

ANNUAL ENROLLMENT COMPARISON SUMMARY

2017 - 2018

Annual Headcount Comparison

The annual headcount for 2017-18 decreased by 145 students (4.0%). The annual full-time enrollment decreased by 93 students (8.3%), and the annual part-time enrollment decreased by 52 students (2.1%).

Semester	2015-16	2016-17	2017-18	Variance	Percent	3 Yr AVG
Summer						
Full-Time	6	21	3	-18	-85.7%	10.00
Part-Time	452	401	348	-53	-13.2%	400.33
Summer Total	458	422	351	-71	-16.8%	410.33
Fall						
Full-Time	594	602	544	-58	-9.6%	580.00
Part-Time	1,252	1,088	1,108	20	1.8%	1,149.33
Fall Total	1,846	1,690	1,652	-38	-2.2%	1,729.33
Spring						
Full-Time	456	491	474	-17	-3.5%	473.67
Part-Time	1,114	1,043	1,024	-19	-1.8%	1,060.33
Spring Total	1,570	1,534	1,498	-36	-2.3%	1,534.00
Total Headcount	3,874	3,646	3,501	-145	-4.0%	3,673.67
Annualized Headcount	1,937.0	1,823.0	1,750.5	-72.5	-4.0%	1,836.83

Annual Headcount Comparison by Location

The annual headcount for Outreach decreased by 104 students (7.7%), Douglas decreased by 27 students (4.0%), and Goshen County decreased by 14 students (0.9%).

	2015-16	2016-17	2017-18	Variance	Percent	3 Yr AVG
Outreach						
Summer	238	190	143	-47	-24.7%	190.33
Fall	737	612	588	-24	-3.9%	645.67
Spring	588	552	519	-33	-6.0%	553.00
Outreach Total	1,563	1,354	1,250	-104	-7.7%	1,389.00
Douglas						
Summer	23	38	36	-2	-5.3%	32.33
Fall	316	337	294	-43	-12.8%	315.67
Spring	266	293	311	18	6.1%	290.00
Douglas Total	605	668	641	-27	-4.0%	638.00
Goshen						
Summer	197	194	172	-22	-11.3%	187.67
Fall	793	741	770	29	3.9%	768.00
Spring	716	689	668	-21	-3.0%	691.00
Goshen Total	1,706	1,624	1,610	-14	-0.9%	1,646.67
Total Headcount	3874	3646	3501	-145	-4.0%	3,673.67
Annualized Headcount	1,937.0	1,823.0	1,750.5	-72.50	-4.0%	1,836.83

Office of Institutional Research
Eastern Wyoming College

Annual FTE Comparison By Semester

The FTE for 2017-18 decreased by 157.08 FTE (6.6%).

Semester	2015-16	2016-17	2017-18	Variance	Percent	3 Yr AVG
Summer	112.17	127.17	91.67	-35.50	-27.9%	110.34
Fall	1,266.08	1,224.33	1,128.92	-95.41	-7.8%	1,206.44
Spring	1,003.21	1,012.17	986.00	-26.17	-2.6%	1,000.46
Total FTE	2,381.46	2,363.67	2,206.59	-157.08	-6.6%	2,317.24
Annualized FTE	1,190.73	1,181.84	1,103.30	-78.54	-6.6%	1,158.62

Annual FTE Comparison By Location

The FTE for Outreach decreased by 127.33 FTE (17.9%), Douglas decreased by 39.59 FTE (9.6%) and Goshen County increased by 9.84 FTE (0.8%).

	2015-16	2016-17	2017-18	Variance	Percent	3 Yr AVG
Outreach						
Summer	59.00	66.33	35.75	-30.58	-46.1%	53.69
Fall	400.83	345.67	276.58	-69.09	-20.0%	341.03
Spring	293.50	297.83	270.17	-27.66	-9.3%	287.17
Outreach Total	753.33	709.83	582.50	-127.33	-17.9%	681.89
Douglas						
Summer	7.17	12.50	9.83	-2.67	-21.4%	9.83
Fall	202.08	235.08	193.58	-41.50	-17.7%	210.25
Spring	144.67	166.50	171.08	4.58	2.8%	160.75
Douglas Total	353.92	414.08	374.49	-39.59	-9.6%	380.83
Goshen						
Summer	46.00	48.33	46.08	-2.25	-4.7%	46.80
Fall	663.17	643.58	658.75	15.17	2.4%	655.17
Spring	565.04	547.83	544.75	-3.08	-0.6%	552.54
Goshen Total	1,274.21	1,239.74	1,249.58	9.84	0.8%	1,254.51
Total FTE	2,381.46	2,363.65	2,206.57	-157.08	-6.6%	2,317.23
Annualized FTE	1,190.73	1,181.83	1,103.29	-78.54	-6.6%	1,158.61

