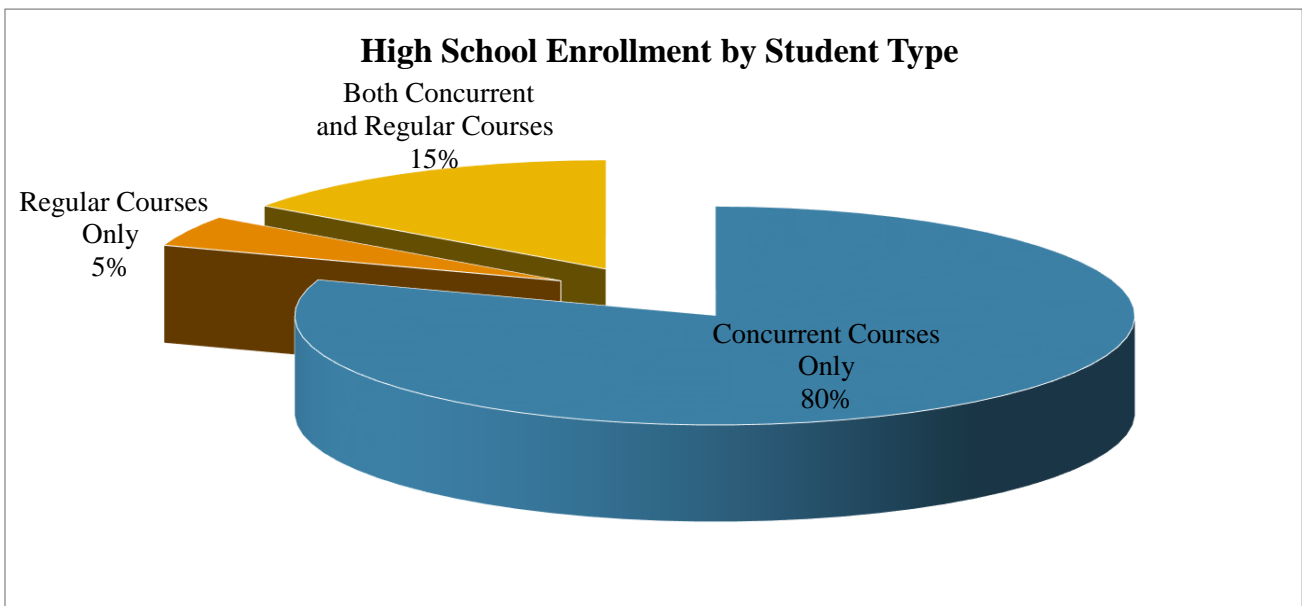
The number of high school students enrolled in EWC credit classes decreased by 8 students compared to Spring 2014. The number of full-time students decreased by 13 students, and the number of part-time students increased by 5 students.

Student Location	Spring 2013			Spring 2014			Spring 2015			3 Yr. Avg.
	FT	PT	Total	FT	PT	Total	FT	PT	Total	
Douglas	26	133	159	37	161	198	22	166	188	182
Glenrock	3	38	41	0	41	41	1	40	41	41
Converse County	29	171	200	37	202	239	23	206	229	223
Hulett	0	12	12	1	17	18	2	28	30	20
Moorcroft	9	37	46	14	26	40	20	27	47	44
Sundance	0	25	25	0	38	38	1	35	36	33
Crook County	9	74	83	15	81	96	23	90	113	97
Lusk	0	41	41	0	40	40	0	35	35	39
Niobrara County	0	41	41	0	40	40	0	35	35	39
Chugwater	0	1	1	0	0	0	0	0	0	0
Glendo	0	0	0	0	2	2	0	7	7	3
Guernsey	0	8	8	0	9	9	0	12	12	10
Wheatland	0	17	17	0	25	25	0	28	28	23
Platte County	0	26	26	0	36	36	0	47	47	36
Newcastle	6	74	80	5	85	90	4	87	91	87
Upton	0	12	12	0	10	10	0	19	19	14
Weston County	6	86	92	5	95	100	4	106	110	101
Other	0	0	0	0	0	0	0	0	0	0
Outreach	44	398	442	57	454	511	50	484	534	496
Goshen	3	101	104	12	165	177	6	140	146	142
Total	47	499	546	69	619	688	56	624	680	638
% of Total Students	30.67%			37.35%			39.33%			



SPRING HIGH SCHOOL STUDENT HEADCOUNT

Student Location	Concurrent Courses Only			Regular Courses Only			Both Concurrent and Regular Courses			All High School Students		
	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total
Douglas	16	156	172		4	4	6	6	12	22	166	188
Glenrock	1	38	39		2	2				1	40	41
Converse County	17	194	211		6	6	6	6	12	23	206	229
Hulett	2	28	30							2	28	30
Moorcroft	3	25	28				17	2	19	20	27	47
Sundance		23	23		1	1	1	11	12	1	35	36
Crook County	5	76	81		1	1	18	13	31	23	90	113
Lusk		34	34		1	1					35	35
Niobrara County		34	34		1	1					35	35
Chugwater												
Glendo		6	6		1	1					7	7
Guernsey		11	11		1	1					12	12
Wheatland		22	22		1	1		5	5		28	28
Platte County		39	39		3	3		5	5		47	47
Newcastle		77	77		1	1	4	9	13	4	87	91
Upton		19	19								19	19
Weston County		96	96		1	1	4	9	13	4	106	110
Other*												
Outreach	22	439	461		12	12	28	33	61	50	484	534
Goshen		85	85		19	19	6	36	42	6	140	146
Total	22	524	546		31	31	34	69	103	56	624	680



