

ANNUAL ENROLLMENT COMPARISON SUMMARY

2015 - 2016

Annual Headcount Comparison

The annual headcount for 2015-16 decreased by 102 students (-2.6%). The annual full-time enrollment decreased by 130 students (-10.9%), and the annual part-time enrollment increased by 28 students (1.0%).

Semester	2013-14	2014-15	2015-16	Variance	Percent	3 Yr AVG
Summer						
Full-Time	7	9	6	-3	-33.3%	7.33
Part-Time	475	392	452	60	15.3%	439.67
Summer Total	482	401	458	57	14.2%	447.00
Fall						
Full-Time	686	661	594	-67	-10.1%	647.00
Part-Time	1,277	1,185	1,252	67	5.7%	1,238.00
Fall Total	1,963	1,846	1,846	0	0.0%	1,885.00
Spring						
Full-Time	583	516	456	-60	-11.6%	518.33
Part-Time	1,259	1,213	1,114	-99	-8.2%	1,195.33
Spring Total	1,842	1,729	1,570	-159	-9.2%	1,713.67
Total Headcount	4,287	3,976	3,874	-102	-2.6%	4,045.67
Annualized Headcount	2,143.5	1,988.0	1,937.0	-51.0	-2.6%	2,022.83

Annual Headcount Comparison by Location

The annual headcount for Outreach increased by 61 students (4.1%), Douglas increased by 9 students (1.5%), and Goshen County decreased by 172 students (-9.2%).

	2013-14	2014-15	2015-16	Variance	Percent	3 Yr AVG
Outreach						
Summer	193	155	238	83	53.5%	195.33
Fall	701	710	737	27	3.8%	716.00
Spring	601	637	588	-49	-7.7%	608.67
Outreach Total	1,495	1,502	1,563	61	4.1%	1,520.00
Douglas						
Summer	24	23	23	0	0.0%	23.33
Fall	317	293	316	23	7.8%	308.67
Spring	293	280	266	-14	-5.0%	279.67
Douglas Total	634	596	605	9	1.5%	611.67
Goshen						
Summer	265	223	197	-26	-11.7%	228.33
Fall	941	843	793	-50	-5.9%	859.00
Spring	952	812	716	-96	-11.8%	826.67
Goshen Total	2,158	1,878	1,706	-172	-9.2%	1,914.00
Total Headcount	4287	3976	3874	-102	-2.6%	4,045.67
Annualized Headcount	2,143.5	1,988.0	1,937.0	-51.00	-2.6%	2,022.83

Annual FTE Comparison By Semester

The annualized FTE for 2015-16 decreased by 150.46 FTE (-5.9%).

Semester	2013-14	2014-15	2015-16	Variance	Percent	3 Yr AVG
Summer	125.33	107.00	112.17	5.17	4.8%	114.83
Fall	1,381.04	1,324.00	1,266.08	-57.92	-4.4%	1,323.71
Spring	1,194.79	1,100.92	1,003.21	-97.71	-8.9%	1,099.64
Total FTE	2,701.16	2,531.92	2,381.46	-150.46	-5.9%	2,538.18
Annualized FTE	1,350.58	1,265.96	1,190.73	-75.23	-5.9%	1,269.09

Annual FTE Comparison By Location

The annualized FTE for Outreach decreased by 22.76 FTE (-2.9%), Douglas decreased by 2.08 FTE (-0.6%) and Goshen County decreased by 125.62 FTE (-9.0%).

	2013-14	2014-15	2015-16	Variance	Percent	3 Yr AVG
Outreach						
Summer	57.50	47.67	59.00	11.33	23.8%	54.72
Fall	377.92	405.84	400.83	-5.01	-1.2%	394.86
Spring	309.50	322.58	293.50	-29.08	-9.0%	308.53
Outreach Total	744.92	776.09	753.33	-22.76	-2.9%	758.11
Douglas						
Summer	8.58	6.08	7.17	1.09	17.9%	7.28
Fall	205.00	194.83	202.08	7.25	3.7%	200.64
Spring	176.25	155.09	144.67	-10.42	-6.7%	158.67
Douglas Total	389.83	356.00	353.92	-2.08	-0.6%	366.58
Goshen						
Summer	59.25	53.25	46.00	-7.25	-13.6%	52.83
Fall	798.12	723.33	663.17	-60.16	-8.3%	728.21
Spring	709.04	623.25	565.04	-58.21	-9.3%	632.44
Goshen Total	1,566.41	1,399.83	1,274.21	-125.62	-9.0%	1,413.48
Total FTE	2,701.16	2,531.92	2,381.46	-150.46	-5.9%	2,538.18
Annualized FTE	1,350.58	1,265.96	1,190.73	-75.23	-5.9%	1,269.09

