

Summer 2015 Enrollment Summary

*Institutional Research Office
October 2015*



TABLE OF CONTENTS

Report Highlights	1
EWC Final Enrollment.....	2
Summer FTE by Location	3
Summer High School Student Headcount	5
Summer Distance Education.....	6
Summer Non-Credit Enrollment.....	7
Summer Workforce Development Credit Courses	8
Summer Workforce Development Non-Credit Courses	9

Report Highlights

EWC experienced a 14.2% increase in total student headcount as compared to Summer 2014.

The total student headcount of 458 students reflects an overall increase of 57 students. Full-time enrollment was down three students. Part-time enrollment was up 60 students (15.3%). Full Time Equivalency (FTE) increased by 5.17 (4.8%).

The number of high school students enrolled in EWC credit classes increased by five part-time students compared to Summer 2014. There have not been any full-time high school students in the last eight years in the summer term.

Summer Distance Education Courses were up one section, up 10 students, and up 4.25 FTE compared to Summer 2014.

A total of 703 students enrolled in non-credit courses for Summer 2015. EWC served 166 students in continuing education courses and 537 students in community service courses.

EWC's workforce development offered the same number of course sections as Summer 2014. The duplicated student headcount increased by 23 students, and the FTE increased by 1.03.

Non-credit workforce development offerings increased by three sections compared to Summer 2014. The number of enrollments increased by 49 students and the total contact hours increased by 4.0 hours. Courses vary semester to semester depending upon industry demand.

EASTERN WYOMING COLLEGE SUMMER 2015 ENROLLMENT

EWC experienced a 14.2% increase in total student headcount as compared to Summer 2014. The total student headcount of 458 students reflects an overall increase of 57 students. Full-time enrollment decreased three students compared to Summer 2014. Part-time enrollment was up 60 students. Full Time Equivalency (FTE) increased by 5.17 (4.8%) which is 5.56 (5.0%) FTE below the 5 year average.

HEADCOUNT	Summer 2011	Summer 2012	Summer 2013	Summer 2014	Summer 2015			5 Yr. AVG
					FINAL	VAR	%	
Full - Time								
First Time	20	0	1	6	4	-2	100.0%	6.20
Previous	11	2	6	3	2	-1	-33.3%	4.80
Total Full Time	31	2	7	9	6	-3	-33.3%	11.00
Part - Time								
First Time	120	110	151	92	186	94	102.2%	131.80
Previous	277	351	324	300	266	-34	-11.3%	303.60
Total Part Time	397	461	475	392	452	60	15.3%	435.40
Total Headcount	428	463	482	401	458	57	14.2%	446.40

FTE	Summer 2011	Summer 2012	Summer 2013	Summer 2014	Summer 2015			5 Yr. AVG
					FINAL	VAR	%	
Total FTE	133.08	111.08	125.33	107.00	112.17	5.17	4.8%	117.73

Summer 2015 Enrollment Report Footnotes:

Total students exclusively auditing classes:	80	Total number of hours exclusively auditing students took:	80
Total students taking audit hours within regular courses:	2	Total number of audited hours credit students took:	2
Total credits taken by credit students:	1,264	Total hours taken by all students including audited hours:	1,346

Total FTE is 112.17	Total Headcount is 458
---------------------	------------------------