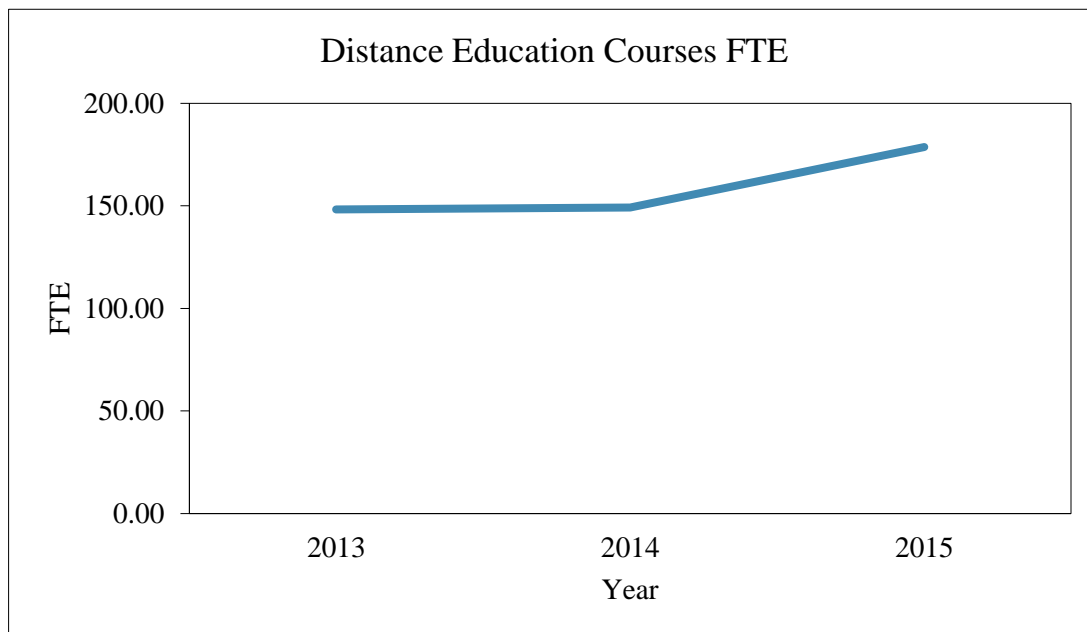
SPRING DISTANCE EDUCATION COURSES

Distance Education had an increase of 171 students compared to Spring 2014. The total Distance FTE for Spring 2015 was up 29.5 from Spring 2014. Total number of sections decreased from 153 to 130.

Course Delivery Location	Spring 2013			Spring 2014			Spring 2015		
	Sections	Students	FTE	Sections	Students	FTE	Sections	Students	FTE
Goshen	131	713	148.25	144	619	139.08	123	790	169.58
Lusk				9	58	10.17	7	58	9.17
Total	131	713	148.25	153	677	149.25	130	848	178.75

Course Delivery Method	Spring 2013			Spring 2014			Spring 2015		
	Sections	Students	FTE	Sections	Students	FTE	Sections	Students	FTE
Internet	131	713	148.25	153	677	149.25	130	848	178.75
Total	131	713	148.25	153	677	149.25	130	848	178.75
% of Total FTE	12.94%			12.49%			16.24%		

Number of students is a duplicated headcount



SPRING DISTANCE EDUCATION STUDENTS

Full-Time / Part-time

The majority (85.3%) of Outreach Distance Students are part-time. However, the majority (66.8%) of Goshen County Distance Education students are full-time.

Student Location	Spring 2013			Spring 2014			Spring 2015		
	FT	PT	Total	FT	PT	Total	FT	PT	Total
Douglas	25	50	75	21	28	49	18	35	53
Glenrock	2	16	18	1	4	5	1	1	2
Converse County	27	66	93	22	32	54	19	36	55
Hulett	0	3	3	2	3	5	0	5	5
Moorcroft	0	4	4	0	4	4	0	6	6
Sundance	1	0	1	0	2	2	0	3	3
Crook County	1	7	8	2	9	11	0	14	14
Lusk	1	5	6	1	20	21	0	26	26
Niobrara County	1	5	6	1	20	21	0	26	26
Chugwater		1	1	1	0	1	0	0	0
Glendo	1	2	3	0	0	0	0	2	2
Guernsey	1	5	6	1	7	8	0	6	6
Wheatland	2	12	14	2	11	13	1	10	11
Platte County	4	20	24	4	18	22	1	18	19
Newcastle	8	22	30	8	25	33	5	27	32
Upton	1	6	7	1	2	3	1	3	4
Weston County	9	28	37	9	27	36	6	30	36
Other*	4	62	66	2	44	46	2	38	40
Outreach	46	188	234	40	150	190	28	162	190
Goshen	160	76	236	134	59	193	157	78	235
Total	206	264	470	174	209	383	185	240	425
% of Total Students	26.40%			20.79%			24.58%		

Number of Students is a non-duplicated headcount

SPRING DISTANCE EDUCATION STUDENTS

Age

The majority (85.3%) of Outreach Distance Students are over the age of 25. However, the majority (66.8%) of Goshen County Distance Education students are under the age of 25.

Student Location	Spring 2013			Spring 2014			Spring 2015		
	LT 25	GE 25	Total	LT 25	GE 25	Total	LT 25	GE 25	Total
Douglas	54	21	75	19	30	49	18	35	53
Glenrock	16	2	18	1	4	5	1	1	2
Converse County	70	23	93	20	34	54	19	36	55
Hulett	0	3	3	3	2	5	0	5	5
Moorcroft	4	0	4	0	4	4	0	6	6
Sundance	0	1	1	0	2	2	0	3	3
Crook County	4	4	8	3	8	11	0	14	14
Lusk	4	2	6	20	1	21	0	26	26
Niobrara County	4	2	6	20	1	21	0	26	26
Chugwater	1	0	1	0	1	1	0	0	0
Glendo	1	2	3	0	0	0	0	2	2
Guernsey	2	4	6	1	7	8	0	6	6
Wheatland	4	10	14	0	13	13	1	10	11
Platte County	8	16	24	1	21	22	1	18	19
Newcastle	16	14	30	15	18	33	5	27	32
Upton	3	4	7	2	1	3	1	3	4
Weston County	19	18	37	17	19	36	6	30	36
Other	26	38	64	15	31	46	2	38	40
Outreach	131	101	232	76	114	190	28	162	190
Goshen	161	75	236	158	35	193	157	78	235
Total	292	176	468	234	149	383	185	240	425

