



**EASTERN WYOMING COLLEGE
BOARD OF TRUSTEES MEETING**

Tuesday, March 11, 2025

EWC Dolores Kaufman Board Room

Vision Statement

Eastern Wyoming College will be an innovative learning environment for academic excellence and community enrichment that champions student success.

College Mission

Student success is our first priority; as a learning community, we provide opportunities that enable students to achieve their goals and enrich our unique region through work, partnerships, and student achievement.

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1. Call Meeting to Order

2. Approval of Agenda

3. Approval of the Minutes

[2-11-25 Brd. Minutes.pdf](#)

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4. Introductions

5. Public Comment

6. Administrative Reports

6.1 President's Report: Dr. Jeffry Hawes

6.2 Financial Report: CFO Kwin Wilkes

[BR#18.pdf](#)

[Board report 2282025.pdf](#)

[fund balance 2282025.pdf](#)


15 - 22

6.3 Workforce Development Report: Dean Darryl Spitzer, and Director Ed Kimes


6.4 HLC Assurance Review Update: VP Dr. Margaret Farley


6.5 USDOE HCM2 Update: Dr. Jeffry Hawes


7. Board Consent Agenda


7.1 Ratification of the February 2025 Expenditure Report 23 - 37
[checkregister 3102025 \(1\).pdf](#) 

8. Board Approval of Action Items

8.1 Approval of Institutional Fee Increases for FY26. 38 - 43
[BR#19.pdf](#) 

8.2 Approval of Food Services Fee Increases for FY26. 44 - 45
[BR#21 meal.pdf](#) 

8.3 Approval of Housing Fee Increases for FY26. 46 - 47
[BR#22 Housing.pdf](#) 

8.4 Approval of Course Fee Increases for FY26. 48 - 51
[BR#20.pdf](#) 

9. Department Reports

10. Trustee Topics

11. Adjournment

Motion to Adjourn Meeting



**EASTERN WYOMING COLLEGE
BOARD OF TRUSTEES MEETING MINUTES**

Tuesday, February 11, 2025
EWC Dolores Kaufman Board Room

Attendance

Present:

Members: Randy Adams, Bob Baumgartner, Jeffrey Hawes, Doug Mercer, Katherine Patrick, Kurt Sittner, and Rick Vonburg

Absent:

Members: Jackie VanMark and Jim Willox

1. Vice Chairman Vonburg called the meeting to order.

2. Approval of the Agenda

Recommended To: Approve the February 11, 2025 meeting agenda.

Moved by: Randy Adams

Seconded by: Doug Mercer

Carried

3. Approval of the Minutes

[1-14-25 Board Minutes.pdf](#) 

Recommended To: Approve the January 14, 2025 meeting minutes.

Moved by: Katherine Patrick

Seconded by: Bob Baumgartner

Carried

4. Introductions - None

5. Public Comment - None

6. Administrative Reports

6.1 President's Report: Dr. Jeffry Hawes

Dr. Hawes informed the Board about the upcoming approval item #8.5 on the agenda. There will be a payment from EWC to the WCCC in the amount of \$604,294. This is for the redistribution and recapture payment reviewed annually by WCCC to ensure the appropriate balance between community colleges of State appropriations. This year we are required to pay back in that amount.

John Hansen discusses updates to the organizational chart and plans to improve textbook access for students. The college is separating workforce development from community education to focus on growth in both areas. John provided an update on academic and student services, highlighting textbook costs as a major barrier for students. The college is exploring options to provide digital textbooks to all students at a significantly reduced cost. These options would give students immediate access to course materials and potentially improve graduation rates.

Patrick Korell discussed the CTEC Parking lot damage and the potential litigation.

6.2 Financial Report: CFO - Mr. Kwin Wilkes

Mr. Wilkes presented information on the budget report for January, 2025 and the fund balances. Kwin also explained further about the redistribution to WCCC.

7. Board Consent Agenda

7.1 Ratification of Expenditure Report

7.2 Ratification of the updated organizational structure as of February 1, 2025.

Recommended To: Ratify the Consent Agenda with the January expenditure report and the updated organizational structure as of February 1, 2025.

Moved by: Bob Baumgartner

Seconded by: Doug Mercer

Carried

8. Approval of Action Items

- 8.1 Approval of the Proposed Data Science Certificate Program
Recommended To: Approve the Proposed Data Science Certificate Program.

