

Spring 2016 Enrollment Summary

Institutional Research Office



TABLE OF CONTENTS

Executive Summary	1
EWC Final Enrollment.....	3
Spring Full-Time Headcount	5
Spring Full-Time Goshen County Students	6
Spring Part-Time Headcount.....	7
Spring Headcount by Age	8
Spring Age Under Age 25/Age 25 and Older.....	9
Spring FTE by Location.....	11
Spring Concurrent Courses	13
Spring High School Student Headcount	14
Spring Distance Education Courses	16
Spring Distance Education Students.....	17
Spring Developmental Courses.....	19
Spring Developmental Students.....	20
Spring Degree-Seeking/Developmental Students.....	22
Spring On-Campus Evening Courses	23
Spring on-Campus Evening Students	24
Spring Student Majors	25
Spring Non-Credit Enrollment.....	26
Spring Non-Credit Community Education Headcount by Location	27
Spring Workforce Development Credit Courses	29
Spring Workforce Development Non-Credit Courses.....	30
Spring Workforce Development Non-Credit Headcount by Location	31
Race/Ethnicity	33

EXECUTIVE SUMMARY

The Spring 2016 headcount decreased 9.2% and the FTE decreased 8.9%. Full-time headcount was down 60 students and part-time headcount was down 99 students resulting in a total decrease of 159 students. The number of students who attended EWC for the first time in Spring 2016 was down 1 full-time student and down 37 part-time students. The number of students who had attended EWC anytime prior to Spring 2016 was down 59 full-time students and down 62 part-time students. Goshen County was down 37 full-time students and down 49 part-time students, and Outreach decreased by 23 full-time students and decreased by 50 part-time students. Goshen County FTE decreased by 54.71 FTE, and Outreach decreased by 43.01 FTE. Outreach accounted for 43.3% and Goshen County accounted for 56.7% of the FTE.

Credit course offerings are provided as regular courses in both Goshen County and most of the 12 outreach sites. In addition, concurrent enrollment in the high schools, and distance learning courses are also offered. Goshen County courses generated 568.37 FTE of which 8.09% were from concurrent enrollment courses, 6.4% from evening courses, and 30.3% from distance education courses. Concurrent enrollment courses generated 48.8% of the 434.83 FTE from Outreach.

The 135 distance education courses served 165 students living in EWC's outreach areas and 261 students living in Goshen County for a total of 426 students. However, 188 (72%) of the 261 students in Goshen County were also enrolled in regular day courses. Distance education courses meet the needs of busy working adults and also regular on-campus students.

Developmental courses are offered for those students who do not have college level skills in reading, writing, and mathematics. There were 158 students enrolled in developmental courses, which accounted for 4.2% of the FTE. Of the 158 students enrolled in developmental courses, 78 of those students are seeking an associate degree or certificate.

The total Spring 2016 headcount was 1570 students. Of those students, 999 (63.6%) were non-degree seeking. High School students accounted for 653 (65.4%) students of the 999 non-degree

seeking students. The programs with the largest enrollments were Interdisciplinary Studies, Welding & Joining Technology, and Veterinary Technology.

Eastern Wyoming College provides numerous non-credit and Workforce Development offerings. EWC's non-credit enrollment was 2,062 students compared to 2,474 students in Spring 2015. EWC's Workforce Development efforts provided 64 credit courses totaling 131.41 FTE and 24 non-credit courses meeting for a total of 510 contact hours to provide further educational opportunities for individuals in or preparing to enter the workforce.

The Spring 2016 full-time students came from 18 states and 7 foreign countries. Most of the students came from five states: Wyoming, Nebraska, Colorado, South Dakota, and Montana. Within Wyoming, the full-time students came from 22 counties, with the majority coming from Goshen, Converse, and Laramie. The gender distribution for all credit students was 41.8% male and 58.2% female. The ethnicity distribution was 89% white non-Hispanic, 7% Hispanic, and 4% all others. The average age of students enrolled in credit courses was 25.1 with a 22.0 average for full-time students and a 26.4 average for part-time students.

EWC FINAL ENROLLMENT SPRING 2016

EWC experienced a 9.2% decrease in total student headcount as compared to Spring 2015. The total student headcount of 1570 students reflects an overall decrease of 159 students. Total full-time enrollment was down 60 students and total part-time enrollment was down 99 students compared to Spring 2015. Spring 2016 enrollment was 187 students below the five-year average.

HEADCOUNT	Spring 2012	Spring 2013	Spring 2014	Spring 2015	Spring 2016			5 Yr. AVG
					Final	VAR	%	
Full - Time								
First Time	121	139	136	96	95	-1	-1.0%	117.4
Previous	459	407	447	420	361	-59	-14.0%	418.8
Total Full Time	580	546	583	516	456	-60	-11.6%	536.2
Part - Time								
First Time	331	250	241	225	188	-37	-16.4%	247
Previous	952	984	1018	988	926	-62	-6.3%	973.6
Total Part Time	1283	1234	1259	1213	1114	-99	-8.2%	1220.6
Total Headcount	1,863	1,780	1,842	1,729	1,570	-159	-9.2%	1756.8

EWC experienced a decrease of 8.9% in FTE compared to Spring 2015. The FTE is 118.6 below the 5 year average.

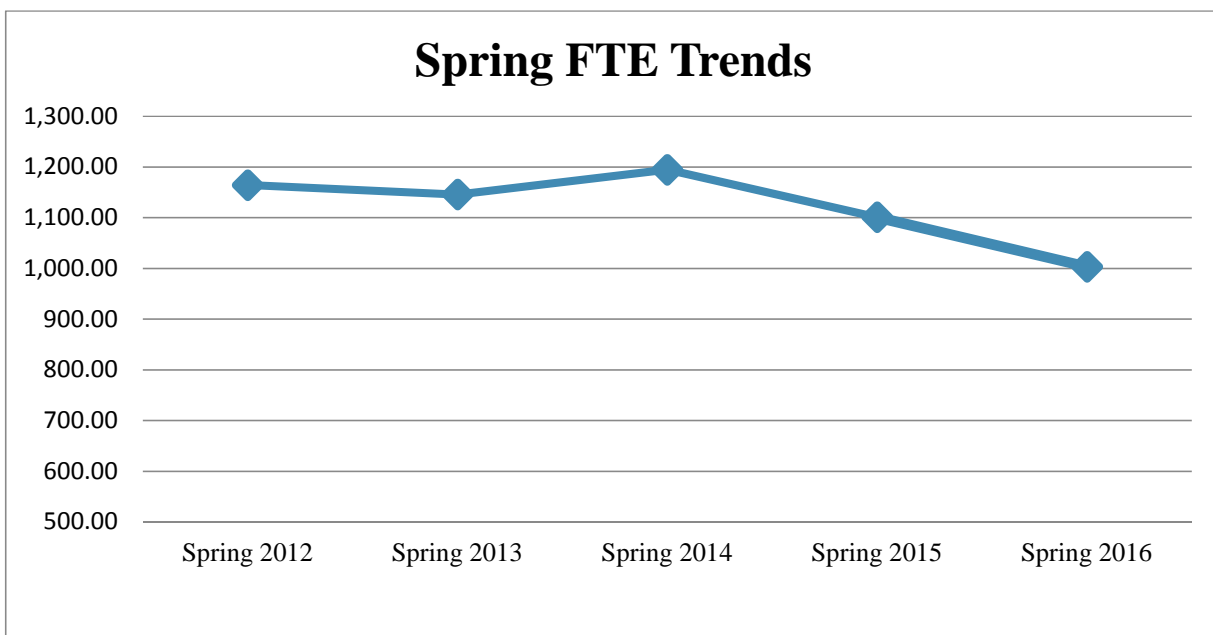
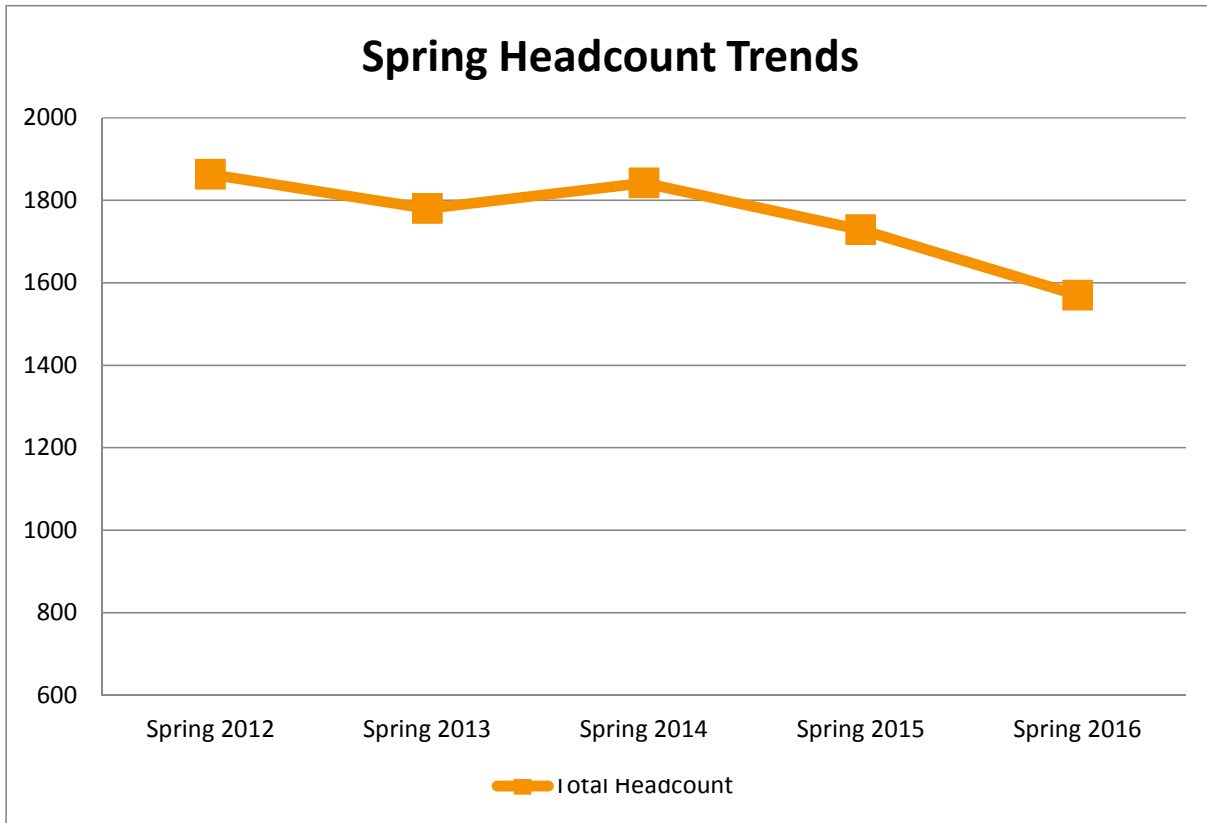
FTE	Spring 2012	Spring 2013	Spring 2014	Spring 2015	Spring 2016			5 Yr. AVG
					Final	VAR	%	
Total FTE	1,164.42	1,145.71	1,194.79	1,100.92	1,003.21	-97.71	-8.9%	1,121.81