Non-duplicated headcount

SPRING DEVELOPMENTAL COURSES BY LOCATION

Course Location	Spring 2013			Spring 2014			Spring 2015		
	Sections	Students	FTE	Sections	Students	FTE	Sections	Students	FTE
Douglas	4	22	6.58	5	22	7.08	4	22	7.08
Glenrock									
Converse County	4	22	6.58	5	22	7.08	4	22	7.08
Hulett									
Moorcroft				1	12	4.00			
Sundance									
Crook County	0	0	0.00	1	9	4.00	0	0	0.00
Lusk	1	6	2.00	1	12	3.00			
Niobrara County	1	6	2.00	1	12	3.00	0	0	0.00
Chugwater									
Glendo	1	1	0.33						
Guernsey									
Wheatland	2	10	3.08						
Platte County	3	11	3.42	0	0	0.00	0	0	0.00
Newcastle	4	20	6.58	2	11	3.50	2	13	4.33
Upton	1	2	0.50						
Weston County	5	22	7.08	2	11	3.50	2	13	4.33
Outreach	13	61	19.08	9	54	17.58	6	35	11.41
Goshen	14	108	33.50	16	148	45.42	16	112	35.75
Total	27	169	52.58	25	202	63.00	22	147	47.16

SPRING DEVELOPMENTAL COURSES BY COURSE

Course	Spring 2013			Spring 2014			Spring 2015		
	Sections	Students	FTE	Sections	Students	FTE	Sections	Students	FTE
HMDV 0510									
HMDV 0520	1	2	0.50	1	2	0.50			
ENGL 0620	1	4	1.00	1	5	1.25	1	1	0.25
ENGL 0630	1	2	0.50	1	5	1.25	1	1	0.25
ENGL 0640	3	18	4.50	3	19	4.75	1	8	2.00
MATH 0900	4	19	4.75	3	21	5.25	3	12	3.00
MATH 0920	8	68	22.67	6	66	22.00	6	51	17.00
MATH 0930	9	56	18.67	10	84	28.00	10	74	24.67
Total	27	169	52.58	25	202	63.00	22	147	47.17
% of Total FTE	4.59%			5.27%			4.28%		

**SPRING DEVELOPMENTAL STUDENTS
BY FULL-TIME/PART-TIME**

Student Location	Spring 2013			Spring 2014			Spring 2015		
	FT	PT	Total	FT	PT	Total	FT	PT	Total
Douglas	13	12	25	11	13	24	9	20	29
Glenrock	1	1	2				1		1
Converse County	14	13	27	11	13	24	10	20	30
Hulett									
Moorcroft				3	8	11			
Sundance									
Crook County				3	8	11			
Lusk	1	7	8		9	9		1	1
Niobrara County	1	7	8		9	9		1	1
Chugwater				1		1			
Glendo	1		1					1	1
Guernsey	1	2	3					2	2
Wheatland	1	7	8		1	1		4	4
Platte County	3	9	12	1	1	2		7	7
Newcastle	5	20	25	2	15	17	3	14	17
Upton		3	3		1	1			
Weston County	5	23	28	2	16	18	3	14	17
Other	2	6	8		2	2		2	2
Outreach	25	58	83	17	49	66	13	44	57
Goshen	69	37	106	75	37	112	56	28	84
Total	94	95	189	92	86	178	69	72	141
% of Total Students	10.62%			9.66%			8.16%		

SPRING DEVELOPMENTAL STUDENTS BY AGE

Student Location	Spring 2013			Spring 2014			Spring 2015		
	LT 25	GE 25	Total	LT 25	GE 25	Total	LT 25	GE 25	Total
Douglas	18	7	25	14	10	24	17	12	29
Glenrock	2		2			0		1	1
Converse County	20	7	27	14	10	24	17	13	30
Hulett			0			0			0
Moorcroft			0	11		11			0
Sundance			0			0			0
Crook County	0	0	0	11	0	11	0	0	0
Lusk	4	4	8	9		9		1	1
Niobrara County	4	4	8	9	0	9	0	1	1
Chugwater					1	1			0
Glendo		1	1			0	1		1
Guernsey	1	2	3			0		2	2
Wheatland	1	7	8		1	1	2	2	4
Platte County	2	10	12	0	2	2	3	4	7
Newcastle	8	17	25	13	4	17	15	2	17
Upton	1	2	3	1		1			0
Weston County	9	19	28	14	4	18	15	2	17
Other		7	7	1	1	2		2	2
Outreach	35	47	82	49	17	66	35	22	57
Goshen	60	46	106	93	19	112	72	12	84
Total	95	93	188	142	36	178	107	34	141