Moved by: Bob Baumgartner

Seconded by: Katherine Patrick

Carried

- 8.2 Approval of the Proposed Certificate of Education Program
Recommended To: Approve the Proposed Certificate of Education Program

Moved by: Randy Adams

Seconded by: Katherine Patrick

Carried

- 8.3 Approve the deletion of the Child Development Certificate and Early Childhood, AA programs from its programming offerings to begin in the 2025-26 academic year.
Recommended To: Approve the deletion of the Child Development Certificate and Early Childhood, AA programs from its programming offerings to begin in the 2025-26 academic year.

Moved by: Doug Mercer

Seconded by: Bob Baumgartner

Carried

- 8.4 Approval of the First Reading for Board Policy 3.2
Appointment of Faculty and Staff
Recommended To: Approve the First Reading for Board Policy
3.2 Appointment of Faculty and Staff

Moved by: Katherine Patrick

Seconded by: Doug Mercer

Carried

- 8.5 Approval of \$604,294 payment to WCCC.
Recommended To: Approve the \$604,294 payment to WCCC
for the redistribution and recapture payment reviewed
annual by WCCC to ensure the appropriate balance between
community colleges of State appropriations.

Moved by: Bob Baumgartner

Seconded by: Katherine Patrick

Carried

9. Department Reports - None

10. Trustee Topics

Randy Adams stated with the biennial funding from legislature, its difficult for municipalities to plan ahead as every year is different.

Patrick Korell informed the Board about the ERC, (Employee Retention Credit). We received notification of an audit. We are one of the few public institutions that applied for the ERC. There will be a checklist of items to review and answer.

11. Executive Session

Recommended To: Move into Executive Session:

1. For matters concerning potential litigation to which the governing body is a party. See: Wyo. Stat. § 16-4-405 (a)(iii).
2. For the purpose of considering and discussing security planning for the College IT system that, if disclosed, would pose a threat to the

safety of college property. See: Wyo. Stat.§16-4-405 (a)(xii).

Moved by: Randy Adams

Seconded by: Katherine Patrick

Carried

12. Adjourn meeting

Sally Watson, Executive
Assistant

Jackie Van Mark, Chairman

Randy Adams, Secretary



**EASTERN WYOMING COLLEGE
BOARD OF TRUSTEES MEETING MINUTES**

Tuesday, January 14, 2025

EWC Dolores Kaufman Board Room

Attendance

Present:

Members: Randy Adams, Bob Baumgartner, Jeffrey Hawes, Doug Mercer, Katherine Patrick, Kurt Sittner, Jackie VanMark, Rick Vonburg, and Jim Willox

Absent:

Members:

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1. Chairman VanMark called the meeting to order.

2. Approval of Meeting agenda. Chairman VanMark stated one change to take Chelsea Ballard off of the consent agenda.

Recommended Motion: To approve the meeting agenda.

Moved by: Bob Baumgartner

Seconded by: Rick Vonburg

Carried

3. Approval of Minutes

Recommended Motion: To approve the December 10, 2024 meeting minutes.

Moved by: Rick Vonburg

Seconded by: Doug Mercer

Carried

[12-10-24 Board Minutes.pdf](#) 

4. **Introductions - None**
5. **Public Comment - None**
6. **Administrative Reports**

President's Report: Dr. Jeffrey Hawes

Dr. Hawes informed the Trustees that he will be attending the legislative session in February. Ms. Erin Taylor is our representative from WACCT who represents on behalf of all the colleges. In February, there will be a student recognition reception at LCCC. Dr. Hawes will send an email to the Trustees if any of them would like to attend the reception in Cheyenne.

Dr. Farley will provide an update with the HLC status, assurance review and the critical steps of accreditation during the February or March meeting.

Ms. Susan Kannenwischer from Ferrilli presented information on Improving the HCM2 Process and Compliance. She discussed the process of preparing for HCM2 submissions and the need to improve the organization's process. Susan highlighted the importance of data flow and the need for perfect reporting to the government. She also discussed the challenges faced with the HCM2 process, including the need for a new system and the need to regain trust with the Federal Government. Susan also mentioned the creation of a handbook and checklist for the process.

Mr. Hansen discussed the importance of Federal compliance and the need for transparency in student information. He also introduced a new software update, Lightcast, which provides information on degree programs, earning potential, and job opportunities.