Spring 2016 Enrollment Report Footnotes:

Total students exclusively auditing classes:	100	Total number of hours exclusive audit students took:	102
Total students taking audit hours within regular courses:	40	Total number of audited hours credit students took:	40
Total credits taken by credit students:	11,896.5	Total hours taken by all students including all audited hours:	12,038.5

Total FTE is 1003.21	Total Headcount is 1570
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Eastern Wyoming College



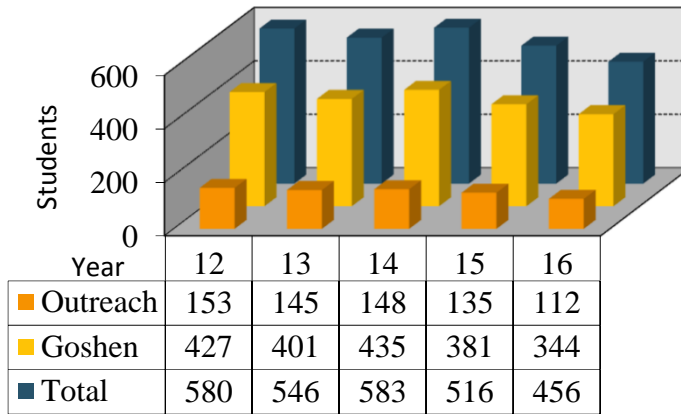
SPRING FULL-TIME HEADCOUNT

EWC experienced a decrease of 23 (17%) full-time students in Outreach enrollment and a decrease of 37 (9.7%) students in Goshen County for a total decrease of 60 (11.6%) students as compared to Spring 2015. Outreach full-time headcount was 27 students below the five-year average. Goshen County was 54 students below the five-year average for an overall 80 students below the five-year average.

Student Location	Year					5 Yr. Avg.
	12	13	14	15	16	
Douglas	60	54	60	39	34	49
Glenrock	1	3	1	2	3	2
LEA	66	53	44	57	49	54
Converse County	127	110	105	98	86	105
Hulett	0	0	3	2	0	1
Moorcroft	5	10	14	20	7	11
Sundance	0	1	0	1	0	0
Crook County	5	11	17	23	7	13
Lusk	5	1	8	2	6	4
Niobrara County	5	1	8	2	6	4
Chugwater	0	0	1	0	0	0
Glendo	0	1	0	0	0	0
Guernsey	2	2	1	0	1	1
Wheatland	3	2	2	1	1	2
Platte County	5	5	4	1	2	3
Newcastle	9	13	11	8	8	10
Upton	1	1	1	1	2	1
Weston County	10	14	12	9	10	11
Other*	1	4	2	2	1	2
Outreach	153	145	148	135	112	139
Variance		-8	3	-13	-23	
% Change		-5.2%	2.1%	-8.8%	-17.0%	
EWC	417	394	428	381	344	393
WMC	10	7	7	0	0	
Goshen	427	401	435	381	344	398
Variance		-26	34	-54	-37	
% Change		-6.1%	8.5%	-12.4%	-9.7%	
Total	580	546	583	516	456	536
Variance		-34	37	-67	-60	
% Change		-5.9%	6.8%	-11.5%	-11.6%	

* Full-Time Distance Learning Students Living Outside the EWC Service Area

Spring Full-Time Headcount



SPRING FULL-TIME GOSHEN COUNTY STUDENTS

STATE	TOTAL	%
Wyoming	299	65.6%
California	4	0.9%
Colorado	19	4.2%
Iowa	1	0.2%
Illinois	2	0.4%
Indiana	1	0.2%
Kansas	3	0.7%
Minnesota	1	0.2%
Mississippi	1	0.2%
Montana	14	3.1%
Nebraska	68	14.9%
Nevada	3	0.7%
New York	1	0.2%
Oregon	1	0.2%
South Dakota	14	3.1%
Texas	3	0.7%
Utah	6	1.3%
Washington	2	0.4%
International	13	2.9%
Total	456	100.0%

COUNTY	TOTAL	%
Goshen	106	35.5%
Albany	7	2.3%
Big Horn	2	0.7%
Campbell	8	2.7%
Carbon	4	1.3%
Converse	43	14.4%
Crook	11	3.7%
Freemont	6	2.0%
Hot Springs	3	1.0%
Johnson	3	1.0%
Laramie	32	10.7%
Lincoln	1	0.3%
Natrona	8	2.7%
Niobrara	15	5.0%
Park	2	0.7%
Platte	16	5.4%
Sheridan	2	0.7%
Sublette	2	0.7%
Sweetwater	5	1.7%
Teton	0	0.0%
Uinta	7	2.3%
Washakie	2	0.7%
Weston	14	4.7%
Total	299	100.0%

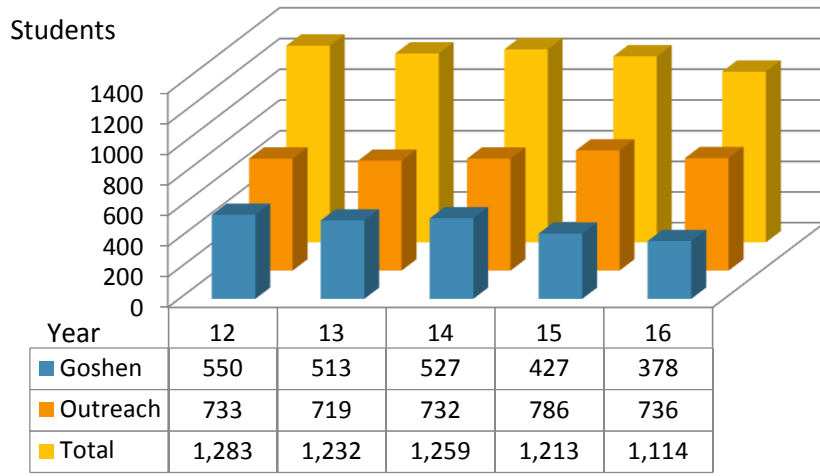
SPRING PART-TIME HEADCOUNT

EWC experienced an decrease of 50 (6.4%) part-time students in Outreach enrollment and a decrease of 49 (11.5%) students in Goshen County for a total decrease of 99(8.2%) students as compared to Spring 2015. Spring 2016 Outreach part-time headcount was 5 students below the five-year average, and Goshen County part-time headcount was 101 students below the five-year average. The total part-time headcount was below the five-year average by 106 students.

Student Location	Year					5 Yr. Avg.
	12	13	14	15	16	
Douglas	213	218	231	241	232	227
Glenrock	35	43	50	48	43	44
LEA	10	12	9	6	10	9
Converse County	258	273	290	295	285	280
Hulett	22	21	27	33	17	24
Moorcroft	57	42	30	38	68	47
Sundance	30	27	40	48	38	37
Crook County	109	90	97	119	123	108
Lusk	22	57	41	45	46	42
Niobrara County	22	57	41	45	46	42
Chugwater	3	1	1	0	4	2
Glendo	9	2	5	9	4	6
Guernsey	22	14	16	48	43	29
Wheatland	49	36	52	39	38	43
Platte County	83	53	74	96	89	79
Newcastle	185	165	174	169	146	168
Upton	16	19	12	22	19	18
Weston County	201	184	186	191	165	185
Other*	60	62	44	40	28	47
Outreach	733	719	732	786	736	741
Variance		-14	13	54	-50	
% Change		-1.9%	1.8%	7.4%	-6.4%	
EWC	506	476	516	427	372	459
WMC	44	37	11	0	6	
Goshen	550	513	527	427	378	479
Variance		-37	14	-100	-49	
% Change		-6.7%	2.7%	-19.0%	-11.5%	
Total	1,283	1,232	1,259	1,213	1,114	1,220
Variance		-51	27	-46	-99	
% Change		-4.0%	2.2%	-3.7%	-8.2%	

* Part-Time Distance Ed Students Living Outside EWC's Service Area

Spring Part-Time Headcount



SPRING HEADCOUNT BY AGE

The two highest enrollments by age group were the 17-24 age group with 55.4% of the enrollment and 16 or Younger with 15.3%.

Age	Full-Time		Part-Time		Total	
	No.	%	No.	%	No.	%
16 or Younger	6	1.3%	234	21.0%	240	15.3%
17-24	355	77.9%	514	46.1%	869	55.4%
25-29	41	9.0%	60	5.4%	101	6.4%
30-34	21	4.6%	54	4.8%	75	4.8%
35-39	14	3.1%	54	4.8%	68	4.3%
40-49	14	3.1%	77	6.9%	91	5.8%
50-59	4	0.9%	43	3.9%	47	3.0%
60 or older	0	0.0%	77	6.9%	77	4.9%
Unknown	1	0.2%	1	0.1%	2	0.1%
Total	456	100%	1,114	100%	1,570	100%

Average Age of 657 Men: 26.00 Average Age of 1114 Part-time Students: 26.37
Average Age of 913 Women: 24.48 Average Age of 456 Full-time Students: 22.03
Average Age of 1570 Men and Women: 25.11 (Age unknown excluded)

