

ANNUAL ENROLLMENT COMPARISON SUMMARY

2016 - 2017

Annual Headcount Comparison

The annual headcount for 2016-17 decreased by 228 students (5.9%). The annual full-time enrollment increased by 58 students (5.5%), and the annual part-time enrollment decreased by 286 students (10.1%).

Semester	2014-15	2015-16	2016-17	Variance	Percent	3 Yr AVG
Summer						
Full-Time	9	6	21	15	250.0%	12.00
Part-Time	392	452	401	-51	-11.3%	415.00
Summer Total	401	458	422	-36	-7.9%	427.00
Fall						
Full-Time	661	594	602	8	1.3%	619.00
Part-Time	1,185	1,252	1,088	-164	-13.1%	1,175.00
Fall Total	1,846	1,846	1,690	-156	-8.5%	1,794.00
Spring						
Full-Time	516	456	491	35	7.7%	487.67
Part-Time	1,213	1,114	1,043	-71	-6.4%	1,123.33
Spring Total	1,729	1,570	1,534	-36	-2.3%	1,611.00
Total Headcount	3,976	3,874	3,646	-228	-5.9%	3,832.00
Annualized Headcount	1,988.0	1,937.0	1,823.0	-114.0	-5.9%	1,916.00

Annual Headcount Comparison by Location

The annual headcount for Outreach decreased by 209 students (13.4%), Douglas increased by 63 students (10.4%), and Goshen County decreased by 82 students (4.8%).

	2014-15	2015-16	2016-17	Variance	Percent	3 Yr AVG
Outreach						
Summer	155	238	190	-48	-20.2%	194.33
Fall	710	737	612	-125	-17.0%	686.33
Spring	637	588	552	-36	-6.1%	592.33
Outreach Total	1,502	1,563	1,354	-209	-13.4%	1,473.00
Douglas						
Summer	23	23	38	15	65.2%	28.00
Fall	293	316	337	21	6.6%	315.33
Spring	280	266	293	27	10.2%	279.67
Douglas Total	596	605	668	63	10.4%	623.00
Goshen						
Summer	223	197	194	-3	-1.5%	204.67
Fall	843	793	741	-52	-6.6%	792.33
Spring	812	716	689	-27	-3.8%	739.00
Goshen Total	1,878	1,706	1,624	-82	-4.8%	1,736.00
Total Headcount	3976	3874	3646	-228	-5.9%	3,832.00
Annualized Headcount	1,988.0	1,937.0	1,823.0	-114.00	-5.9%	1,916.00

Annual FTE Comparison By Semester

The FTE for 2016-17 decreased by 17.79 FTE (0.7%).

Semester	2014-15	2015-16	2016-17	Variance	Percent	3 Yr AVG
Summer	107.00	112.17	127.17	15.00	13.4%	115.45
Fall	1,324.00	1,266.08	1,224.33	-41.75	-3.3%	1,271.47
Spring	1,100.92	1,003.21	1,012.17	8.96	0.9%	1,038.77
Total FTE	2,531.92	2,381.46	2,363.67	-17.79	-0.7%	2,425.68
Annualized FTE	1,265.96	1,190.73	1,181.84	-8.89	-0.7%	1,212.84

Annual FTE Comparison By Location

The FTE for Outreach decreased by 43.5 FTE (5.8%), Douglas increased by 60.16 FTE (17%) and Goshen County decreased by 34.47 FTE (2.7%).

	2014-15	2015-16	2016-17	Variance	Percent	3 Yr AVG
Outreach						
Summer	47.67	59.00	66.33	7.33	12.4%	57.67
Fall	405.84	400.83	345.67	-55.16	-13.8%	384.11
Spring	322.58	293.50	297.83	4.33	1.5%	304.64
Outreach Total	776.09	753.33	709.83	-43.50	-5.8%	746.42
Douglas						
Summer	6.08	7.17	12.50	5.33	74.3%	8.58
Fall	194.83	202.08	235.08	33.00	16.3%	210.66
Spring	155.09	144.67	166.50	21.83	15.1%	155.42
Douglas Total	356.00	353.92	414.08	60.16	17.0%	374.67
Goshen						
Summer	53.25	46.00	48.33	2.33	5.1%	49.19
Fall	723.33	663.17	643.58	-19.59	-3.0%	676.69
Spring	623.25	565.04	547.83	-17.21	-3.0%	578.71
Goshen Total	1,399.83	1,274.21	1,239.74	-34.47	-2.7%	1,304.59
Total FTE	2,531.92	2,381.46	2,363.65	-17.81	-0.7%	2,425.68
Annualized FTE	1,265.96	1,190.73	1,181.83	-8.90	-0.7%	1,212.84