Mr. Auke Daane from the IT Department presented information on the improvements in operations and exploring partnerships. Mr. Daane presents reports showing a decrease in incidents and an increase in predictability. Most user feedback is positive, but more feedback is desired to identify areas for improvement. He also discusses ongoing

projects to enhance security, standardization, and compliance across various systems. Additionally, the organization is exploring opportunities to share its IT infrastructure and expertise with other entities, which could provide cost savings through economies of scale while improving overall IT maturity in the region. The Board is supportive of researching these potential partnerships further.

Facilities Report: Mr. Patrick Korell and Mr. Tom Popilek

Building Heating and Cooling Issues

Mr. Popilek and Mr. Korell discussed several issues with the building's heating and cooling systems. Mr. Popilek highlighted the poor condition of the boiler system, which was causing carbon monoxide emissions and had been improperly installed. He also pointed out the age of the equipment, with some units dating back to 1982, and the need for replacement. There were issues with the pneumatic system in the Fine Arts building, which lacked control and was causing inconsistent temperatures. He suggested a need for a new control board for the IT room and mentioned a compressor failure in the Fine Arts building.

College Facilities Maintenance and Upgrades






Mr. Popilek discussed the ongoing maintenance and upgrades needed for the College's facilities. He highlighted the need for future upgrades, particularly in the heating system, due to the presence of living bacteria and the lack of proper maintenance.

Additional maintenance projects included the replacement of 250 interior lights with LEDs, and the certification of bleachers and backboards. He also mentioned the need to address the glycol situation, which he believes is causing leaks and boiler failures. The college is now equipped to document maintenance for the future.


Financial Report: Mr. Kwin Wilkes

Mr. Wilkes presented the financial report for the end of December. He also discussed the fund balance report and information on expenditures.

7. Board Consent Agenda

- | | | |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| 7.1 | Ratification of the December 2024 Expenditure Report
BR#11.pdf  | 13 - 24 |
| 7.2 | Ratification of Ms. Kasey Powell's transition from the interim Director of Nursing to Director of Nursing.
BR#2.pdf  | 25 |
| 7.3 | Ratification of Ms. Chanel Barr as the Medical Assistant Instructor / Coordinator, with a start date of January 6, 2025.
BR#3.pdf  | 26 |
| 7.4 | Ratification of the appointment of Mr. Ryan Harris to the position of Certified Nursing Assistant (CNA) Instructor for the Douglas Campus.
BR#9.pdf  | 27 |
| 7.5 | Ratification of the Amendment to the Management Agreement with Sodexo.
Amendment to the management agreement with Sodexo, dated 12-20-23, subject to legal review. The amendment would be effective as of 12-1-2024.
BR#5.pdf  | 28 - 36 |
| | Recommended Motion: To approve the Consent agenda for January 14, 2025. | 28 - 36 |
| | <i>Moved by:</i> Rick Vonburg
<i>Seconded by:</i> Doug Mercer | |
| | | Carried |

8. Board Approval of Action Items

- | | | |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 8.1 | Approval to purchase practice livestock: Mr. Whit Peterson.
BR#1.pdf  | 37 - 49 |
| | Recommended Motion: To approve the purchase of practice livestock from the Rodeo Club Fund, not to exceed \$50,000. | 37 - 49 |

Moved by: Bob Baumgartner

Seconded by: Rick Vonburg

Carried

- 8.2 Approve the deletion of Rangeland Ecology and Watershed Management Program: Dr. Debra Ochsner 50 - 51

[BR#7.pdf](#) 

- Recommended Approval: To delete the Rangeland Ecology and Watershed Management Program 50 - 51

Moved by: Rick Vonburg

Seconded by: Katherine Patrick

Carried

- 8.3 Approval of Final Reading for Board Policy 2.3 Communicable Disease. 52 - 53

[BR#8.pdf](#) 

- Recommended Motion: To approve the Final Reading of Board Policy 2.3 Communicable Disease 52 - 53

Moved by: Randy Adams

Seconded by: Rick Vonburg

Carried

- 8.4 Approval of Final Reading of Board Policy 5.1 Financial Aid and Scholarships. 54 - 57

[BR#4.pdf](#) 

- Recommended Motion: To approve the Final Reading of Board Policy 5.1 Financial Aid and Scholarships 54 - 57

Moved by: Katherine Patrick

Seconded by: Rick Vonburg

Carried

- 8.5 Approval of the Tower Site Lease Agreement. 58

[BR#6.pdf](#) 

Recommended Motion: To approve the Tower Site Lease Agreement between Eastern Wyoming College and the Trustees of the University of Wyoming. This is a 10 year renewable lease and is used for Wyoming Public Radio, subject to legal review.