SPRING AGE UNDER AGE 25/AGE 25 AND OLDER

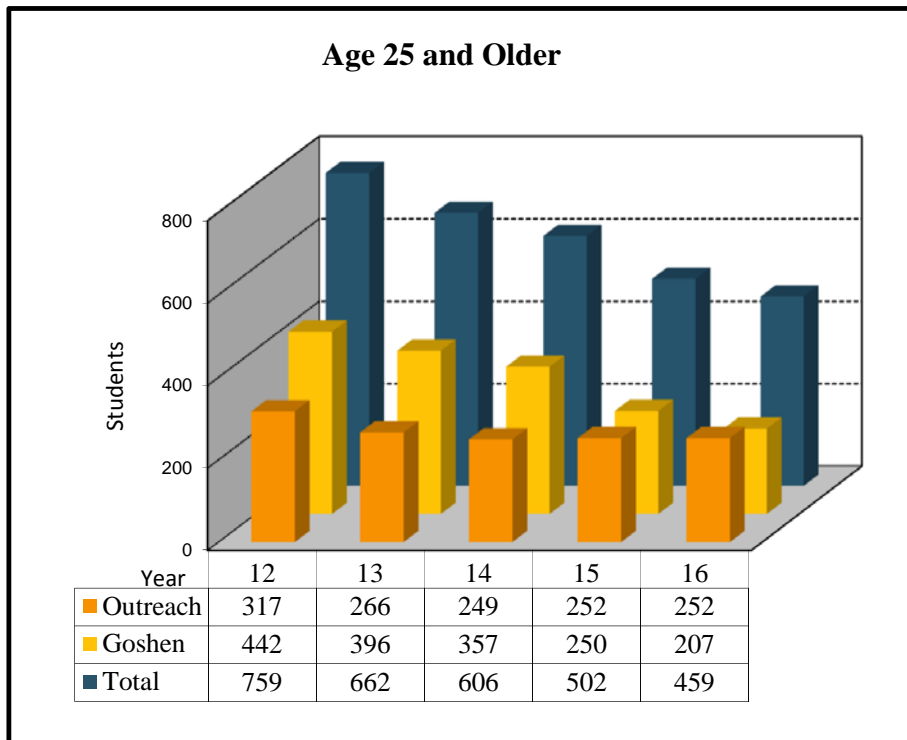
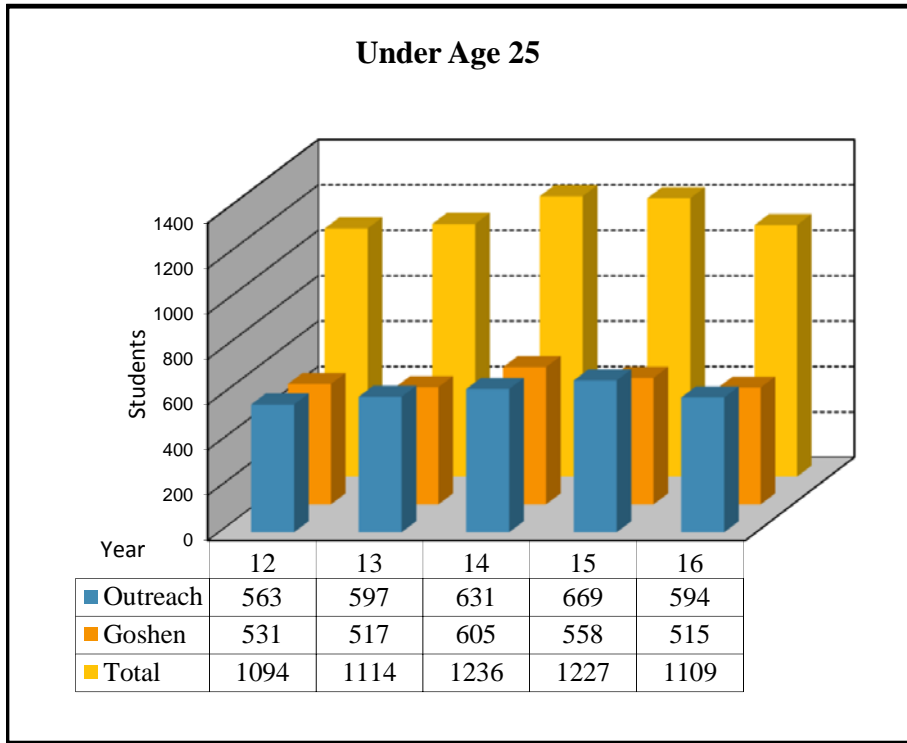
EWC experienced an decrease in the number of students less than age 25 in Outreach by 75 (11.2%) students and a decrease of 43 (7.7%) students in Goshen County for a total decrease of 118 (9.6%) students less than age 25. Outreach students age 25 and older remain same number as last year, and Goshen County experienced a decrease of 43 (17.2%) students for a total decrease of 43 (8.6%) students age 25 and older.

Student Location	Year										Total Var
	12		13		14		15		16		
	LT 25	GE 25	LT 25	GE 25	LT 25	GE 25	LT 25	GE 25	LT 25	GE 25	
Douglas	181	92	197	75	230	61	219	61	206	60	-14
Glenrock	33	3	45	1	45	6	43	7	42	4	-4
LEA	23	53	15	51	15	38	21	42	8	50	-5
Converse County	237	148	257	127	290	105	283	110	256	114	-23
Hulett	14	8	13	8	19	11	30	5	16	1	-18
Moorcroft	52	10	50	2	40	4	48	10	67	8	17
Sundance	26	4	27	1	38	2	40	9	33	5	-11
Crook County	92	22	90	11	97	17	118	24	116	14	-12
Lusk	13	14	44	14	41	8	35	12	28	24	5
Niobrara County	13	14	44	14	41	8	35	12	28	24	5
Chugwater	3	0	1	0	0	2	0	0	4	0	4
Glendo	5	4	1	2	3	2	8	1	4	0	-5
Guernsey	10	14	10	6	10	7	41	7	38	5	-5
Wheatland	33	19	18	20	30	24	32	8	26	13	-1
Platte County	51	37	30	28	43	35	81	16	72	18	-7
Newcastle	141	53	134	44	133	52	115	62	91	63	-23
Upton	13	0	16	4	12	1	20	3	18	3	-2
Weston County	154	53	150	48	145	53	135	65	109	66	-25
Other*	16	43	26	38	15	31	17	25	13	16	-13
Outreach	563	317	597	266	631	249	669	252	594	252	
Variance			34	-51	34	-17	38	3	-75	0	-75
% Change			6.0%	-16.1%	5.7%	-6.4%	6.0%	1.2%	-11.2%	0.0%	-8.1%
EWC	521	398	514	356	602	342	558	250	513	203	-92
WMC	10	44	3	40	3	15	0	0	2	4	6
Goshen	531	442	517	396	605	357	558	250	515	207	
Variance			-14	-46	88	-39	-47	-107	-43	-43	-86
% Change			-2.6%	-10.4%	17.0%	-9.8%	-7.8%	-30.0%	-7.7%	-17.2%	-10.6%
Total	1094	759	1114	662	1236	606	1227	502	1109	459	
Variance			20	-97	122	-56	-9	-104	-118	-43	-161
% Change			1.8%	-12.8%	11.0%	-8.5%	-0.7%	-17.2%	-9.6%	-8.6%	-9.3%

* Distance Ed Students Living Outside EWC's Service Area

LT- Less Than GE- Greater or Equal to 25

SPRING AGE UNDER 25/AGE 25 AND OLDER



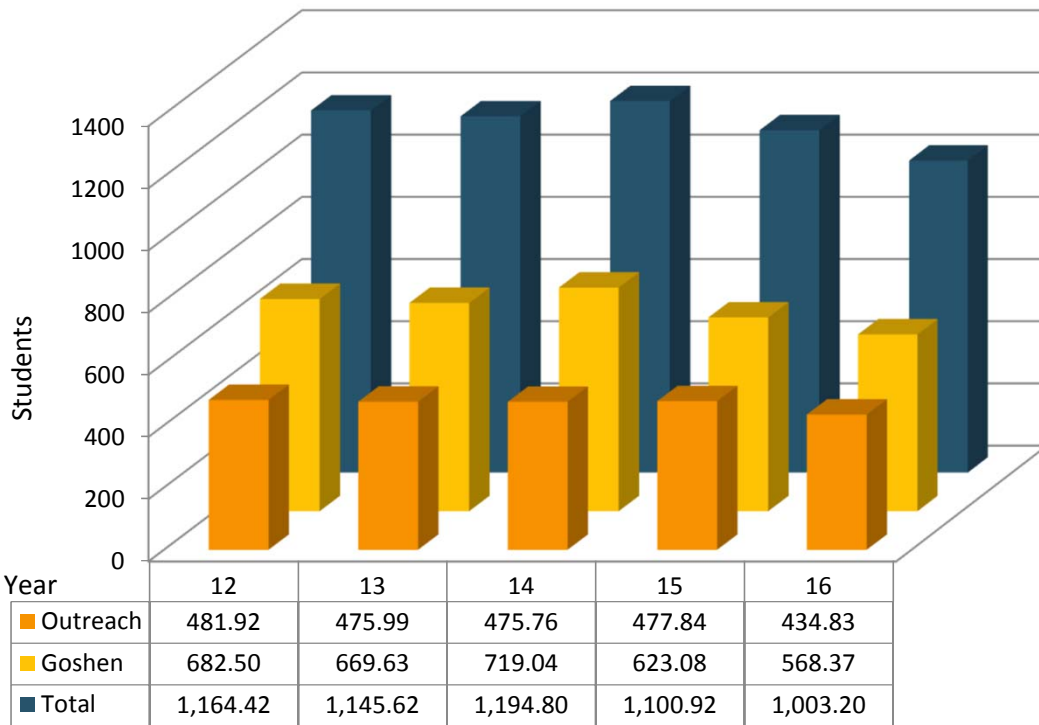
SPRING FTE BY LOCATION

EWC experienced a decrease of 97.72 (8.9%) FTE compared to Spring 2015. Goshen County had a decrease of 54.71 (8.8%) FTE. Outreach had a decrease of 43.01 (9.0%) FTE. Outreach accounted for 43.3% and Goshen County accounted for 56.7% of the FTE.

Student Location	Year					Var	5 Yr. Avg.
	12	13	14	15	16		
Douglas	170.83	169.25	176.42	154.00	144.67	-9.33	134.10
Glenrock	17.17	22.08	21.33	22.33	25.58	3.25	21.70
LEA	92.58	78.08	68.67	82.17	75.42	-6.75	79.39
Converse County	280.58	269.42	266.42	258.50	245.67	-12.83	264.12
Hulett	8.92	4.17	14.75	16.25	5.08	-11.17	9.83
Moorcroft	28.83	31.50	32.50	45.50	42.67	-2.83	36.20
Sundance	10.00	11.92	15.92	18.42	11.08	-7.34	13.47
Crook County	47.75	47.58	63.17	80.17	58.83	-21.34	59.50
Lusk	10.00	18.50	23.50	16.33	23.33	7.00	18.33
Nobrara County	10.00	18.50	23.50	16.33	23.33	7.00	18.33
Chugwater	1.42	0.92	1.17	0.00	1.33	1.33	0.97
Glendo	3.25	1.83	1.33	3.50	1.33	-2.17	2.25
Guernsey	12.83	7.33	5.92	9.42	9.58	0.16	9.02
Wheatland	24.42	16.00	18.67	16.50	12.92	-3.58	17.70
Platte County	41.92	26.08	27.09	29.42	25.16	-4.26	29.93
Newcastle	78.17	83.50	76.50	68.75	63.50	-5.25	74.08
Upton	6.25	7.33	4.08	7.67	8.92	1.25	6.85
Weston County	84.42	90.83	80.58	76.42	72.42	-4.00	80.93
Other*	17.25	23.58	15.00	17.00	9.42	-7.58	16.45
Outreach	481.92	475.99	475.76	477.84	434.83	-43.01	469.27
Variance		-5.92	-0.23	2.08	-43.01		
% Change		-1.2%	0.0%	0.4%	-9.0%		
EWC	664.08	653.88	707.04	623.08	565.04	-58.04	642.62
WMC	18.42	15.75	12.00	0.00	3.33	3.33	
Goshen	682.50	669.63	719.04	623.08	568.37	-54.71	652.52
Variance		-12.88	49.42	-95.96	-54.71		
% Change		-1.9%	7.4%	-13.3%	-8.8%		
Total	1,164.42	1,145.62	1,194.80	1,100.92	1,003.20	-97.72	1,121.79
Variance		-18.80	49.18	-93.88	-97.72		
% Change		-1.6%	4.3%	-7.9%	-8.9%		