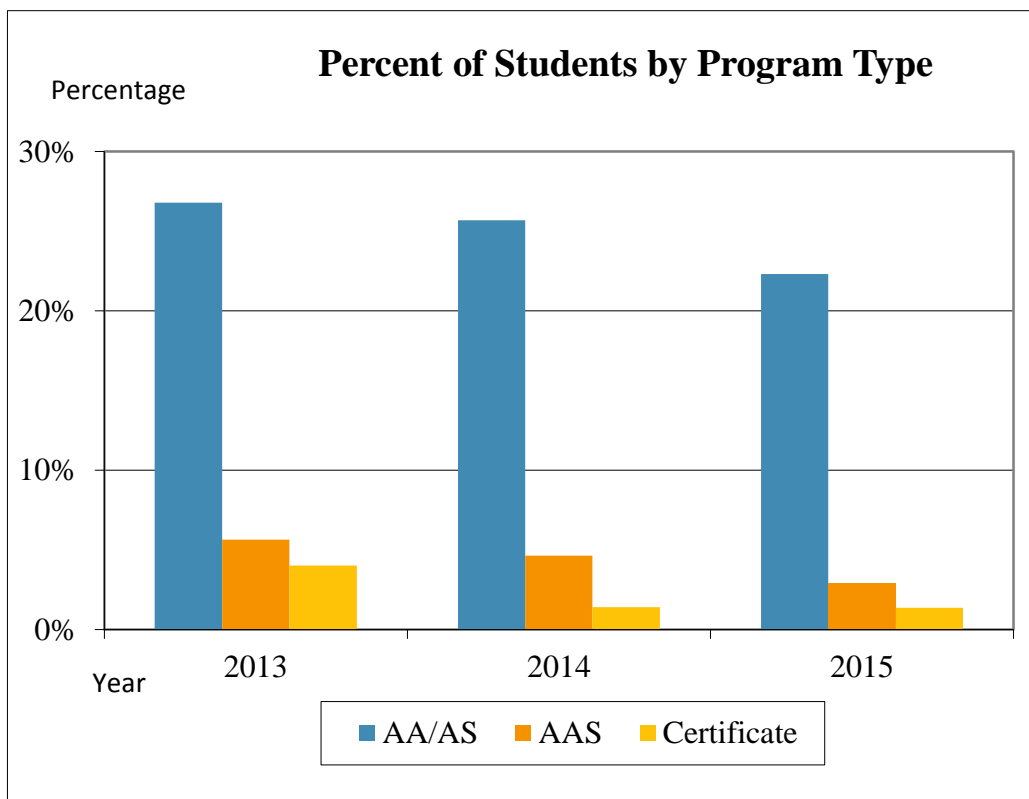
LT- Less Than 25

GE- Greater or Equal to 25

SPRING DEGREE-SEEKING/DEVELOPMENTAL STUDENTS

The percent of AA and AS degree-seeking students enrolled in developmental course(s) during the Spring 2015 semester was 3.4% below Spring 2014. The total number of students went down by 19 and the total students taking developmental courses decreased by 23. The AAS degree-seeking students enrolled in developmental course(s) decreased by 1.7%.

Academic Programs	Spring 2013			Spring 2014			Spring 2015		
	Total Students	Dev Students	% Dev	Total Students	Dev Students	% Dev	Total Students	Dev Students	% Dev
AA/AS	418	112	26.8%	405	104	25.7%	381	85	22.3%
AAS	195	11	5.6%	194	9	4.6%	171	5	2.9%
Certificate	100	4	4.0%	72	1	1.4%	74	1	1.4%
Total	713	127	17.8%	671	114	17.0%	626	91	14.5%



SPRING ON-CAMPUS EVENING COURSES

On-Campus Evening unduplicated headcount decreased by 32 students and the duplicated headcount decreased by 87 students. Sections that made went down by 5 classes and the number of classes being canceled stayed the same.

Departments	Spring 2013			Spring 2014			Spring 2015		
	Sections	Students	FTE	Sections	Students	FTE	Sections	Students	FTE
AGEC	1	7	1.17	1	16	2.67	1	12	2.00
AGTK	1	15	2.50	2	54	9.00	1	34	5.67
ANSC									
ARGI									
ART									
BIOL				2	11	2.33			
CMAP	1	1	0.08	1	5	0.42	1	2	0.17
CO/M	1	13	3.25	1	23	5.75	1	18	4.50
EDUC				4	51	8.50			
ENGL	1	5	1.25				1	1	0.25
EQST	4	35	5.83				4	44	7.33
HIST									
HLTK	3	30	5.00	2	14	4.67	2	10	3.33
HMDV	1	2	0.33	1	14	2.33			
INST									
LIBS									
MATH	2	14	3.50	4	28	9.25	4	26	8.33
MUSC	2	4	0.33	1	3	0.25	2	4	0.33
PEAC				3	56	0.00	2	31	0.00
POLS	1	15	3.75	1	8	2.00	1	17	4.25
SOIL							1	7	1.75
SOWK	1	5	1.67						
VTTK				4	57	10.25	1	5	0.42
WELD	1	16	2.67	1	30	5.00	1	26	4.33
ZOO									
Total	20	162	31.33	28	370	62.42	23	237	42.66
Sects Cancelled	2			3			3		
Sects Offered	22			31			26		

Duplicated Headcount

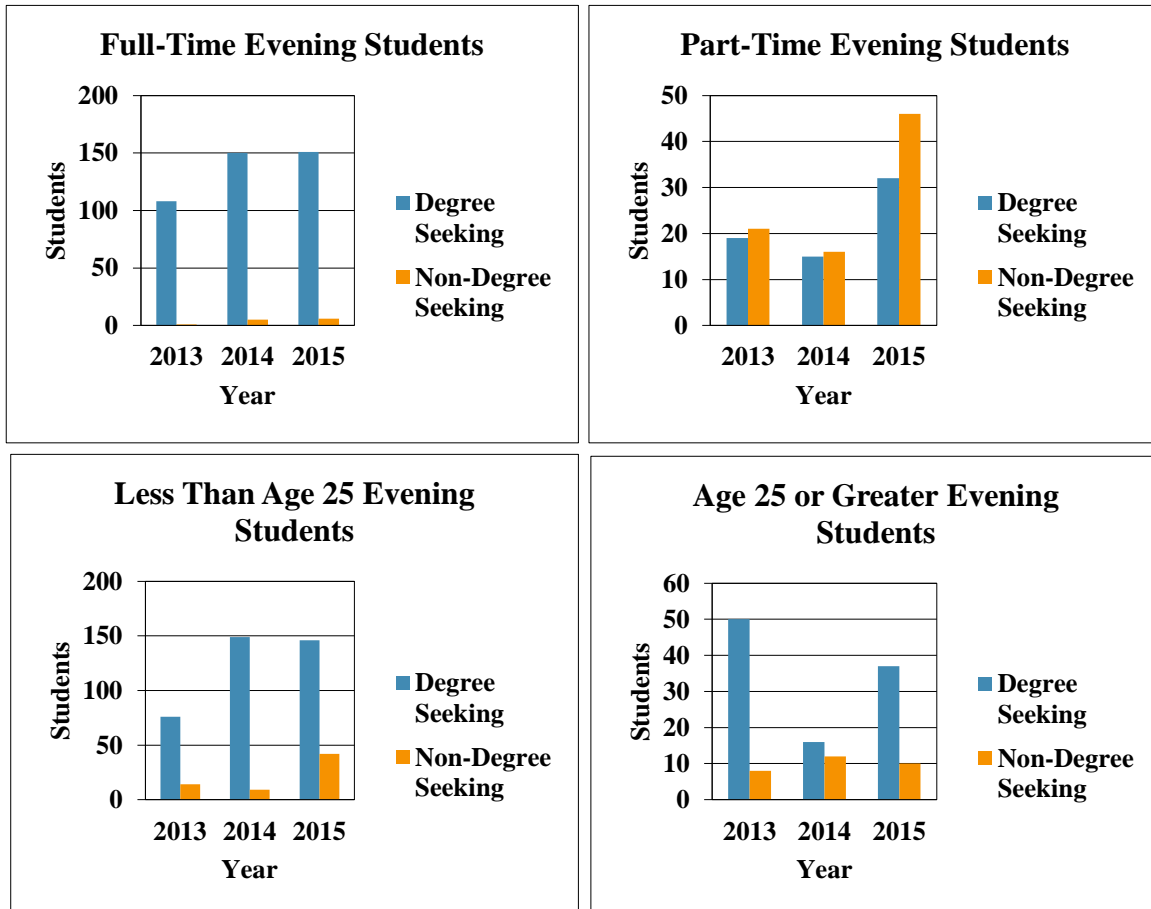
SPRING ON-CAMPUS EVENING STUDENTS Full-Time / Part-time

