

ANNUAL ENROLLMENT COMPARISON SUMMARY

2018 - 2019

Annual Headcount Comparison

The annual headcount for 2018-19 decreased by 28 students (0.8%). The annual full-time enrollment increased by 37 students (3.6%) and the annual part-time enrollment decreased by 65 students (2.6%).

| Semester | 2016-17 | 2017-18 | 2018-19 | Variance | Percent | 3 Yr AVG |
|-----------------------------|----------------|----------------|----------------|--------------|--------------|-----------------|
| Summer | | | | | | |
| Full-Time | 21 | 3 | 2 | -1 | -33.3% | 8.67 |
| Part-Time | 401 | 348 | 333 | -15 | -4.3% | 360.67 |
| Summer Total | 422 | 351 | 335 | -16 | -4.6% | 369.33 |
| Fall | | | | | | |
| Full-Time | 602 | 544 | 541 | -3 | -0.6% | 562.33 |
| Part-Time | 1,088 | 1,108 | 1,031 | -77 | -6.9% | 1,075.67 |
| Fall Total | 1,690 | 1,652 | 1,572 | -80 | -4.8% | 1,638.00 |
| Spring | | | | | | |
| Full-Time | 491 | 474 | 515 | 41 | 8.6% | 493.33 |
| Part-Time | 1,043 | 1,024 | 1,051 | 27 | 2.6% | 1,039.33 |
| Spring Total | 1,534 | 1,498 | 1,566 | 68 | 4.5% | 1,532.67 |
| Total Headcount | 3,646 | 3,501 | 3,473 | -28 | -0.8% | 3,540.00 |
| Annualized Headcount | 1,823.0 | 1,750.5 | 1,736.5 | -14.0 | -0.8% | 1,770.00 |

Annual Headcount Comparison by Location

The annual headcount for Outreach increased by 139 students (11.1%), Douglas decreased by 89 students (13.9%), and Goshen County decreased by 78 students (4.8%).

| | 2016-17 | 2017-18 | 2018-19 | Variance | Percent | 3 Yr AVG |
|-----------------------------|----------------|----------------|----------------|--------------|---------------|-----------------|
| Outreach | | | | | | |
| Summer | 190 | 143 | 167 | 24 | 16.8% | 166.67 |
| Fall | 612 | 588 | 578 | -10 | -1.7% | 592.67 |
| Spring | 552 | 519 | 644 | 125 | 24.1% | 571.67 |
| Outreach Total | 1,354 | 1,250 | 1,389 | 139 | 11.1% | 1,331.00 |
| Douglas | | | | | | |
| Summer | 38 | 36 | 12 | -24 | -66.7% | 28.67 |
| Fall | 337 | 294 | 293 | -1 | -0.3% | 308.00 |
| Spring | 293 | 311 | 247 | -64 | -20.6% | 283.67 |
| Douglas Total | 668 | 641 | 552 | -89 | -13.9% | 620.33 |
| Goshen | | | | | | |
| Summer | 194 | 172 | 156 | -16 | -9.3% | 174.00 |
| Fall | 741 | 770 | 701 | -69 | -9.0% | 737.33 |
| Spring | 689 | 668 | 675 | 7 | 1.0% | 677.33 |
| Goshen Total | 1,624 | 1,610 | 1,532 | -78 | -4.8% | 1,588.67 |
| Total Headcount | 3,646 | 3,501 | 3,473 | -28 | -0.8% | 3,540.00 |
| Annualized Headcount | 1,823.0 | 1,750.5 | 1,736.5 | -14.0 | -0.8% | 1,770.00 |

Annual FTE Comparison By Semester

The FTE for 2018-19 increased by 37.66 FTE (1.7%).

| Semester | 2016-17 | 2017-18 | 2018-19 | Variance | Percent | 3 Yr AVG |
|-----------------------|-----------------|-----------------|-----------------|--------------|-------------|-----------------|
| Summer | 127.17 | 91.67 | 90.83 | -0.84 | -0.9% | 103.22 |
| Fall | 1,224.33 | 1,128.92 | 1,099.25 | -29.67 | -2.6% | 1,150.83 |
| Spring | 1,012.17 | 986.00 | 1,054.17 | 68.17 | 6.9% | 1,017.45 |
| Total FTE | 2,363.67 | 2,206.59 | 2,244.25 | 37.66 | 1.7% | 2,271.50 |
| Annualized FTE | 1,181.84 | 1,103.30 | 1,122.13 | 18.83 | 1.7% | 1,135.75 |

Annual FTE Comparison By Location

The FTE for Outreach increased by 117.99 FTE (20.3%), Douglas decreased by 24.16 FTE (6.5%) and Goshen County decreased by 56.17 FTE (4.5%).

| | 2016-17 | 2017-18 | 2018-19 | Variance | Percent | 3 Yr AVG |
|-----------------------|-----------------|-----------------|-----------------|---------------|--------------|-----------------|
| Outreach | | | | | | |
| Summer | 66.33 | 35.75 | 47.08 | 11.33 | 31.7% | 49.72 |
| Fall | 345.67 | 276.58 | 284.83 | 8.25 | 3.0% | 302.36 |
| Spring | 297.83 | 270.17 | 368.58 | 98.41 | 36.4% | 312.19 |
| Outreach Total | 709.83 | 582.50 | 700.49 | 117.99 | 20.3% | 664.27 |
| Douglas | | | | | | |
| Summer | 12.50 | 9.83 | 3.00 | -6.83 | -69.5% | 8.44 |
| Fall | 235.08 | 193.58 | 201.58 | 8.00 | 4.1% | 210.08 |
| Spring | 166.50 | 171.08 | 145.75 | -25.33 | -14.8% | 161.11 |
| Douglas Total | 414.08 | 374.49 | 350.33 | -24.16 | -6.5% | 379.63 |
| Goshen | | | | | | |
| Summer | 48.33 | 46.08 | 40.75 | -5.33 | -11.6% | 45.05 |
| Fall | 643.58 | 658.75 | 612.83 | -45.92 | -7.0% | 638.39 |
| Spring | 547.83 | 544.75 | 539.83 | -4.92 | -0.9% | 544.14 |
| Goshen Total | 1,239.74 | 1,249.58 | 1,193.41 | -56.17 | -4.5% | 1,227.58 |
| Total FTE | 2,363.65 | 2,206.57 | 2,244.23 | 37.66 | 1.7% | 2,271.48 |
| Annualized FTE | 1,181.83 | 1,103.29 | 1,122.12 | 18.83 | 1.7% | 1,135.74 |