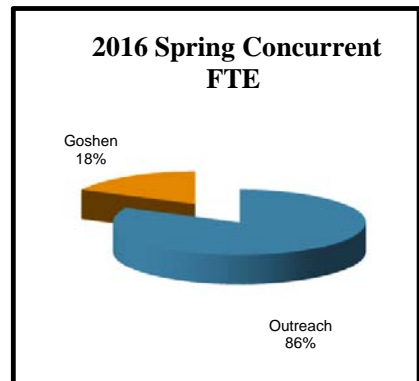
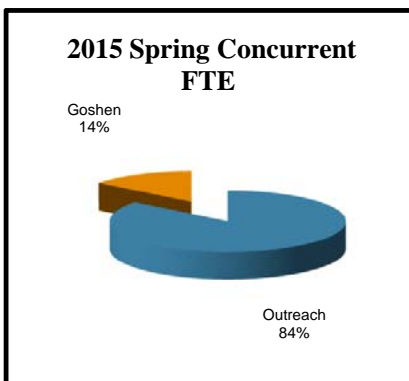
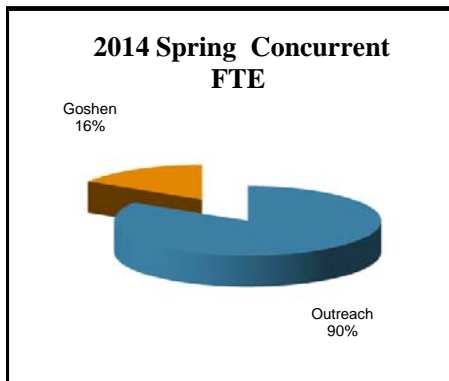
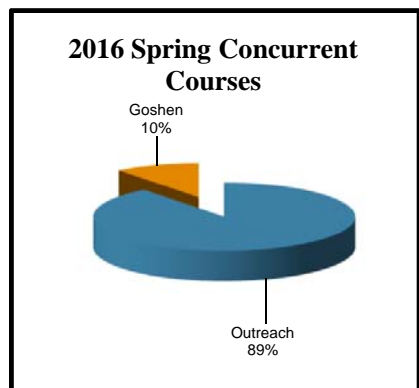
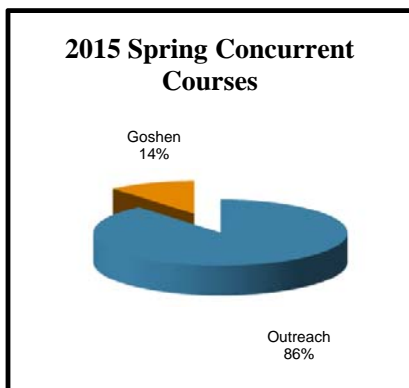
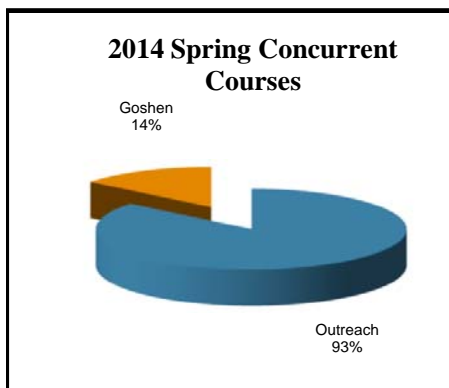
* Distance Education Students Living Outside the EWC Service Area

Spring FTE By Student Location



SPRING CONCURRENT COURSES

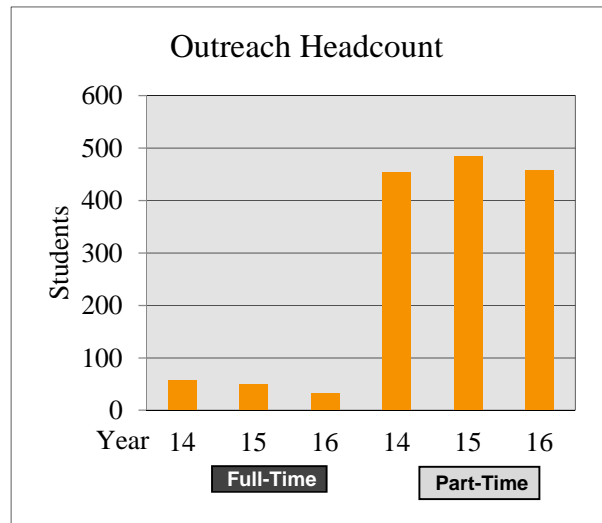
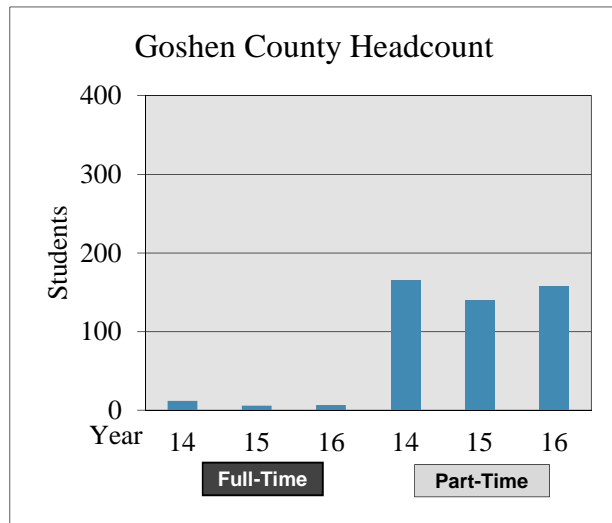
Course Location	Spring 2014		Spring 2015		Spring 2016	
	No. Courses	FTE	No. Courses	FTE	No. Courses	FTE
Douglas	37	120.25	34	96.33	29	89.00
Glenrock	11	17.17	10	18.00	9	21.75
Converse County	48	137.42	44	114.33	38	110.75
Hulett	7	10.58	10	14.33	6	4.83
Moorcroft	11	25.33	18	36.75	14	35.17
Sundance	9	13.58	9	11.08	9	9.00
Crook County	27	49.50	37	62.16	29	49.00
Lusk	13	12.75	10	10.92	10	8.25
Niobrara County	13	12.75	10	10.92	10	8.25
Chugwater					2	1.33
Glendo	2	0.75	4	2.33	2	0.75
Guernsey	4	2.75	3	3.50	4	2.67
Wheatland	5	8.33	3	8.75	1	4.00
Platte County	11	11.83	10	14.58	9	8.75
Newcastle	30	37.66	29	38.58	37	31.08
Upton	4	2.17	6	6.33	5	4.25
Weston County	34	39.83	35	44.91	42	35.33
Outreach	133	251.32	136	246.90	128	212.08
Goshen	22	48.96	17	41.67	15	46.00
Total	155	300.28	153	288.57	143	258.08
% of Total FTE	26.21%		26.21%		25.73%	



SPRING HIGH SCHOOL STUDENT HEADCOUNT

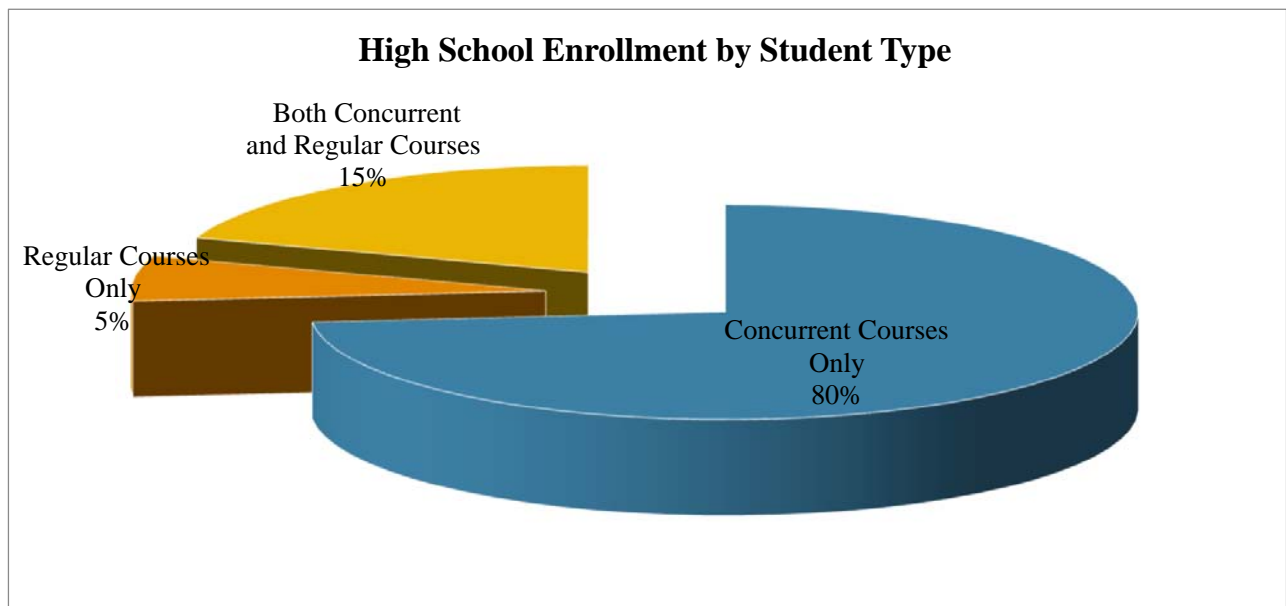
The number of high school students enrolled in EWC credit classes decreased by 27 students compared to Spring 2015. The number of full-time students decreased by 17 students, and the number of part-time students decreased by 10 students.