Moved by: Doug Mercer

Seconded by: Rick Vonburg

Carried

9. Department Reports - None

10. Trustee Topics

Trustee Adams asked what the benefit package consisted of. Mr. Korell providing a detailed explanation of the retirement, healthcare, and sick leave packages. The conversation ended with a discussion on the care of foreign students during break periods, with Patrick explaining they offer transportation and food services to those who stay on campus.

Trustee Willox updated the Board on the progress of the site plan with the City of Douglas and the architects for the Douglas Campus expansion.

Trustee Vonburg reminded the team about the upcoming Sagebrush and Roses event.

Trustee Sittner asked if the Diligent tool had a mobile feature. Dr. Hawes will look into that.

Trustee Patrick informed the Board about the ACCT webinar she viewed and felt it was very beneficial. She has it recorded if anyone would like to review it as well

11. Adjournment

Recommended Motion: To adjourn the meeting

Moved by: Katherine Patrick

Seconded by: Rick Vonburg

Carried

Jackie Van Mark, Chairman

Randy Adams, Secretary

Sally Watson, Executive Assistant

Eastern Wyoming College Board Report

BOARD REPORT NUMBER: BR#18

DATE: March 14, 2025

APPROVAL OR RATIFICATION: Ratification of the February 2025 expenditure report in the amount of \$2,104,347.31 and Payroll for the month of February in the amount of \$1,013,487.03

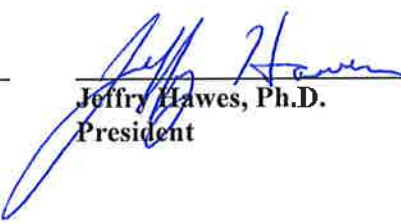
REPORT:	<u>February bills for Ratification</u>	<u>February Payroll for Ratification</u>
Educational, Operational & Maintenance and Agency Funds	\$1,976,849.08	\$969,510.28
Restricted Funds	\$ 108,302.31	\$43,976.75
Restricted Operations & Maintenance	\$ 19,195.92	--
	\$2,104,347.31	\$1,013,487.03

RECOMMENDATION: It is the recommendation of the College President that the Board of Trustees approves or ratifies...

REVIEWED AND PREPARED BY:



 Name of reporting Staff
 CFO Kwin Wilkes



 Jeffrey Hawes, Ph.D.
 President



Interoffice Memo

To: Dr. Jeffrey Hawes, President
From: Kwin Wilkes, Chief Financial Officer
Date: March 4, 2025
Cc: Ms. Karen Parriott, Business Office Director
Re: Monthly Financial Report

REVENUES:

The original FY-2025 operational fund revenue budget total is \$18,362,567, as adopted on July 9, 2024. In FY-2025, we have recognized \$13,867,419 in revenue representing 76% of the approved budget, which is largely made up of state aid in the amount of 8,525,947. Overall, operational fund revenue is basically the same as last fiscal year. Tuition and fee collections are \$3,959,596, which comes to 97% recorded fiscal year-to-date.

Institutional revenue is based on an in-state tuition rate of \$105 per credit hour. The mandatory student fees are currently \$38 per credit hour.

Regular credit tuition revenues are \$2,878,946 which is 98% of the amount budgeted. In-district fees are \$367,560. This is 92% of the amount budgeted. Outreach fees are \$163,016 which is 118% of the amount budgeted. Non-credit tuition is \$89,164. This is 88% of the amount budgeted.

Auxiliary Fund revenue recognized to date is \$1,317,523 or 106% of the approved budget. Food service and conference center revenues are \$574,591 or 98% of the budget recorded at the end of this reporting period. Food service and conference center revenues are 2% higher than last year. Housing revenue is \$735,708 which is 7% higher than the previous year and 117% of the amount budgeted.

EXPENDITURES:

The operational fund includes all of the unrestricted operating budgets for the College's instructional, public service, academic support, student services, institutional support, plant operations, institutional scholarships, and non-mandatory transfers to other programs (primarily auxiliary operations). As of the end of the current period, \$11,647,583 or 63% of the operational fund budget was expended. Salaries and benefits account for \$5,457,398 or 47% of the total expended and current and capital expenditures are \$6,190,185 or 53% of the total amount

expended. Last year's salaries and benefits, and current and capital expenditures totaled \$5,541,901 (49%) and \$5,741,137 (51%) respectively. Salaries and benefits spending is 2% lower than last year. Capital expenditures are 8% higher than last year. Overall, operational fund spending is 3% higher than last year.