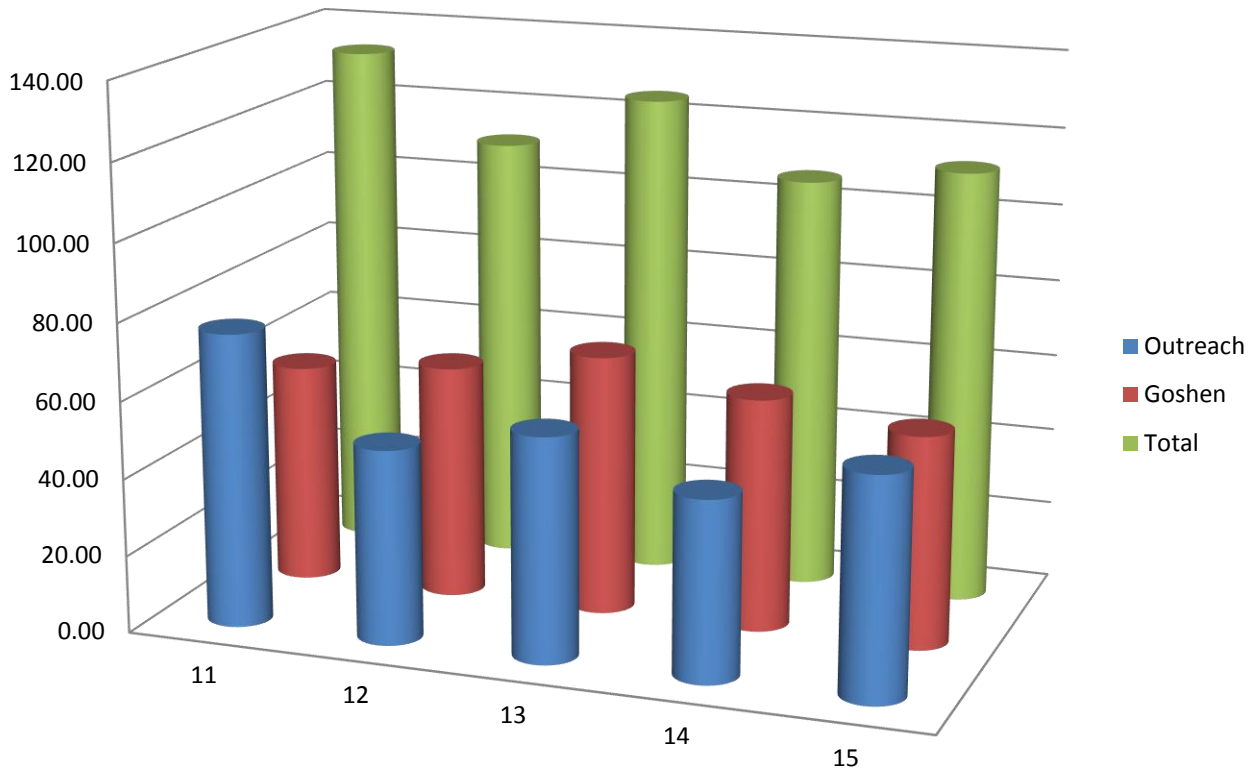
Source: WCCC Enrollment Report

SUMMER FTE BY LOCATION

EWC experienced an increase of 5.18 (4.8%) FTE compared to Summer 2014. Outreach had an increase of 10.43 (22.3%) FTE. Goshen County had a decrease of 5.25 (8.7%) FTE. **The total FTE distribution was 51% Outreach and 49% Goshen County.**