	Spring 2013			Spring 2014			Spring 2015		
	FT	PT	Total	FT	PT	Total	FT	PT	Total
Degree Seeking	108	19	127	150	15	165	151	32	183
Non-Degree Seeking	1	21	22	5	16	21	6	46	52
Total	109	40	149	155	31	186	157	78	235

Age

	Spring 2013			Spring 2014			Spring 2015		
	LT 25	GE 25	Total	LT 25	GE 25	Total	LT 25	GE 25	Total
Degree Seeking	76	50	126	149	16	165	146	37	183
Non-Degree Seeking	14	8	22	9	12	21	42	10	52
Total	90	58	148	158	28	186	188	47	235

Unduplicated Headcount



EASTERN WYOMING COLLEGE STUDENT MAJORS

The programs with the largest enrollments were Interdisciplinary Studies, Welding & Joining Technology, and Veterinary Technology. Veterinary Technology had the largest decrease of 16 students. Excluding undeclared students, student majors reflect 61% in transfer programs and 39% in career and technical programs.

Major	Major Description	Spring 2013	Spring 2014	Spring 2015	Variance
ACCT	Accounting	10	12	16	4
AGBP	Ag Beef Production		1	1	0
AGBSS	Agricultural Business & Science	19	28	32	4
AGBUS	Agricultural Business		1		-1
AGED	Agri-Education	2			0
ANSC	Animal Science	1			0
AQTK	Aquaculture Technology			2	2
ART	Art	10	6	4	-2
BADM	Business Administration	21	24	30	6
BIOL	Biology	2	1	1	0
BOFTK	Business Office Technology (Cert.)		2		-2
BOTK	Business Office Technology	7	6	2	-4
BSAD	Business Administration	18	16	12	-4
BSDL	Business Adm. - Distance Learning			5	5
BSED	Business Education			1	1
BWEB	(Business) Web Design	1			0
CAPS	Computer Applications	44	22	24	2
CJCC	Criminal Justice - Corr. - Certificate	2	1	1	0
CJCR	Criminal Justice - Corrections	19	17	6	-11
CJDL	Criminal Justice - Distance Learning	1	1	1	0
CJLE	Criminal Justice - Law Enforcement	25	21	20	-1
CMJT	Criminal Justice	1			0
COMM	Communication	4	6	9	3
CSHT	Hair Technology	1	2	1	-1
CSMO	Cosmetology	16	18	21	3
CSNT	Skin Technology			2	2
CSST	Child Development	1			0
ECC	Economics	1			0
ECON	Early Childcare	1	1		-1
EDCC	Early Childhood Education	8	5	5	0
EDEC	Early Childhood Education - Distance Learning			3	3
EEDL	Elementary Education- Distance Learning		1		-1
ELED	Elementary Education	43	32	32	0
ENGL	English			1	1