Student Location	Spring 2014			Spring 2015			Spring 2016			3 Yr. Avg.
	FT	PT	Total	FT	PT	Total	FT	PT	Total	
Douglas	37	161	198	22	166	188	17	157	174	187
Glenrock	0	41	41	1	40	41	2	39	41	41
Converse County	37	202	239	23	206	229	19	196	215	228
Hulett	1	17	18	2	28	30		16	16	21
Moorcroft	14	26	40	20	27	47	7	60	67	51
Sundance	0	38	38	1	35	36	0	33	33	36
Crook County	15	81	96	23	90	113	7	109	116	108
Lusk	0	40	40	0	35	35		26	26	34
Niobrara County	0	40	40	0	35	35	0	26	26	34
Chugwater	0	0	0	0	0	0		4	4	1
Glendo	0	2	2	0	7	7		4	4	4
Guernsey	0	9	9	0	12	12	1	7	8	10
Wheatland	0	25	25	0	28	28		21	21	25
Platte County	0	36	36	0	47	47	1	36	37	40
Newcastle	5	85	90	4	87	91	4	71	75	85
Upton	0	10	10	0	19	19		18	18	16
Weston County	5	95	100	4	106	110	4	89	93	101
Other	0	0	0	0	0	0	1	1	2	1
Outreach	57	454	511	50	484	534	32	457	489	511
Goshen	12	165	177	6	140	146	7	157	164	162
Total	69	619	688	56	624	680	39	614	653	674
% of Total Students	37.35%			39.33%			41.59%			



SPRING HIGH SCHOOL STUDENT HEADCOUNT

Student Location	Concurrent Courses Only			Regular Courses Only			Both Concurrent and Regular Courses			All High School Students		
	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total
Douglas	8	135	143		2	2	9	20	29	17	157	174
Glenrock	2	36	38					3	3	2	39	41
Converse County	10	171	181		2	2	9	23	32	19	196	215
Hulett		16	16								16	16
Moorcroft		54	54				7	6	13	7	60	67
Sundance		31	31		1	1		1	1		33	33
Crook County		101	101		1	1	7	7	14	7	109	116
Lusk		26	26								26	26
Niobrara County		26	26								26	26
Chugwater		4	4								4	4
Glendo		2	2		1	1		1	1		4	4
Guernsey	1	3	4		2	2		2	2	1	7	8
Wheatland		16	16		5	5					21	21
Platte County	1	25	26		8	8		3	3	1	36	37
Newcastle	1	58	59		1	1	3	12	15	4	71	75
Upton		9	9		1	1		8	8		18	18
Weston County	1	67	68		2	2	3	20	23	4	89	93
Other*				1	1	2				1	1	2
Outreach	12	390	402	1	14	15	19	53	72	32	457	489
Goshen		78	78		29	29	7	50	57	7	157	164
Total	12	468	480	1	43	44	26	103	129	39	614	653



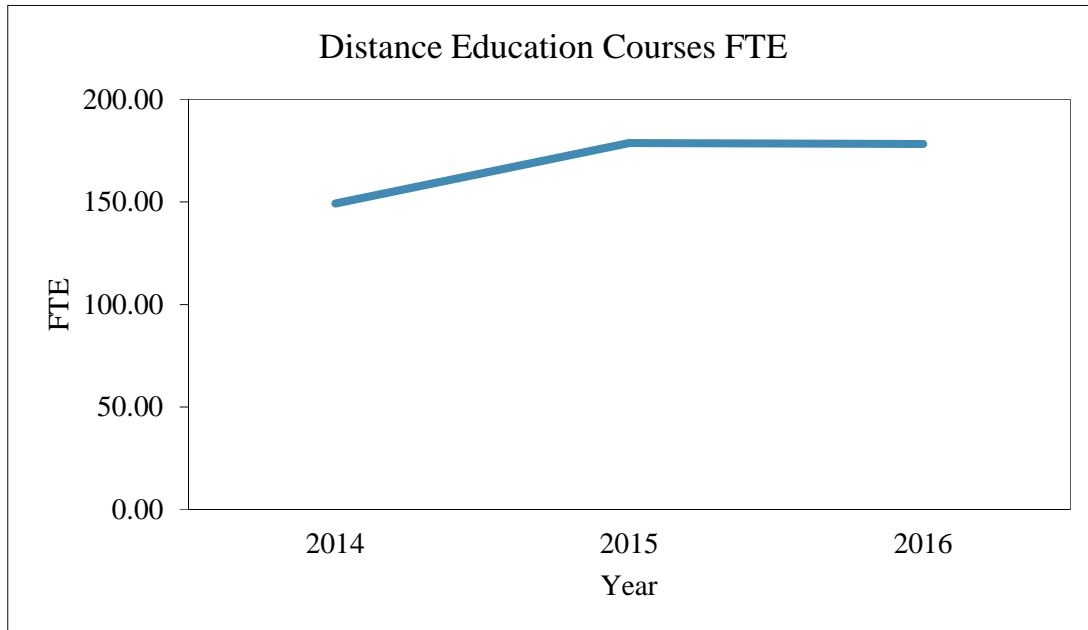
SPRING DISTANCE EDUCATION COURSES

Distance Education had an increase of 185 students compared to Spring 2015. The total Distance FTE for Spring 2016 was up 0.42 from Spring 2015. Total number of sections increased from 130 to 135.

Course Delivery Location	Spring 2014			Spring 2015			Spring 2016		
	Sections	Students	FTE	Sections	Students	FTE	Sections	Students	FTE
Goshen	144	619	139.08	123	790	169.58	127	636	172.25
Lusk	9	58	10.17	7	58	9.17	8	27	6.08
Total	153	677	149.25	130	848	178.75	135	663	178.33

Course Delivery Method	Spring 2014			Spring 2015			Spring 2016		
	Sections	Students	FTE	Sections	Students	FTE	Sections	Students	FTE
Internet	153	677	149.25	130	848	178.75	135	663	178.33
Total	153	677	149.25	130	848	178.75	135	663	178.33
% of Total FTE	12.49%			16.24%			17.78%		

Number of students is a duplicated headcount



SPRING DISTANCE EDUCATION STUDENTS

Full-Time / Part-time

The majority (81.2%) of Outreach Distance Students are part-time. However, the majority (62.1%) of Goshen County Distance Education students are full-time.

Student Location	Spring 2014			Spring 2015			Spring 2016		
	FT	PT	Total	FT	PT	Total	FT	PT	Total
Douglas	21	28	49	18	35	53	16	28	44
Glenrock	1	4	5	1	1	2	1	7	8
Converse County	22	32	54	19	36	55	17	35	52
Hulett	2	3	5	0	5	5	0	1	1
Moorcroft	0	4	4	0	6	6	2	7	9
Sundance	0	2	2	0	3	3	0	2	2
Crook County	2	9	11	0	14	14	2	10	12
Lusk	1	20	21	0	26	26	1	17	18
Niobrara County	1	20	21	0	26	26	1	17	18
Chugwater	1	0	1	0	0	0	0	0	0
Glendo	0	0	0	0	2	2	0	1	1
Guernsey	1	7	8	0	6	6	0	8	8
Wheatland	2	11	13	1	10	11	1	9	10
Platte County	4	18	22	1	18	19	1	18	19
Newcastle	8	25	33	5	27	32	7	18	25
Upton	1	2	3	1	3	4	2	10	12
Weston County	9	27	36	6	30	36	9	28	37
Other*	2	44	46	2	38	40	1	26	27
Outreach	40	150	190	28	162	190	31	134	165
Goshen	134	59	193	157	78	235	162	99	261
Total	174	209	383	185	240	425	193	233	426
% of Total Students	20.79%			24.58%			27.13%		

Number of Students is a non-duplicated headcount

SPRING DISTANCE EDUCATION STUDENTS

Age

The majority (52.1%) of Outreach Distance Students are over the age of 25. However, the majority (77%) of Goshen County Distance Education students are under the age of 25.

Student Location	Spring 2014			Spring 2015			Spring 2016		
	LT 25	GE 25	Total	LT 25	GE 25	Total	LT 25	GE 25	Total
Douglas	19	30	49	18	35	53	17	27	44
Glenrock	1	4	5	1	1	2	4	4	8
Converse County	20	34	54	19	36	55	21	31	52
Hulett	3	2	5	0	5	5	0	1	1
Moorcroft	0	4	4	0	6	6	3	6	9
Sundance	0	2	2	0	3	3	1	1	2
Crook County	3	8	11	0	14	14	4	8	12
Lusk	20	1	21	0	26	26	15	3	18
Niobrara County	20	1	21	0	26	26	15	3	18
Chugwater	0	1	1	0	0	0	0	0	0
Glendo	0	0	0	0	2	2	1	0	1
Guernsey	1	7	8	0	6	6	3	5	8
Wheatland	0	13	13	1	10	11	6	4	10
Platte County	1	21	22	1	18	19	10	9	19
Newcastle	15	18	33	5	27	32	8	17	25
Upton	2	1	3	1	3	4	9	3	12
Weston County	17	19	36	6	30	36	17	20	37
Other	15	31	46	2	38	40	12	15	27
Outreach	76	114	190	28	162	190	79	86	165
Goshen	158	35	193	157	78	235	201	60	261
Total	234	149	383	185	240	425	280	146	426

Non-duplicated headcount

SPRING DEVELOPMENTAL COURSES BY LOCATION

Course Location	Spring 2014			Spring 2015			Spring 2016		
	Sections	Students	FTE	Sections	Students	FTE	Sections	Students	FTE
Douglas	5	22	7.08	4	22	7.08	4	41	10.25
Glenrock									
Converse County	5	22	7.08	4	22	7.08	4	41	10.25
Hulett									
Moorcroft	1	12	4.00						
Sundance									
Crook County	1	9	4.00	0	0	0.00	0	0	0.00
Lusk	1	12	3.00						
Niobrara County	1	12	3.00	0	0	0.00	0	0	0.00
Chugwater									
Glendo									
Guernsey							1	5	1.25
Wheatland									
Platte County	0	0	0.00	0	0	0.00	1	5	1.25
Newcastle	2	11	3.50	2	13	4.33	4	17	4.25
Upton									
Weston County	2	11	3.50	2	13	4.33	4	17	4.25
Outreach	9	54	17.58	6	35	11.41	9	63	15.75
Goshen	16	148	45.42	16	112	35.75	15	113	25.92
Total	25	202	63.00	22	147	47.16	24	176	41.67

SPRING DEVELOPMENTAL COURSES BY COURSE

Course	Spring 2014			Spring 2015			Spring 2016		
	Sections	Students	FTE	Sections	Students	FTE	Sections	Students	FTE
HMDV 0500							1	1	0.08
HMDV 0510									
HMDV 0520	1	2	0.50						
ENGL 0620	1	5	1.25	1	1	0.25	1	1	0.25
ENGL 0630	1	5	1.25	1	1	0.25	1	3	0.75
ENGL 0640	3	19	4.75	1	8	2.00	2	9	2.25
MATH 0900	3	21	5.25	3	12	3.00	1	1	0.25
MATH 0903							1	13	1.08
MATH 0920	6	66	22.00	6	51	17.00	6	45	11.25
MATH 0930	10	84	28.00	10	74	24.67	11	103	25.75
Total	25	202	63.00	22	147	47.17	24	176	41.66
% of Total FTE	5.27%			4.28%			4.15%		