Student Location	Year					Var	5 Yr.
	11	12	13	14	15		Avg.
Douglas	6.92	7.17	8.25	6.08	7.17	1.09	7.12
Glenrock	0.25	0.67	4.25	2.08	1.17	-0.91	1.68
LEA	32.33					0.00	0.00
Converse County	39.50	7.83	12.50	8.16	8.34	0.18	9.21
Hulett	1.67	0.25	2.92	0.33	2.50	2.17	1.53
Moorcroft	0.33	2.25	0.33	0.83	2.17	1.34	1.18
Sundance		0.25	0.58	2.17	3.25	1.08	1.25
Crook County	2.00	2.75	3.83	3.33	7.92	4.59	3.97
Lusk	4.42	5.33	6.50	5.00	6.50	1.50	5.55
Niobrara County	4.42	5.33	6.50	5.00	6.50	1.50	5.55
Chugwater			1.08			0.00	0.22
Glendo			0.58		0.33	0.33	0.18
Guernsey	0.67	1.83	1.42	0.67	6.33	5.66	2.18
Wheatland	8.17	3.33	2.75	1.25	0.25	-1.00	3.15
Platte County	8.83	5.17	5.83	1.92	6.91	4.99	5.73
Newcastle	16.92	20.08	17.08	21.25	14.00	-7.25	17.87
Upton			1.08	0.75	0.33	-0.42	0.43
Weston County	16.92	20.08	18.17	22.00	14.33	-7.67	18.30
Other*	4.42	9.25	11.17	6.33	13.17	6.84	9.98
Outreach							
	76.09	50.42	58.00	46.74	57.17	10.43	57.68
Variance		-25.67	7.58	-11.26	10.43		
% Change		-33.7%	15.0%	-19.4%	22.3%		
EWC							
	55.00	50.25	59.92	53.25	46.00	-7.25	52.88
WMC	2.00	10.42	7.42	7.00	9.00	2.00	
Goshen	57.00	60.67	67.33	60.25	55.00	-5.25	60.05
Variance		3.67	6.67	-7.08	-5.25		
% Change		6.4%	11.0%	-10.5%	-8.7%		
Total							
	133.09	111.08	125.33	106.99	112.17	5.18	117.73
Variance		-22.00	14.25	-18.34	5.18		
% Change		-16.5%	12.8%	-14.6%	4.8%		

FTE BY LOCATION



SUMMER HIGH SCHOOL STUDENT HEADCOUNT

The number of high school students enrolled in EWC credit classes increased by five part-time students compared to Summer 2014. There have not been any full-time high school students in the last eight years in the summer term.

Student Location	Summer 2013			Summer 2014			Summer 2015			3 Yr. Avg.
	FT	PT	Total	FT	PT	Total	FT	PT	Total	
Douglas		6	6		2	2		2	2	3
Glenrock			0		1	1			0	0
Converse County	0	6	6	0	3	3	0	2	2	4
Hulett		11	11			0		7	7	6
Moorcroft			0			0			0	0
Sundance			0		1	1		3	3	1
Crook County	0	11	11	0	1	1	0	10	10	7
Lusk		1	1			0			0	0
Niobrara County	0	1	1	0	0	0	0	0	0	0
Chugwater			0			0			0	0
Glendo			0			0			0	0
Guernsey		1	1			0			0	0
Wheatland		2	2			0			0	1
Platte County	0	3	3	0	0	0	0	0	0	1
Newcastle		8	8		6	6		5	5	6
Upton			0			0			0	0
Weston County	0	8	8	0	6	6	0	5	5	6
Other			0			0			0	0
Outreach	0	29	29	0	10	10	0	17	17	19
Goshen		4	4		5	5		3	3	4
Total	0	33	33	0	15	15	0	20	20	23
% of Total Students	6.85%			3.74%			4.37%			

FT- full-time

PT- part-time

SUMMER DISTANCE EDUCATION COURSES

Course Delivery Location	Summer 2013			Summer 2014			Summer 2015		
	Sections	Students	FTE	Sections	Students	FTE	Sections	Students	FTE
Goshen	33	221	48.58	30	163	41.17	31	173	45.42
Total	33	221	48.58	30	163	41.17	31	173	45.42

SUMMER DISTANCE EDUCATION STUDENTS

By Age

Student Location	Summer 2013			Summer 2014			Summer 2015		
	LT 25	GE 25	Total	LT 25	GE 25	Total	LT 25	GE 25	Total
Douglas	7	7	14	8	11	19	13	8	21
Glenrock	3		3	1	2	3	3		3
Converse County	10	7	17	9	13	22	16	8	24
Hulett	2	1	3	1	1	2			0
Moorcroft			0	1	1	2		1	1
Sundance		1	1			0		1	1
Crook County	2	2	4	2	2	4	0	2	2
Lusk	2		2			0		2	2
Niobrara County	2	0	2	0	0	0	0	2	2
Chugwater		1	1			0			0
Glendo		1	1			0	1		1
Guernsey	2	1	3		2	2		2	2
Wheatland	2	3	5	3	2	5			0
Platte County	4	6	10	3	4	7	1	2	3
Newcastle	16	2	18	7	6	13	1	4	5
Upton	2	1	3	1		1	1		1
Weston County	18	3	21	8	6	14	2	4	6
Other	16	19	35	7	13	20	13	22	35
Outreach	52	37	89	29	38	67	32	40	72
Goshen	58	20	78	53	18	71	46	15	61
Total	110	57	167	82	56	138	78	55	133