Within the Auxiliary Fund, \$1,524,598 or 79% of the budget was spent in the current period and is 45% higher than last year.

INVESTMENTS:

Cash on hand in various demand accounts at the end of this period total \$9.4 million. Of this total, \$3,636,233.51 is being held in the Operating Fund checking account, earning a 2.05% fixed interest rate, which was effective 9/23/2024. It was changed from 2.5% per a letter sent from PVB on 9/20/2024. Currently, EWC has two certificates of deposit of \$500,000 each at Points West Community Bank that earn 4.15% and mature on 4/23/2025. EWC also has three certificates of deposit of \$500,000 each at Platte Valley Bank earning 4.16% interest. These CD's mature on 5/10/2025. Thus, EWC has a total of \$2.5M in certificates of deposit. The six-month average market interest rate paid by WYOSTAR is 4.27%. The credit card sales repository account has a balance of \$807.64. Restricted repairs and maintenance funds for the Torrington campus total \$975,425 and cash reserves for the payment of CTEC and ATEC general obligation bonds held by Goshen County are \$2,122,218.78.

EWC has Excellence in Higher Education Endowment (EHEE) funds in the amount of \$857,129 (included in the bank accounts listed above). While we endeavor to seek bids for these funds periodically, they are currently earning 2.05% in our Operating Fund checking account.

Operations and maintenance funds for the Douglas Campus total \$94,725.91. These funds are held with Converse County Bank. A check in the amount of \$500,000 was sent to Converse County in May 2024 to fulfill EWC's pledging towards the Douglas Campus Expansion Project.

Eastern Wyoming College
Operational Fund Summary
As of February 28, 2025 (Unaudited)

REVENUE	FY-25 ADOPTED BUDGET	YEAR TO DATE	BUDGET VARIANCE	PERCENT COLLECTED	PRIOR YEAR COLLECTIONS	VARIANCE PRIOR YEAR
State Appropriation	11,300,926	8,525,947	(2,774,979)	75.44%	8,764,940	-2.73%
Local Revenue						
Mill Levy	1,178,633	890,455	(288,178)	75.55%	920,101	
Motor Vehicle Fees	181,056	114,387	(66,669)	63.18%	108,231	
Total Local Revenue	1,359,689	1,004,842	(354,847)	73.90%	1,028,332	-2.28%
Institutional Revenue						
In-District Tuition	800,731	702,688	(98,043)		681,170	
Out of District Tuition	564,701	485,835	(78,866)		342,615	
Out of State Tuition	232,589	414,225	181,636		296,730	
WUE Tuition	584,131	639,268	55,137		637,096	
Concurrent Tuition	742,844	636,930	(105,914)		765,240	
Total Credit Tuition	2,924,996	2,878,946	(46,050)	98.43%	2,722,851	5.73%
Continuing Education	15,000	274	(14,726)		38,680	
Community Services	86,802	88,890	2,088		69,603	
Total Non-Credit Tuition	101,802	89,164	(12,638)	87.59%	108,283	-17.66%
Course Fees	169,785	156,765	(13,020)	92.33%	148,655	
In-District Fees	399,382	367,560	(31,822)	92.03%	353,640	
Technology Fee	185,297	182,976	(2,321)	98.75%	176,528	
Outreach Fees	137,651	163,016	25,365	118.43%	161,050	
Sales and Services Income	172,112	121,169	(50,943)	70.40%	94,468	
Total Fee Income	1,064,227	991,486	(72,741)	93.16%	934,341	6.12%
Total Tuition and Fees	4,091,025	3,959,596	(131,429)	96.79%	3,765,475	5.16%
Miscellaneous Income	90,650	47,713	(42,937)	52.63%	67,676	
Gate Receipts	2,300	801	(1,499)	34.83%	-	
Total Other Sources	92,950	48,514	(44,436)	52.19%	67,676	-28.31%
Total Institutional Revenue	4,183,975	4,008,110	(175,865)	95.80%	3,833,151	4.56%
Carryover	1,300,000	-	(1,300,000)	0.00%	-	
Investment Income	114,675	157,754	43,079	137.57%	105,470	
Gifts/Grants	103,302	170,766	67,464	165.31%	74,211	
Total Revenue	18,362,567	13,867,419	(4,495,148)	75.52%	13,806,104	0.44%