**SPRING DEVELOPMENTAL STUDENTS
BY FULL-TIME/PART-TIME**

Student Location	Spring 2014			Spring 2015			Spring 2016		
	FT	PT	Total	FT	PT	Total	FT	PT	Total
Douglas	11	13	24	9	20	29	15	29	44
Glenrock				1		1			
Converse County	11	13	24	10	20	30	15	29	44
Hulett								1	1
Moorcroft	3	8	11					1	1
Sundance									
Crook County	3	8	11					2	2
Lusk		9	9		1	1			
Niobrara County		9	9		1	1			
Chugwater	1		1						
Glendo					1	1			
Guernsey					2	2		5	5
Wheatland		1	1		4	4			
Platte County	1	1	2		7	7		5	5
Newcastle	2	15	17	3	14	17	1	16	17
Upton		1	1						
Weston County	2	16	18	3	14	17	1	16	17
Other		2	2		2	2		1	1
Outreach	17	49	66	13	44	57	16	53	69
Goshen	75	37	112	56	28	84	57	32	89
Total	92	86	178	69	72	141	73	85	158
% of Total Students	9.66%			8.16%			10.06%		

SPRING DEVELOPMENTAL STUDENTS BY AGE

Student Location	Spring 2014			Spring 2015			Spring 2016		
	LT 25	GE 25	Total	LT 25	GE 25	Total	LT 25	GE 25	Total
Douglas	14	10	24	17	12	29	34	10	44
Glenrock			0		1	1			0
Converse County	14	10	24	17	13	30	34	10	44
Hulett			0			0		1	1
Moorcroft	11		11			0		1	1
Sundance			0			0			0
Crook County	11	0	11	0	0	0	0	2	2
Lusk	9		9		1	1			0
Niobrara County	9	0	9	0	1	1	0	0	0
Chugwater		1	1			0			0
Glendo			0	1		1			0
Guernsey			0		2	2	5		5
Wheatland		1	1	2	2	4			0
Platte County	0	2	2	3	4	7	5	0	5
Newcastle	13	4	17	15	2	17	16	1	17
Upton	1		1			0			0
Weston County	14	4	18	15	2	17	16	1	17
Other	1	1	2		2	2	1		1
Outreach	49	17	66	35	22	57	56	13	69
Goshen	93	19	112	72	12	84	80	9	89
Total	142	36	178	107	34	141	136	22	158

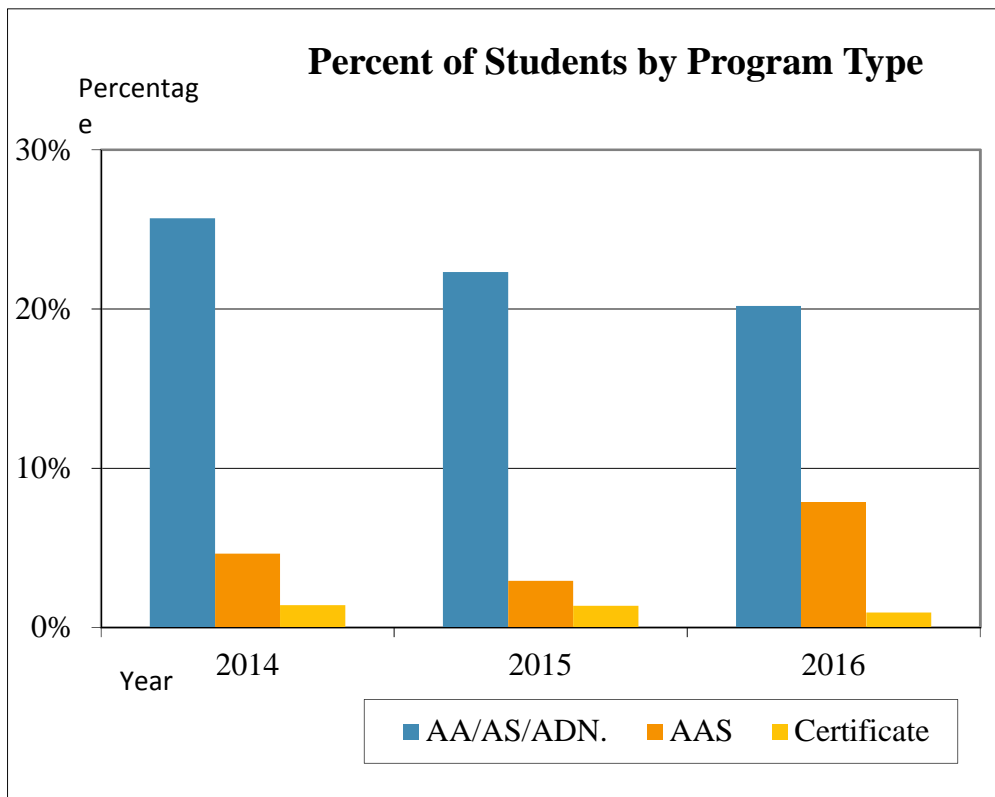
LT- Less Than 25

GE- Greater or Equal to 25

SPRING DEGREE-SEEKING/DEVELOPMENTAL STUDENTS

The percent of AA/AS/ADN degree-seeking students enrolled in developmental course(s) during the Spring 2016 semester was 2.1% below Spring 2015. The total number of students went down by 53 and the total students taking developmental courses decreased by 13. The percent of AAS degree-seeking students enrolled in developmental course(s) increased by 5%.

Academic Programs	Spring 2014			Spring 2015			Spring 2016		
	Total Student	Dev Student	% Dev	Total Student	Dev Student	% Dev	Total Students	Dev Students	% Dev
AA/AS/ADN.	405	104	25.7%	381	85	22.3%	327	66	20.2%
AAS	194	9	4.6%	171	5	2.9%	140	11	7.9%
Certificate	72	1	1.4%	74	1	1.4%	106	1	0.9%
Total	671	114	17.0%	626	91	14.5%	573	78	13.6%



SPRING ON-CAMPUS EVENING COURSES

On-Campus Evening unduplicated headcount increased by 1 and the duplicated headcount decreased by 22 students. Sections that made went down by 1 and the number of sections being canceled increased by 2.

Departments	Spring 2014			Spring 2015			Spring 2016		
	Sections	Students	FTE	Sections	Students	FTE	Sections	Students	FTE
AGEC	1	16	2.67	1	12	2.00	1	6	1.00
AGTK	2	54	9.00	1	34	5.67	1	30	5.00
ANSC									
ARGI									
ART							1	12	3.00
BIOL	2	11	2.33						
CMAP	1	5	0.42	1	2	0.17			
CO/M	1	23	5.75	1	18	4.50	2	26	5.33
EDUC	4	51	8.50						
ENGL				1	1	0.25			
EQST				4	44	7.33	4	32	5.33
HIST									
HLTK	2	14	4.67	2	10	3.33	2	15	5.00
HMDV	1	14	2.33						
INST									
LIBS									
MATH	4	28	9.25	4	26	8.33	1	5	1.67
MUSC	1	3	0.25	2	4	0.33	2	5	0.42
PEAC	3	56	0.00	2	31	0.00	3	35	0.42
POLS	1	8	2.00	1	17	4.25	1	16	2.67
SOIL				1	7	1.75	1	4	1.00
SOWK									
VTKK	4	57	10.25	1	5	0.42	2	13	2.75
WELD	1	30	5.00	1	26	4.33	1	16	2.67
ZOO									
Total	28	370	62.42	23	237	42.66	22	215	36.26
Sects Cancelled	3			3			5		
Sects Offered	31			26			27		

Duplicated Headcount

SPRING ON-CAMPUS EVENING STUDENTS

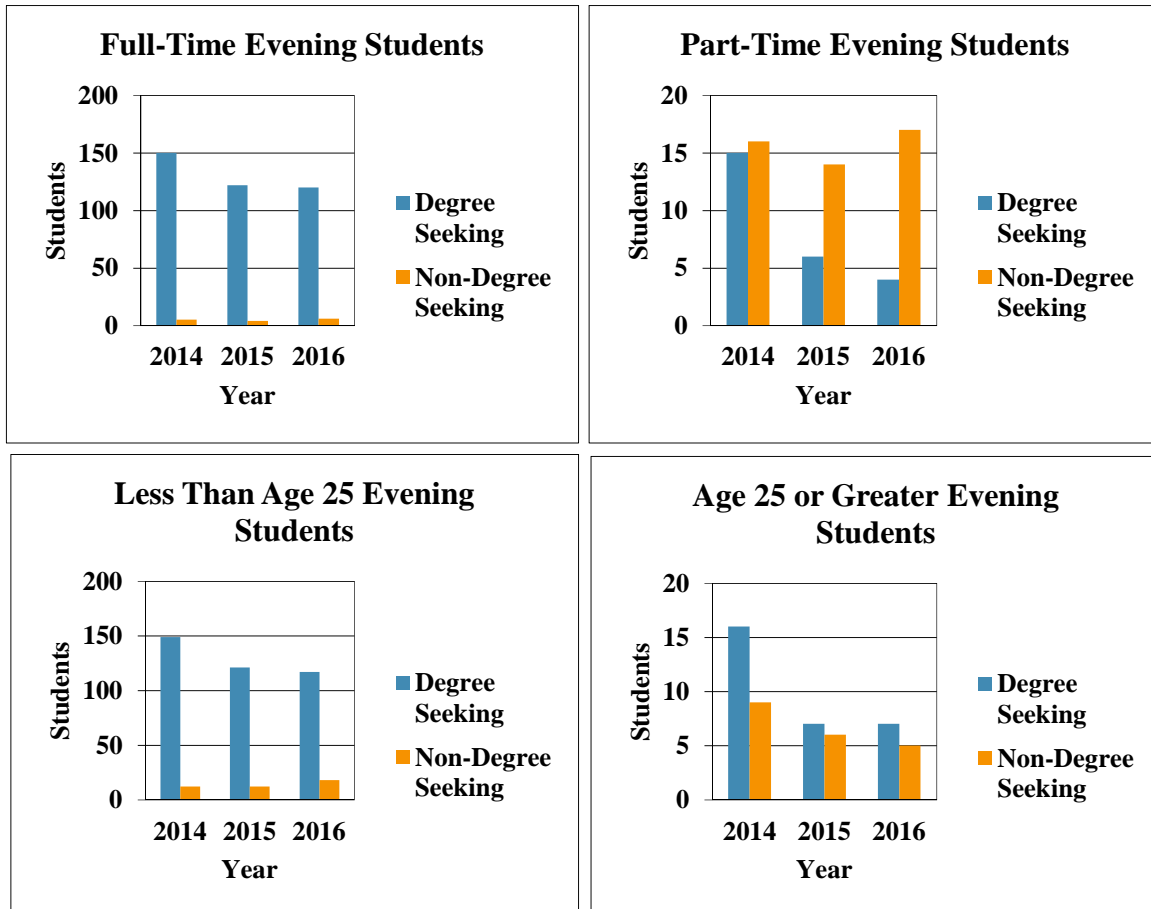
Full-Time / Part-time

	Spring 2014			Spring 2015			Spring 2016		
	FT	PT	Total	FT	PT	Total	FT	PT	Total
Degree Seeking	150	15	165	122	6	128	120	4	124
Non-Degree Seeking	5	16	21	4	14	18	6	17	23
Total	155	31	186	126	20	146	126	21	147

Age

	Spring 2014			Spring 2015			Spring 2016		
	LT 25	GE 25	Total	LT 25	GE 25	Total	LT 25	GE 25	Total
Degree Seeking	149	16	165	121	7	128	117	7	124
Non-Degree Seeking	12	9	21	12	6	18	18	5	23
Total	161	25	186	133	13	146	135	12	147

Unduplicated Headcount



EASTERN WYOMING COLLEGE STUDENT MAJORS

The programs with the largest enrollments were Interdisciplinary Studies, Welding & Joining Technology, and Veterinary Technology. Interdisciplinary Studies had the largest decrease of 14 students, excluding undeclared students.