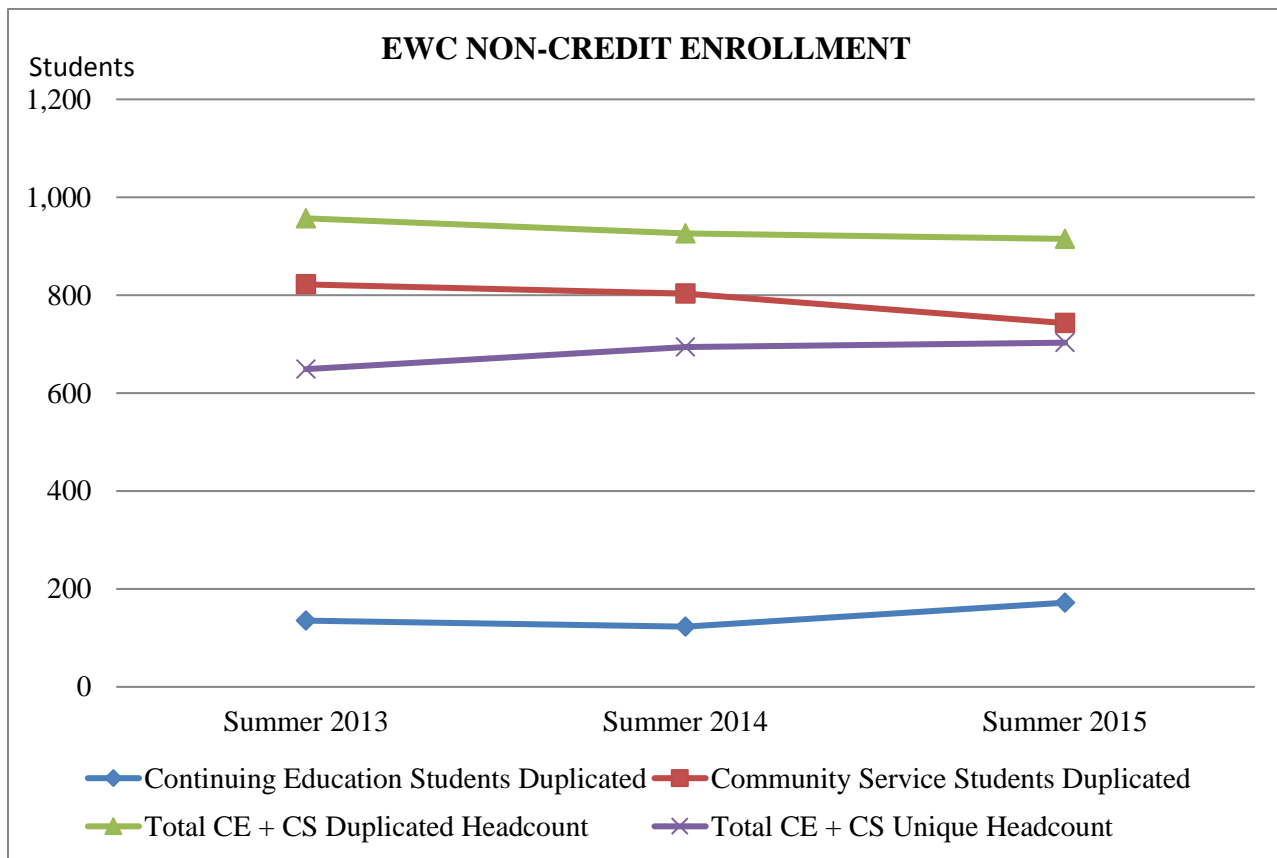
LT- less than age 25

GE- greater or equal to age 25

NON-CREDIT ENROLLMENT

A total of 703 students enrolled in non-credit courses for Summer 2015. EWC served 166 students in continuing education courses and 537 students in community service courses.