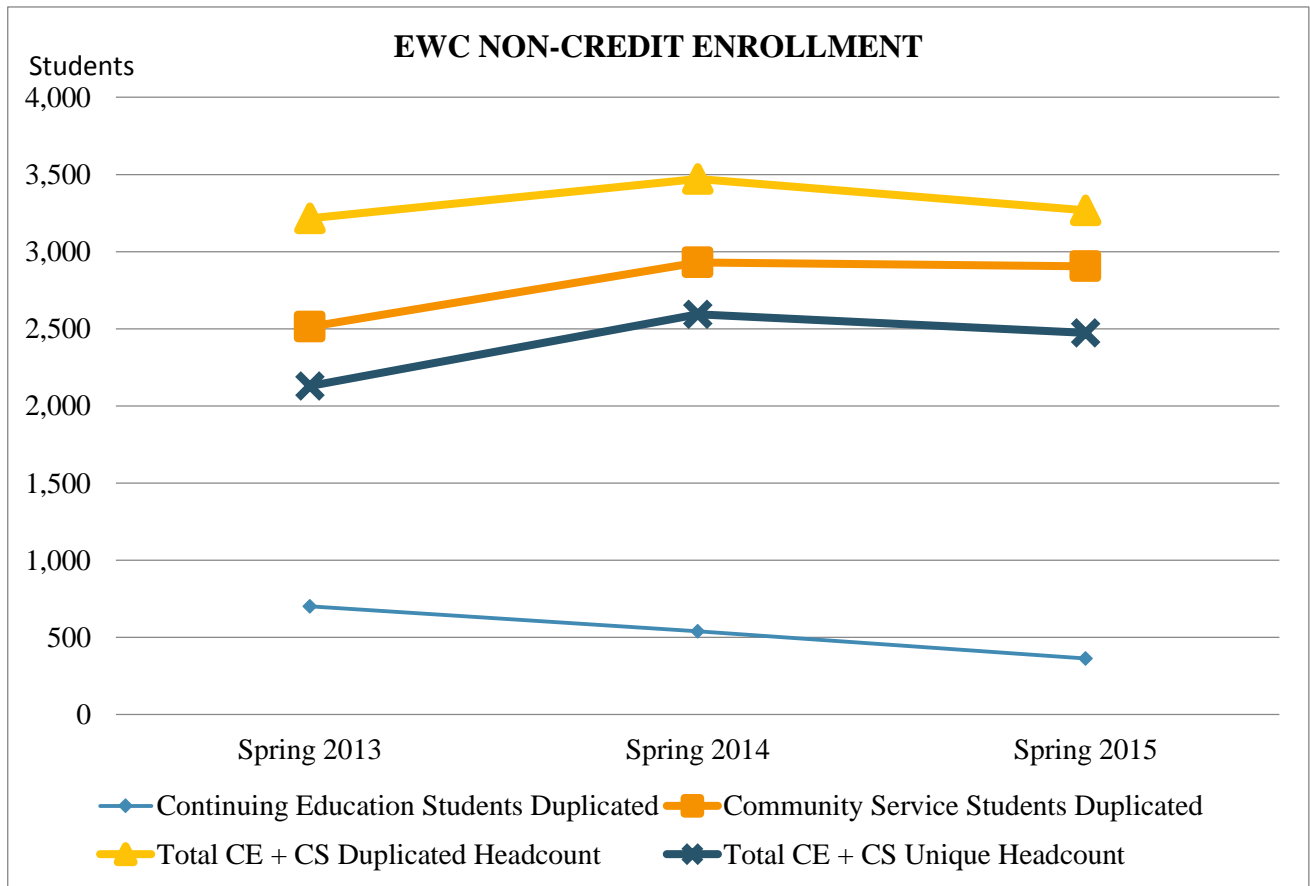
Major	Major Description	Spring 2013	Spring 2014	Spring 2015	Variance
ESFL	English Second/Foreign Language		5	2	-3
ENTR	Entrepreneurship	2		1	1
ENVR	Environmental Science	1			0
FRCH	Farm/Ranch Management	23	27	26	-1
HIST	History	1			0
INST	Interdisciplinary Studies	123	121	107	-14
LANG	Languages (Foreign)				0
MATH	Mathematics	2	2	1	-1
MEDTK	Medical Technology	1			0
MTED	Math Education		1	1	0
MTT	Machine Tool Technology	2			0
MUSC	Music	1	2	1	-1
MUSED	Music Education				0
PAHL	Pre-Allied Health			15	15
PDEN	Pre-Dentistry	2	1	1	0
PEAC	Physical Education	6	7	6	-1
PHAR	Pre-Pharmacy	1	2		-2
PMED	Pre-Medicine	3	9	8	-1
PNSG	Pre-Nursing	36	38	28	-10
PSYC	Psychology	1	1		-1
PVET	Pre-Veterinary	10	9	5	-4
REWM	Rangeland Ec & Wtrshd Mgt - Ag	3	2		-2
SCED	Secondary Education	17	21	19	-2
SOSC	Social Science	37	27	23	-4
STAT	Statistics				0
UNDE	Undeclared	1067	1171	1104	-67
VTAD	Veterinary Aide		12	10	-2
VTTK	Veterinary Technology	69	62	46	-16
WILD	Wildlife/Fisheries Biology & Mgt	7	7	4	-3
WJTK	Welding & Joining Technology	107	91	89	-2
Total		1,780	1,842	1,729	-113

EWC NON-CREDIT ENROLLMENT

The total number of students enrolled in non-credit courses for Spring 2015 was 2474 students, which is a decrease of 120 (4.63%) students compared to Spring 2014 and 75 students above the three-year average.

NON-CREDIT HEADCOUNT	Spring 2013	Spring 2014	Spring 2015	% Change	3 Yr. Avg.
Continuing Education Students (CE) Workforce Development					
Unduplicated Headcount	562	530	335	-36.79%	476
Duplicated Headcount	701	541	363	-32.90%	535
Community Service Students (CS) Community Education					
Unduplicated Headcount	1,679	2,125	2,163	1.79%	1,989
Duplicated Headcount	2,514	2,930	2,904	-0.89%	2,783
Total CE + CS Duplicated Headcount	3,215	3,471	3,267	-5.88%	3,318
Total CE + CS Unique Headcount	2,129	2,594	2,474	-4.63%	2,399