Major	Major Description	Spring 2014	Spring 2015	Spring 2016	Variance
ACCT	Accounting	12	16	13	-3
AGBP	Ag Beef Production	1	1	2	1
AGBSS	Agricultural Business & Science	28	32	19	-13
AGBUS	Agricultural Business	1			0
AGED	Agri-Education				0
ANSC	Animal Science				0
AQTK	Aquaculture Technology		2	5	3
ART	Art	6	4	1	-3
BADM	Business Administration	24	30	18	-12
BIOL	Biology	1	1	4	3
BOFTK	Business Office Technology (Cert.)	2			0
BOTK	Business Office Technology	6	2	5	3
BSAD	Business Administration	16	12	7	-5
BSDL	Business Adm. - Distance Learning		5	5	0
BSED	Business Education		1	1	0
BWEB	(Business) Web Design				0
CAPS	Computer Applications	22	24	35	11
CJCC	Criminal Justice - Corr. - Certificate	1	1		-1
CJCR	Criminal Justice - Corrections	17	6	8	2
CJDL	Criminal Justice - Distance Learning	1	1	1	0
CJLE	Criminal Justice - Law Enforcement	21	20	23	3
CMJT	Criminal Justice				0
COMM	Communication	6	9	8	-1
CSHT	Hair Technology	2	1	2	1
CSMO	Cosmetology	18	21	15	-6
CSNT	Skin Technology		2	1	-1
CSST	Child Development			1	1
ECON	Economics				0
ECC/ECDI	Child Development Certificate	1		1	1
EDCC	Early Childhood Education	5	5		-5
EDEC/EDI	Early Childhood Education - Distance Learning		3	3	0
EEDL	Elementary Education- Distance Learning	1		1	1
ELED	Elementary Education	32	32	25	-7
ENGL	English		1		-1

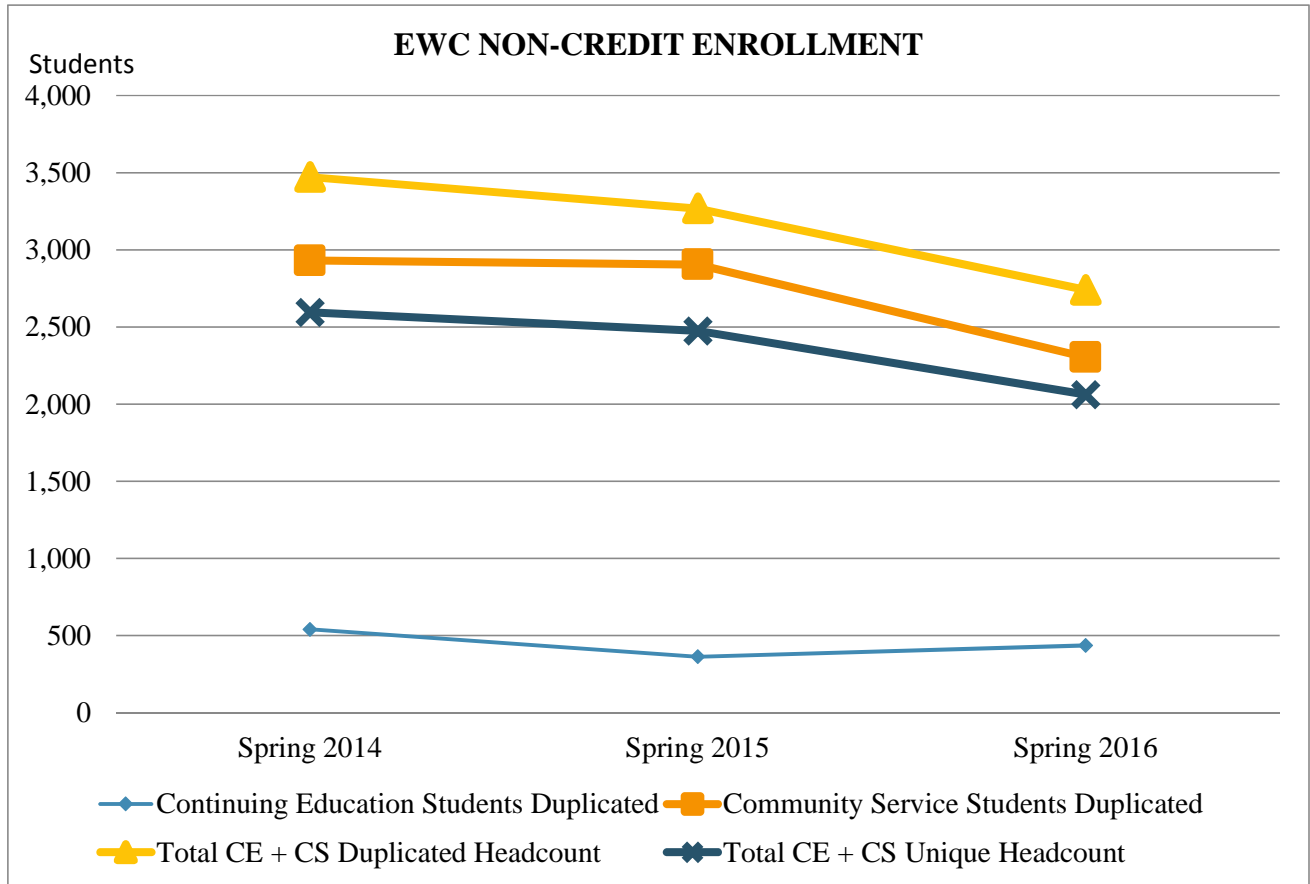
Major	Major Description	Spring 2014	Spring 2015	Spring 2016	Variance
ESFL	English Second/Foreign Language	5	2	2	0
ENTR	Entrepreneurship		1		-1
ENVR	Environmental Science				0
FRCH	Farm/Ranch Management	27	26	25	-1
HIST	History				0
INST	Interdisciplinary Studies	121	107	93	-14
LANG	Languages (Foreign)				0
MATH	Mathematics	2	1	2	1
MEDTK	Medical Technology				0
MTED	Math Education	1	1	2	1
MTT	Machine Tool Technology				0
MUSC	Music	2	1	3	2
MUSED	Music Education				0
NURS	Nursing			1	1
PAHL	Pre-Allied Health		15	15	0
PDEN	Pre-Dentistry	1	1	2	1
PEAC	Physical Education	7	6	3	-3
PHAR	Pre-Pharmacy	2		1	1
PMED	Pre-Medicine	9	8	3	-5
PNSG	Pre-Nursing	38	28	31	3
PSYC	Psychology	1			0
PVET	Pre-Veterinary	9	5	5	0
REWM	Rangeland Ec & Wtrshd Mgt - Ag	2		1	1
SCED	Secondary Education	21	19	14	-5
SOSC	Social Science	27	23	21	-2
STAT	Statistics				0
UNDE	Undeclared	1171	1104	999	-105
VTAD	Veterinary Aide	12	10	12	2
VTTK	Veterinary Technology	62	46	37	-9
WILD	Wildlife/Fisheries Biology & Mgt	7	4	4	0
WJTK	Welding & Joining Technology	91	89	90	1
Total		1,842	1,729	1,570	-159

EWC NON-CREDIT ENROLLMENT

The total number of students enrolled in non-credit courses for Spring 2016 was 2062 students, which is a decrease of 412 (16.65%) students compared to Spring 2015 and 315 students below the three-year average.

NON-CREDIT HEADCOUNT	Spring 2014	Spring 2015	Spring 2016	% Change	3 Yr. Avg.
Continuing Education Students (CE) Workforce Development					
Unduplicated Headcount	530	335	370	10.45%	412
Duplicated Headcount	541	363	436	20.11%	447
Community Service Students (CS) Community Education					
Unduplicated Headcount	2,125	2,163	1,730	-20.02%	2,006
Duplicated Headcount	2,930	2,904	2,304	-20.66%	2,713
Total CE + CS Duplicated Headcount	3,471	3,267	2,740	-16.13%	3,159
Total CE + CS Unique Headcount	2,594	2,474	2,062	-16.65%	2,377

