

ANNUAL ENROLLMENT COMPARISON SUMMARY

2019 - 2020

Annual Headcount Comparison

The annual headcount for 2019-20 decreased by 4 students (0.1%). The annual full-time enrollment decreased by 60 students (5.7%) and the annual part-time enrollment increased by 56 students (2.3%).

Semester	2017-18	2018-19	2019-20	Variance	Percent	3 Yr AVG
Summer						
Full-Time	3	2	5	3	150.0%	3.33
Part-Time	348	333	300	-33	-9.9%	327.00
Summer Total	351	335	305	-30	-9.0%	330.33
Fall						
Full-Time	544	541	529	-12	-2.2%	538.00
Part-Time	1,108	1,031	1,106	75	7.3%	1,081.67
Fall Total	1,652	1,572	1,635	63	4.0%	1,619.67
Spring						
Full-Time	474	515	464	-51	-9.9%	484.33
Part-Time	1,024	1,051	1,065	14	1.3%	1,046.67
Spring Total	1,498	1,566	1,529	-37	-2.4%	1,531.00
Total Headcount	3,501	3,473	3,469	-4	-0.1%	3,481.00
Annualized Headcount	1,750.5	1,736.5	1,734.5	-2.0	-0.1%	1,740.50

Annual Headcount Comparison by Location

The annual headcount for Outreach decreased by 67 students (4.8%), Douglas increased by 48 students (8.7%), and Goshen County increased by 15 students (1.0%).

	2017-18	2018-19	2019-20	Variance	Percent	3 Yr AVG
Outreach						
Summer	143	167	148	-19	-11.4%	152.67
Fall	588	578	617	39	6.7%	594.33
Spring	519	644	557	-87	-13.5%	573.33
Outreach Total	1,250	1,389	1,322	-67	-4.8%	1,320.33
Douglas						
Summer	36	12	26	14	116.7%	24.67
Fall	294	293	274	-19	-6.5%	287.00
Spring	311	247	300	53	21.5%	286.00
Douglas Total	641	552	600	48	8.7%	597.67
Goshen						
Summer	172	156	131	-25	-16.0%	153.00
Fall	770	701	744	43	6.1%	738.33
Spring	668	675	672	-3	-0.4%	671.67
Goshen Total	1,610	1,532	1,547	15	1.0%	1,563.00
Total Headcount	3,501	3,473	3,469	-4	-0.1%	3,481.00
Annualized Headcount	1,750.5	1,736.5	1,734.5	-2.00	-0.1%	1,740.50

Annual FTE Comparison By Semester

The FTE for 2019-20 decreased by 73.76 FTE (3.3%).

Semester	2017-18	2018-19	2019-20	Variance	Percent	3 Yr AVG
Summer	91.67	90.83	80.08	-10.75	-11.8%	87.53
Fall	1,128.92	1,099.25	1,106.33	7.08	0.6%	1,111.50
Spring	986.00	1,054.17	984.08	-70.09	-6.6%	1,008.08
Total FTE	2,206.59	2,244.25	2,170.49	-73.76	-3.3%	2,207.11
Annualized FTE	1,103.30	1,122.13	1,085.25	-36.88	-3.3%	1,103.56

Annual FTE Comparison By Location

The FTE for Outreach decreased by 57.99 FTE (8.3%), Douglas decreased by 27.82 FTE (7.9%) and Goshen County increased by 12.09 FTE (1.0%).

	2017-18	2018-19	2019-20	Variance	Percent	3 Yr AVG
Outreach						
Summer	35.75	47.08	38.92	-8.16	-17.3%	40.58
Fall	276.58	284.83	314.75	29.92	10.5%	292.05
Spring	270.17	368.58	288.83	-79.75	-21.6%	309.19
Outreach Total	582.50	700.49	642.50	-57.99	-8.3%	641.83
Douglas						
Summer	9.83	3.00	8.67	5.67	189.0%	7.17
Fall	193.58	201.58	167.92	-33.66	-16.7%	187.69
Spring	171.08	145.75	145.92	0.17	0.1%	154.25
Douglas Total	374.49	350.33	322.51	-27.82	-7.9%	349.11
Goshen						
Summer	46.08	40.75	32.50	-8.25	-20.2%	39.78
Fall	658.75	612.83	623.67	10.84	1.8%	631.75
Spring	544.75	539.83	549.33	9.50	1.8%	544.64
Goshen Total	1,249.58	1,193.41	1,205.50	12.09	1.0%	1,216.16
Total FTE	2,206.57	2,244.23	2,170.51	-73.72	-3.3%	2,207.10
Annualized FTE	1,103.29	1,122.12	1,085.26	-36.86	-3.3%	1,103.55