Source: Colleague Non-Credit Enrollment Report

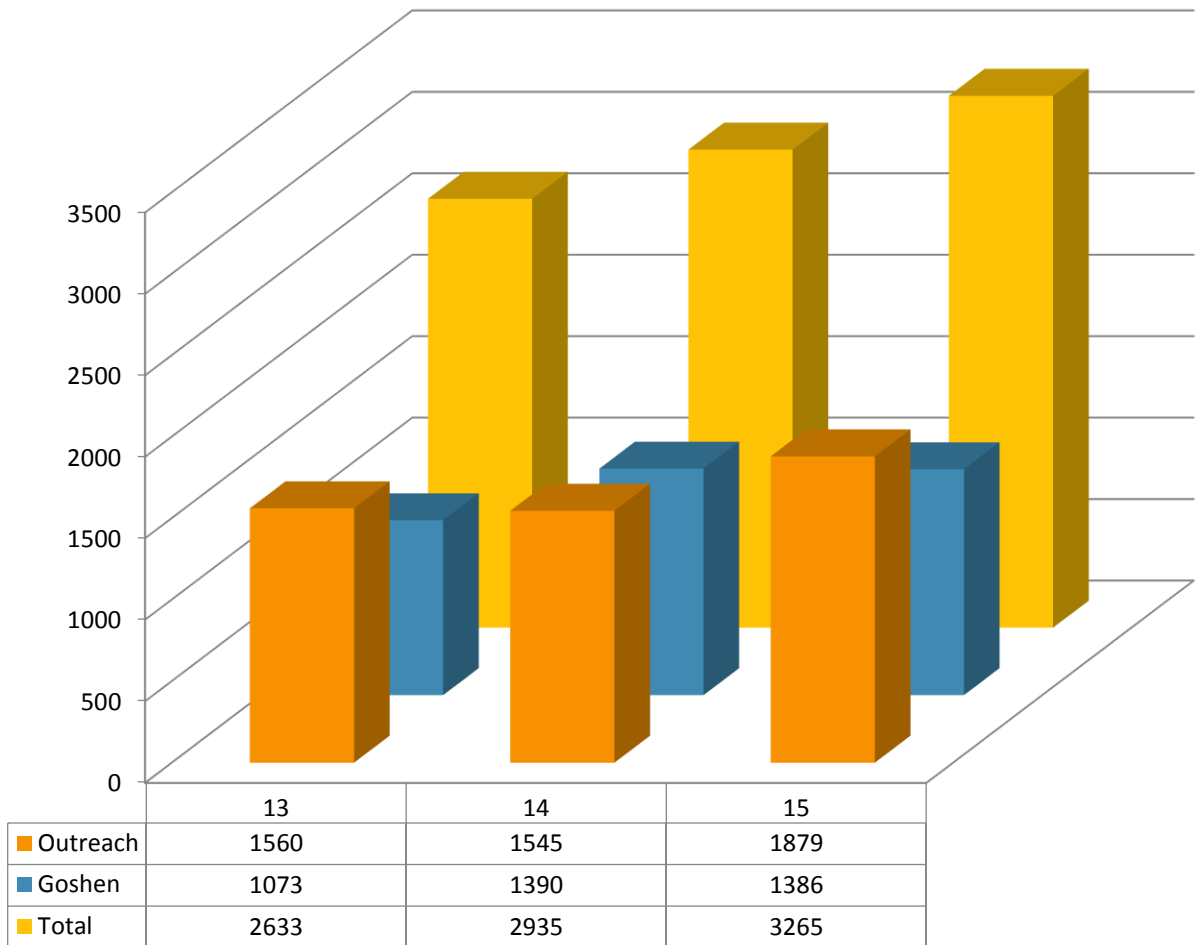


Non-Credit Community Education Headcount by Location

Student Location	Spring			3 Yr. Avg.
	13	14	15	
Douglas	71	162	209	147
Glenrock	60	50	99	70
Converse County	131	212	308	217
Hulett	299	60	110	156
Moorcroft	79	130	76	95
Sundance	8	66	195	90
Crook County	386	256	381	341
Lusk	168	210	125	168
Niobrara County	168	210	125	168
Chugwater	248	221	173	214
Glendo	65	75	66	69
Guernsey	91	124	137	117
Wheatland	97	108	113	106
Platte County	501	528	489	506
Newcastle	291	292	549	377
Upton	83	47	27	52
Weston County	374	339	576	430
Outreach	1560	1545	1879	1661
Variance		-15	334	
% Change		-1.0%	21.6%	
Goshen	1073	1390	1386	1283
Variance		317	-4	
% Change		29.5%	-0.3%	
Total	2633	2935	3265	2944
Variance		302	330	
% Change		11.5%	11.2%	

Headcount is a duplicated number.

Community Education by Location



WORKFORCE DEVELOPMENT

Workforce Development activities are defined as *any training and/or educational related service leading to the acquisition of skills necessary to perform the duties of a particular job for those individuals in or preparing to enter the workforce*. Only those courses organized or coordinated by EWC's Workforce Development efforts are included in the following table by career cluster as defined by the National Association of State Directors of Career and Technical Education Consortium.

Credit Courses

Compared to Spring 2014 EWC's workforce development offerings for college credit decreased by 3 course sections. The duplicated student headcount increased by 81 (13.4%) students, and the FTE increased by 6.92 (5.6%) FTE.

Career Clusters	Year											
	Spring 2013				Spring 2014				Spring 2015			
	Sections	Students	Credit Hours	FTE	Sections	Students	Credit Hours	FTE	Sections	Students	Credit Hours	FTE
Agriculture, Food & Natural Resources												
Architecture & Construction	4	7	12.00	1.75	3	4	9.00	1.00				
Arts, A/V Technology & Communications												
Business, Management & Administration	28	201	41.00	23.68	13	144	18.00	15.18	10	123	14.00	13.47
Education & Training	6	23	10.00	6.35	6	40	12.00	10.03	7	28	21.00	7.03
Finance												
Government & Public Administration												
Health Science	6	49	21.00	15.09	6	40	24.00	13.40	11	60	38.00	18.28
Hospitality & Tourism									1	8	1.00	0.68
Human Services												
Information Technology												
Law, Public Safety & Security	26	414	56.00	74.42	18	236	54.00	59.00	28	418	64.00	80.07
Manufacturing	13	84	44.00	23.23	16	132	33.00	21.63	5	43	14.00	8.88
Marketing, Sales & Service												
Science, Technology, Engineering & Mathematics												
Transportation, Distribution & Logistics					6	7	30.00	2.92	3	4	15.00	1.67
Total	83	778	184.00	144.52	68	603	180.00	123.16	65	684	167.00	130.08

WORKFORCE DEVELOPMENT

Non-Credit Courses

Non-credit Workforce Development number of course sections increased by 5, the number of enrollments decreased by 175 (32.5%), and the total contact hours increased by 155.5 (29.3%) hours.