Eastern Wyoming College
Operational Fund Summary
As of February 28, 2025 (Unaudited)

EXPENDITURES	FY-25 ADOPTED BUDGET	YEAR TO DATE	BUDGET VARIANCE	PERCENT SPENT	PRIOR YEAR EXPENDITURES	VARIANCE PRIOR YEAR
Instruction						
Salaries	2,495,691	1,295,635	1,200,056	51.91%	1,346,104	
Benefits	1,262,863	672,807	590,056	53.28%	614,585	
Current Expenses	1,482,084	871,811	610,273	58.82%	817,494	
Capital Expenses	-	7,203	(7,203)		-	
Total	5,240,638	2,847,456	2,393,182	54.33%	2,778,183	2.49%
Public Service						
Salaries	63,802	18,187	45,615	28.51%	21,623	
Benefits	5,428	1,905	3,523	35.10%	1,732	
Current Expenses	7,975	16,408	(8,433)	205.74%	14,651	
Capital Expenses	-	-	-		-	
Total	77,205	36,500	40,705	47.28%	38,006	-3.96%
Academic Support						
Salaries	507,513	346,638	160,875	68.30%	315,425	
Benefits	287,149	192,388	94,761	67.00%	178,989	
Current Expenses	318,250	187,522	130,728	58.92%	208,828	
Capital Expenses	-	-	-		-	
Total	1,112,912	726,548	386,364	65.28%	703,242	3.31%
Student Services						
Salaries	834,777	549,241	285,536	65.79%	524,783	
Benefits	401,743	279,056	122,687	69.46%	250,483	
Current Expenses	914,936	491,103	423,833	53.68%	366,724	
Capital Expenses	-	-	-		-	
Total	2,151,456	1,319,400	832,056	61.33%	1,141,990	15.54%
Institutional Support						
Salaries	1,699,373	1,037,403	661,970	61.05%	1,181,605	
Benefits	851,022	495,185	355,837	58.19%	575,219	
Current Expenses	2,107,087	1,119,148	987,939	53.11%	1,558,534	
Capital Expenses	-	12,400	(12,400)		-	
Total	4,657,482	2,664,136	1,993,346	57.20%	3,315,358	-19.64%
Plant Operations						
Salaries	592,979	383,082	209,897	64.60%	357,326	
Benefits	350,990	185,871	165,119	52.96%	174,027	
Current Expenses	1,722,426	1,063,401	659,025	61.74%	1,047,885	
Capital Expenses	-	123,940	(123,940)		-	
Total	2,666,395	1,756,294	910,101	65.87%	1,579,238	11.21%
Scholarships						
Current Expenses	1,511,930	1,487,607	24,323	98.39%	1,334,266	
Non-Mandatory Transfers						
Current Expenses	944,549	809,642	134,907	85.72%	392,755	
Total Expenditures	18,362,567	11,647,583	6,714,984	63.43%	11,283,038	3.23%

Eastern Wyoming College
Auxiliary Fund Summary
As of February 28, 2025 (Unaudited)

REVENUE	FY-25 ADOPTED BUDGET	YEAR TO DATE	BUDGET VARIANCE	PERCENT COLLECTED	PRIOR YEAR COLLECTIONS	VARIANCE PRIOR YEAR
Food Service	447,187	563,114	115,927	125.92%	537,086	4.85%
Conference Center	127,404	-	(127,404)	0.00%	15,005	-100.00%
Residence Halls	628,172	735,708	107,536	117.12%	690,091	6.61%
Bookstores	12,499	-	(12,499)	0.00%	702	
Motor Pool - Buses	27,250	18,701	(8,549)	68.63%	22,132	
Total Revenue from Sales/Services	<u>1,242,512</u>	<u>1,317,523</u>	<u>75,011</u>	<u>106.04%</u>	<u>1,265,016</u>	<u>4.15%</u>
Transfers*	693,242	693,242	-	100.00%	279,699	147.85%
Total Revenue and Transfers	<u><u>1,935,754</u></u>	<u><u>2,010,765</u></u>	<u><u>75,011</u></u>	<u><u>103.88%</u></u>	<u><u>1,544,715</u></u>	<u><u>30.17%</u></u>