Source: Colleague Non-Credit Enrollment Report

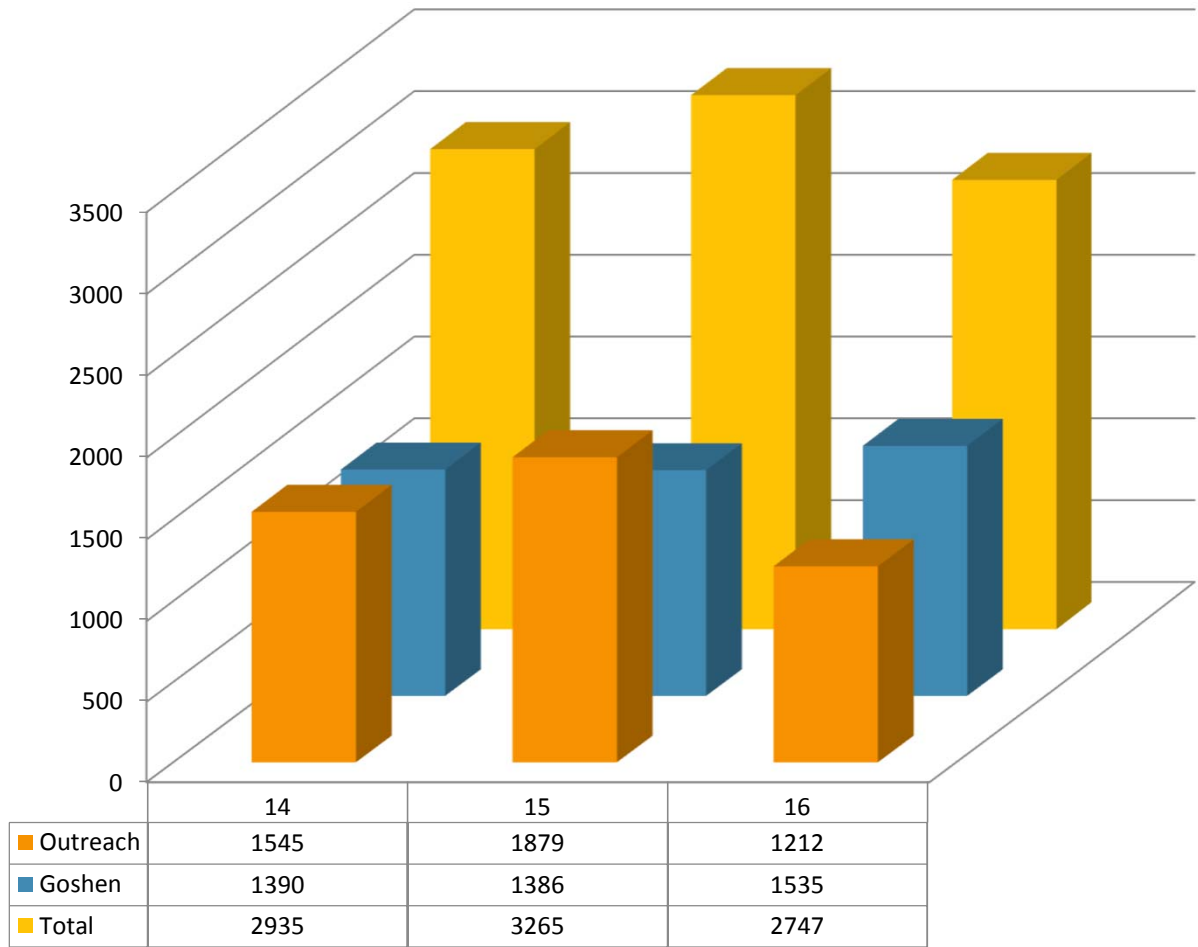


Non-Credit Community Education Headcount by Location

Student Location	Spring			3 Yr. Avg.
	14	15	16	
Douglas	162	209	58	143
Glenrock	50	99	51	67
Converse County	212	308	109	210
Hulett	60	110		57
Moorcroft	130	76	103	103
Sundance	66	195	108	123
Crook County	256	381	211	283
Lusk	210	125		112
Niobrara County	210	125	0	112
Chugwater	221	173	111	168
Glendo	75	66		47
Guernsey	124	137	68	110
Wheatland	108	113	76	99
Platte County	528	489	255	424
Newcastle	292	549	580	474
Upton	47	27	57	44
Weston County	339	576	637	517
Outreach	1545	1879	1212	1545
Variance		334	-667	
% Change		21.6%	-35.5%	
Goshen	1390	1386	1535	1437
Variance		-4	149	
% Change		-0.3%	10.8%	
Total	2935	3265	2747	2982
Variance		330	-518	
% Change		11.2%	-15.9%	

Headcount is a duplicated number.

Community Education by Location



WORKFORCE DEVELOPMENT

Workforce Development activities are defined as *any training and/or educational related service leading to the acquisition of skills necessary to perform the duties of a particular job for those individuals in or preparing to enter the workforce.* Only those courses organized or coordinated by EWC's Workforce Development efforts are included in the following table by career cluster as defined by the National Association of State Directors of Career and Technical Education Consortium.

Credit Courses

Compared to Spring 2015 EWC's workforce development offerings for college credit decreased by 1 course sections. The duplicated student headcount decreased by 9 (1.3%) students, and the FTE increased by 1.33 (1.0%) FTE.

Career Clusters	Year											
	Spring 2014				Spring 2015				Spring 2016			
	Sections	Students	Credit Hours	FTE	Sections	Students	Credit Hours	FTE	Sections	Students	Credit Hours	FTE
Agriculture, Food & Natural Resources									4	20	12.00	5.00
Architecture & Construction	3	4	9.00	1.00								
Arts, A/V Technology & Communications												
Business, Management & Administration	13	144	18.00	15.18	10	123	14.00	13.47	9	90	14.00	10.58
Education & Training	6	40	12.00	10.03	7	28	21.00	7.03	4	16	12.00	4.75
Finance												
Government & Public Administration												
Health Science	6	40	24.00	13.40	11	60	38.00	18.28	6	48	21.00	13.75
Hospitality & Tourism					1	8	1.00	0.68	1	7	1.00	0.58
Human Services												
Information Technology												
Law, Public Safety & Security	18	236	54.00	59.00	28	418	64.00	80.07	21	368	49.00	73.00
Manufacturing	16	132	33.00	21.63	5	43	14.00	8.88	18	125	42.00	23.33
Marketing, Sales & Service												
Science, Technology, Engineering & Mathematics												
Transportation, Distribution & Logistics	6	7	30.00	2.92	3	4	15.00	1.67	1	1	5.00	0.42
Total	68	603	180.00	123.16	65	684	167.00	130.08	64	675	156.00	131.41

WORKFORCE DEVELOPMENT

Non-Credit Courses

Non-credit Workforce Development number of course sections decreased by 5, the number of enrollments increased by 40 (11%), and the total contact hours decreased by 176.5 (25.7%) hours.

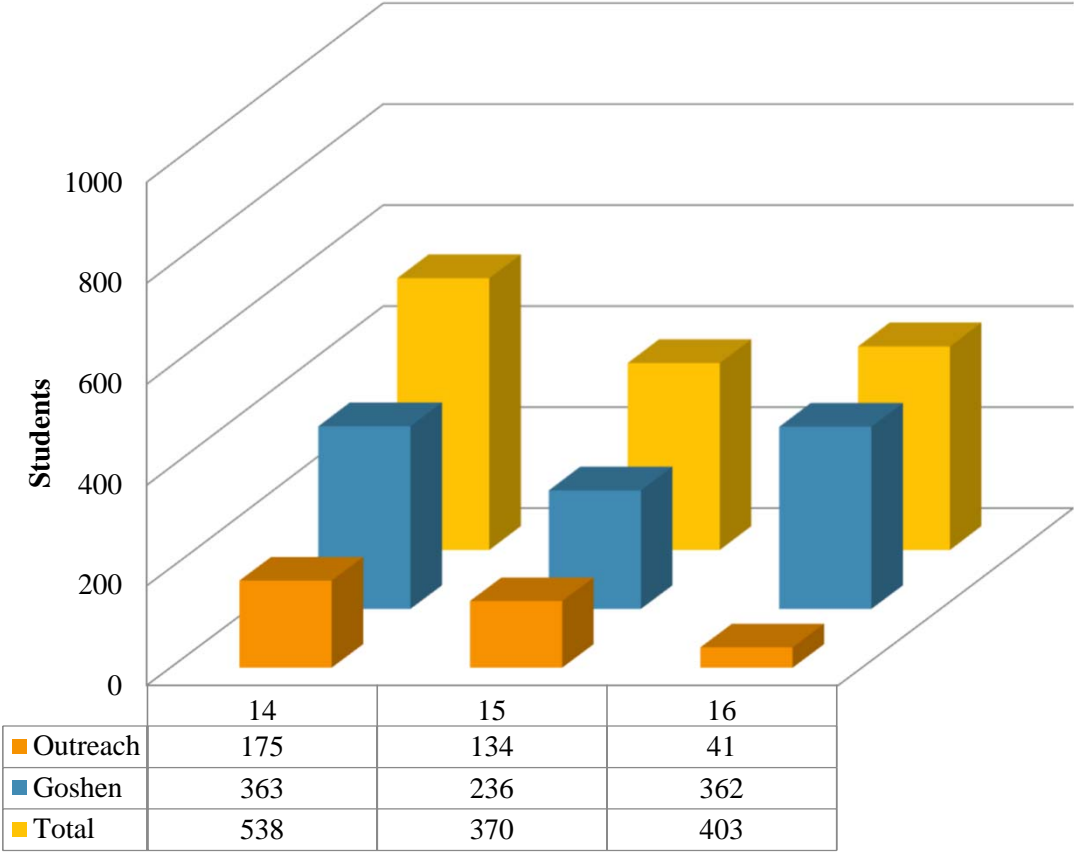
Career Clusters	Year								
	Spring 2014			Spring 2015			Spring 2016		
	Sections	Students	Contact Hours	Sections	Students	Contact Hours	Sections	Students	Contact Hours
Agriculture, Food & Natural Resources									
Architecture & Construction							1	2	2.00
Arts, A/V Technology & Communications									
Business, Management & Administration	1	11	5.00	2	22	5.00			
Education & Training	5	286	404.00	9	207	483.00	5	166	424.00
Finance	1	6	8.00						
Government & Public Administration							1	29	5.00
Health Science	11	168	57.00	11	103	109.50	10	68	38.00
Hospitality & Tourism									
Human Services	1	2	6.00	2	12	13.00	1	8	2.00
Information Technology	1	12	2.00						
Law, Public Safety & Security	3	34	33.00				1	11	10.00
Manufacturing	1	19	16.00	3	5	44.00	1	2	8.00
Marketing, Sales & Service							1	8	4.00
Science, Technology, Engineering & Mathematics							1	1	9.00
Transportation, Distribution & Logistics				2	14	32.00			
Other							2	108	8.00
Total	24	538	531.00	29	363	686.50	24	403	510.00

Non-Credit Workforce Development Headcount by Location

Student Location	Spring			3 Yr. Avg.
	14	15	16	
Douglas	29	67	15	37
Glenrock		9		3
Converse County	29	76	15	46
Hulett				0
Moorcroft		8		4
Sundance		10		5
Crook County	0	18	0	9
Lusk	8			0
Niobrara County	8	0	0	0
Chugwater				0
Glendo				0
Guernsey		12	11	12
Wheatland	10	28	9	19
Platte County	10	40	20	30
Newcastle	128		6	3
Upton				0
Weston County	128	0	6	45
Outreach	175	134	41	88
Variance		-41	-93	
% Change		-23.4%	-69.4%	
Goshen	363	236	362	299
Variance		-127	126	
% Change		-35.0%	53.4%	
Total	538	370	403	387
Variance		-168	33	
% Change		-31.2%	8.9%	

Headcount is a duplicated number

Non-Credit Workforce Development



Ethnicity/Race

Ethnicity/Race	Spring					2010 Census for Service Area
	12	13	14	15	16	
Hispanic	5.3%	5.8%	7.8%	6.8%	6.8%	6.0%
American Indian or Alaskan Native	1.3%	1.5%	1.0%	1.0%	1.2%	0.8%
Asian	0.5%	0.4%	0.7%	0.9%	0.3%	0.3%
Black or African American	1.0%	1.3%	1.4%	1.2%	0.6%	0.4%
Native Hawaiian or other Pacific Islander	0.3%	0.3%	0.4%	0.5%	0.2%	***
White	79.4%	89.7%	88.2%	88.7%	89.2%	91.1%
Two or More Races	0.5%	0.3%	0.4%	0.7%	1.0%	1.5%
Nonresident Aliens	0.3%	0.2%	0.1%	0.2%	0.8%	***
Unknown Ethnicity and Race	11.3%	0.4%	0.1%	0.0%	0.0%	
Total Minorities	9.2%	9.9%	11.4%	11.3%	10.9%	9.0%

