ANNUAL ENROLLMENT COMPARISON SUMMARY 2021 - 2022

Annual Headcount Comparison

The annual headcount for 2021-22 increased by 11 students (0.4%). The annual full-time enrollment decreased by 40 students (-4.4%) and the annual part-time enrollment increased by 51 students (2.4%).

Semester	2019-20	2020-21	2021-22	Variance	Percent	3 Yr AVG
Summer						
Full-Time	5	9	20	11	122.2%	11.33
Part-Time	300	165	240	75	45.5%	235.00
Summer Total	305	174	260	86	49.4%	246.33
Fall						
Full-Time	529	503	457	-46	-9.1%	496.33
Part-Time	1,106	965	945	-20	-2.1%	1,005.33
Fall Total	1,635	1,468	1,402	-66	-4.5%	1,501.67
Spring						
Full-Time	474	391	386	-5	-1.3%	417.00
Part-Time	1,055	988	984	-4	-0.4%	1,009.00
Spring Total	1,529	1,379	1,370	-9	-0.7%	1,426.00
Total Headcount	3,469	3,021	3,032	11	0.4%	3,174.00
Annualized Headcount	1,734.5	1,510.5	1		0.4%	· · · · · · · · · · · · · · · · · · ·

Annual Headcount Comparison by Location

The annual headcount for Outreach increased by 104 students (9.6%), Douglas decreased by 12 students (-2.0%), and Goshen County decreased by 81 students (-6.0%).

	2019-20	2020-21	2021-22	Variance	Percent	3 Yr AVG
Outreach						
Summer	131	80	103	23	28.8%	104.67
Fall	612	509	538	29	5.7%	553.00
Spring	533	491	543	52	10.6%	522.33
Outreach Total	1,276	1,080	1,184	104	9.6%	1,180.00
Douglas						
Summer	26	15	20	5	33.3%	20.33
Fall	274	285	290	5	1.8%	283.00
Spring	297	288	266	-22	-7.6%	283.67
Douglas Total	597	588	576	-12	-2.0%	587.00
Goshen						
Summer	148	79	137	58	73.4%	121.33
Fall	749	674	574	-100	-14.8%	665.67
Spring	699	600	561	-39	-6.5%	620.00
Goshen Total	1,596	1,353	1,272	-81	-6.0%	1,407.00
Total Headcount	3,469	3,021	3,032	11	0.4%	3,174.00
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Annualized Headcount	1,734.5	1,510.5	1,516.0	5.50	0.4%	1,587.00

Office of Institutional Research Eastern Wyoming College

Annual FTE Comparison By Semester

The FTE for 2021-22 decreased by 75.69 FTE (-3.8%).

Semester	2019-20	2020-21	2021-22	Variance	Percent	3 Yr AVG
Summer	80.09	73.59	100.24	26.65	36.2%	84.64
Fall	1,106.33	1,051.92	965.83	-86.09	-8.2%	1,041.36
Spring	996.33	886.92	870.67	-16.25	-1.8%	917.97
Total FTE	2,182.76	2,012.43	1,936.74	-75.69	-3.8%	2,043.98
Annualized FTE	1,091.38	1,006.22	968.37	-37.85	-3.8%	1,021.99

Annual FTE Comparison By Location

The FTE for Outreach increased by 10.24 FTE (1.8%), Douglas decreased by 20.01 FTE (-5.7%) and Goshen County decreased by 65.92 FTE (-6.0%).

	2019-20	2020-21	2021-22	Variance	Percent	3 Yr AVG
Outreach						
Summer	37.00	36.42	52.83	16.41	45.1%	42.08
Fall	310.92	273.92	251.00	-22.92	-8.4%	278.61
Spring	297.08	248.50	265.25	16.75	6.7%	270.28
Outreach Total	645.00	558.84	569.08	10.24	1.8%	590.97
Douglas						
Summer	8.67	6.42	5.58	-0.84	-13.1%	6.89
Fall	167.92	191.08	187.33	-3.75	-2.0%	182.11
Spring	147.33	155.67	140.25	-15.42	-9.9%	147.75
Douglas Total	323.92	353.17	333.16	-20.01	-5.7%	336.75
Goshen						
Summer	34.42	30.75	41.83	11.08	36.0%	35.67
Fall	627.50	586.92	527.50	-59.42	-10.1%	580.64
Spring	551.92	482.75	465.17	-17.58	-3.6%	499.95
Goshen Total	1,213.84	1,100.42	1,034.50	-65.92	-6.0%	1,116.25
Total FTE	2,182.76	2,012.43	1,936.74	-75.69	-3.8%	2,043.98
Annualized FTE	1,091.38	1,006.22	968.37	-37.85	-3.8%	1,021.99