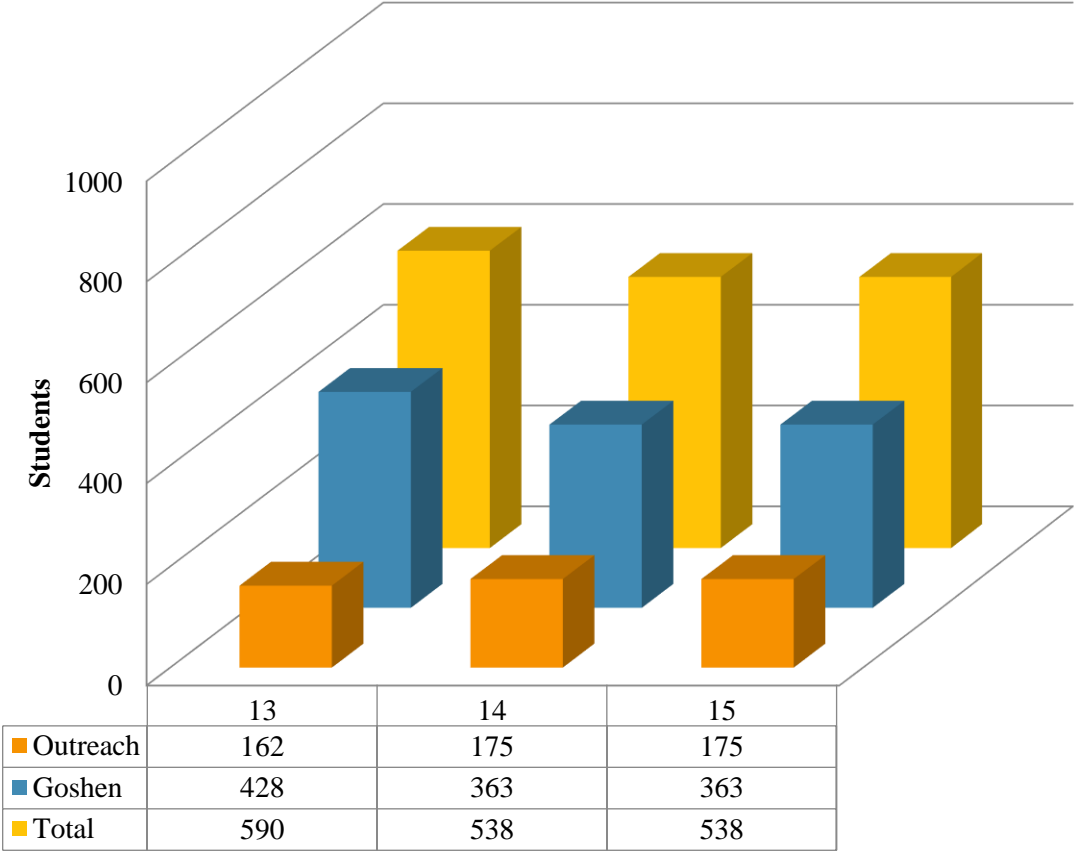
Career Clusters	Year								
	Spring 2013			Spring 2014			Spring 2015		
	Sections	Students	Contact Hours	Sections	Students	Contact Hours	Sections	Students	Contact Hours
Agriculture, Food & Natural Resources									
Architecture & Construction									
Arts, A/V Technology & Communications									
Business, Management & Administration	13	114	28.00	1	11	5.00	2	22	5.00
Education & Training	11	207	510.00	5	286	404.00	9	207	483.00
Finance				1	6	8.00			
Government & Public Administration									
Health Science	20	155	114.00	11	168	57.00	11	103	109.50
Hospitality & Tourism									
Human Services				1	2	6.00	2	12	13.00
Information Technology				1	12	2.00			
Law, Public Safety & Security	4	47	26.00	3	34	33.00			
Manufacturing	3	57	59.00	1	19	16.00	3	5	44.00
Marketing, Sales & Service									
Science, Technology, Engineering & Mathematics									
Transportation, Distribution & Logistics	1	10	8.00				2	14	32.00
Total	52	590	745.00	24	538	531.00	29	363	686.50

Non-Credit Workforce Development Headcount by Location

Student Location	Spring			3 Yr. Avg.
	13	14	15	
Douglas	84	29	29	47
Glenrock				0
Converse County	84	29	29	29
Hulett				0
Moorcroft				0
Sundance				0
Crook County	0	0	0	0
Lusk	4	8	8	8
Niobrara County	4	8	8	8
Chugwater				0
Glendo				0
Guernsey				0
Wheatland	26	10	10	10
Platte County	26	10	10	10
Newcastle	41	128	128	128
Upton	7			0
Weston County	48	128	128	101
Outreach	162	175	175	175
Variance		13	0	
% Change		8.0%	0.0%	
Goshen	428	363	363	363
Variance		-65	0	
% Change		-15.2%	0.0%	
Total	590	538	538	538
Variance		-52	0	
% Change		-8.8%	0.0%	

Headcount is a duplicated number

Non-Credit Workforce Development



Ethnicity/Race

Ethnicity/Race	Spring					2010 Census for Service Area
	11	12	13	14	15	
Hispanic	4.6%	5.3%	5.8%	7.8%	6.8%	6.0%
American Indian or Alaskan Native	1.0%	1.3%	1.5%	1.0%	1.0%	0.8%
Asian	0.3%	0.5%	0.4%	0.7%	0.9%	0.3%
Black or African American	0.6%	1.0%	1.3%	1.4%	1.2%	0.4%
Native Hawaiian or other Pacific Islander	0.5%	0.3%	0.3%	0.4%	0.5%	***
White	80.2%	79.4%	89.7%	88.2%	88.7%	91.1%
Two or More Races	0.3%	0.5%	0.3%	0.4%	0.7%	1.5%
Nonresident Aliens	0.3%	0.3%	0.2%	0.1%	0.2%	***
Unknown Ethnicity and Race	12.2%	11.3%	0.4%	0.1%	0.0%	
Total Minorities	7.6%	9.2%	9.9%	11.4%	11.3%	9.0%