NON-CREDIT HEADCOUNT	Summer 2013	Summer 2014	Summer 2015	% Change	3 Yr. Avg.
Continuing Education Students (CE) Workforce Development					
Unduplicated Headcount	122	120	166	38.33%	136
Duplicated Headcount	135	123	172	39.84%	143
Community Service Students (CS) Community Education					
Unduplicated Headcount	530	574	537	-6.45%	547
Duplicated Headcount	822	803	743	-7.47%	789
Total CE + CS Duplicated Headcount	957	926	915	-1.19%	933
Total CE + CS Unique Headcount					
	649	694	703	1.30%	682



WORKFORCE DEVELOPMENT

Workforce development activities are defined as *any training and/or educational related service leading to the acquisition of skills necessary to perform the duties of a particular job for those individuals in or preparing to enter the workforce*. Only those courses organized or coordinated by EWC's workforce development efforts are included in the following table by career cluster as defined by the National Association of State Directors of Career Technical Education Consortium.

Credit Courses

EWC's workforce development offered the same amount of sections as Summer 2014. The duplicated student headcount increased by 23 students, and the FTE increased by 1.03.

Career Clusters	Summer 2013				Summer 2014				Summer 2015			
	Sections	Students	Credit Hours	FTE	Sections	Students	Credit Hours	FTE	Sections	Students	Credit Hours	FTE
Agriculture, Food & Natural Resources												
Architecture & Construction												
Arts, A/V Technology & Communications												
Business, Management & Administration	13	107	14.00	9.08	18	125	24.00	14.92	8	67	9.00	5.83
Education & Training	4	20	12.00	5.00					1	6	3.00	1.50
Finance												
Government & Public Administration												
Health Science	5	40	20.00	13.33	5	38	20.00	12.67	4	31	16.00	10.33
Hospitality & Tourism									2	16	2.00	1.35
Human Services												
Information Technology												
Law, Public Safety &												
Manufacturing	2	18	7.00	5.25	5	31	14.00	8.25	12	96	29.00	17.44
Marketing, Sales & Service												
Science, Technology, Engineering & Mathematics												
Transportation, Distribution & Logistics									1	1	5.00	0.42
Total	24	185	53.00	32.66	28	194	58.00	35.84	28	217	64.00	36.87

WORKFORCE DEVELOPMENT

Non-Credit Courses

Non-credit workforce development offerings increased by three sections compared to Summer 2014. The number of enrollments increased by 49 students and the total contact hours increased by 4.0 hours. Courses vary semester to semester depending upon industry demand.

Career Clusters	Summer 2013			Summer 2014			Summer 2015		
	Sections	Students	Contact Hours	Sections	Students	Contact Hours	Sections	Students	Contact Hours
Agriculture, Food & Natural Resources									
Architecture & Construction	2	17	400.00						
Arts, A/V Technology & Communications									
Business, Management & Administration	1	35	18.00						
Education & Training	4	34	205.00	4	84	400.00	4	115	400.00
Finance									
Government & Public Administration									
Health Science	3	28	10.50	5	27	17.00	5	33	18.00
Hospitality & Tourism							2	12	14.00
Human Services									
Information Technology									
Law, Public Safety & Security									
Manufacturing	3	20	32.00				2	6	8.00
Marketing, Sales & Service									
Science, Technology, Engineering & Mathematics				2	12	27.00			
Transportation, Distribution & Logistics							1	6	8.00
Total	13	134	665.50	11	123	444.00	14	172	448.00