

Fall 2019

1 Day Enrollment Comparison Summary

The Fall 2019 headcount increased by 48 students (8.7%). Full-Time enrollment decreased by 7 students (-1.6%), and Part-Time enrollment increased by 55 students (43.7%).

	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Variance	Percent	4 Yr AVG
Degree Seeking							
Full-Time	462	445	425	418	-7	-1.6%	437.50
Part-Time	177	146	126	181	55	43.7%	157.50
Fall Total	639	591	551	599	48	8.7%	595.00

1 Day Headcount by Location

The 1 Day headcount for Outreach increased by 11 students (23.4%), Douglas increased by 22 students (35.5%), and Goshen County increased by 15 students (3.4%).

	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Variance	Percent	4 Yr AVG
Outreach	54	36	47	58	11	23.4%	48.75
Douglas	95	75	62	84	22	35.5%	79.00
Goshen	490	480	442	457	15	3.4%	467.25
Total Headcount	639	591	551	599	48	8.7%	595.00

1 Day FTE by Location

The 1 Day FTE for Outreach increased by 7.25 FTE (32.1%), Douglas increased by 18.16 FTE (36%) and Goshen County decreased by 6.08 FTE (-1.1%).

	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Variance	Percent	4 Yr AVG
Outreach	40.58	25.92	22.58	29.83	7.25	32.1%	29.73
Douglas	67.92	50.08	50.42	68.58	18.16	36.0%	59.25
Goshen	569.00	568.33	543.00	536.92	-6.08	-1.1%	554.31
Total FTE	677.50	644.33	616.00	635.33	19.33	3.1%	643.29

*Outreach category includes LEA students

**Goshen category includes OUT,WYO,WMC students if any

*** headcount and FTE are based on degree seeking students