*Transfers

Food Service	320,037	320,037			108,092
Conference Center	32,209	32,209			32,209
Residence Halls	286,996	286,996			151,897
Bookstores	42,000	42,000			(12,499)
Motor Poll	12,000	12,000			
Total Transfers	<u>693,242</u>	<u>693,242</u>			<u>279,699</u>

Eastern Wyoming College
Auxiliary Fund Summary
As of February 28, 2025 (Unaudited)

EXPENDITURES	FY-25 ADOPTED BUDGET	YEAR TO DATE	BUDGET VARIANCE	PERCENT SPENT	PRIOR YEAR EXPENDITURES	VARIANCE PRIOR YEAR
Food Services						
Salaries	182,277	110,532	71,745		111,221	
Benefits	132,437	62,371	70,066		66,104	
Current Expenses	452,510	602,546	(150,036)		123,532	
Capital Expenses	-	-	-		-	
Total	767,224	775,449	(8,225)	101.07%	300,857	157.75%
Conference Center						
Salaries	20,790	14,263	6,527		31,140	
Benefits	-	7,185	(7,185)		7,671	
Current Expenses	138,823	4,231	134,592		46,808	
Capital Expenses	-	-	-		-	
Total	159,613	25,679	133,934	16.09%	85,619	
Housing						
Salaries	160,318	109,443	50,875		105,872	
Benefits	52,817	38,048	14,769		45,461	
Current Expenses	702,033	492,592	209,441		478,798	
Capital Expenses	-	-	-		-	
Total	915,168	640,083	275,085	69.94%	630,131	1.58%
Bookstores						
Salaries	-	-	-		-	
Benefits	-	-	-		-	
Current Expenses	54,499	-	-		-	
Capital Expenses	-	-	-		-	
Total	54,499	-	-		-	
Motor Pool - Buses						
Current Expenses	39,250	83,387	(44,137)		36,706	127.18%
Total	39,250	83,387	(44,137)	212.45%	36,706	127.18%
Total Expenditures	1,935,754	1,524,598	356,657	78.76%	1,053,313	44.74%

Fund Balance		as of 2/28/2025	
Fund 10	Operational Fund		
(Main Educational/Operating Fund)			
Balance	\$ 4,239,611.30		
Encumbered	\$ 53,727.43		
Fund 11	Optional Mill Levy Fund		
1 Mill assessed by Goshen County at Board's request.			
Balance	\$ 1,257,552.46		
Encumbered	\$ -		
Fund 12	Auxiliary Fund		
Cafeteria, Student Center, Housing, Bookstore and Motorpool			
Balance	\$ 555,045.78		
Encumbered	\$ -		
Fund 13	Flow Through Fund		
Student Fees, Technology Fees, Outreach Fees pass through this fund.			
Balance	\$ 612.00		
Encumbered	\$ -		
Fund 19	GASB Audit Accruals Fund		
Amount of liability for pension and other post employment benefits.			
Balance	\$ (16,488,433.57)		
Encumbered	\$ -		
Fund 22	Grant & Contracts/BOCES		
Restricted funds			
Balance	\$ (986,487.37)		
Encumbered	\$ 239,337.26		
Fund 40	Endowment Fund		
College EC funds invested with EWC Foundation			
Balance	\$ 8,007,352.25		
Encumbered	\$ -		
Fund 60	Agency Fund		
Funds where EWC is the fiduciary (Student Clubs)			
Balance	\$ (104,449.33)		
Encumbered	\$ -		
Fund 70	Unexpended Plant Fund		
Funds for new construction			
Balance	\$ 2,216,456.51		
Encumbered	\$ -		
Fund 71	Funds for Renewals & Replacements		
Funds for Maintenance and Repairs			
Balance	\$ 1,637,444.49		
Encumbered	\$ -		
Fund 72	Funds for Retirement of Debt		
Funds to retire ATEC and CTEC GO Bonds			
Balance	\$ 2,122,218.78		
Encumbered	\$ -		
Fund 73	Investment in Plant		
Funds for Investment in Plant			
Balance	\$ 43,773,074.72		
Encumbered	\$ -		

CHECK REGISTER FOR FEBRUARY 2025

Payee Name	Check Number	Check Date	Item Description	Item GL Number	Item GL Amount
Employee Reimbursement	PV*0166622	2/27/2025	TRAVEL EXPENSE REIMB	22-310-120590-9332	1,604.64
Julie Nighswonger	PV*0166561	2/13/2025	RETIREMENT PAINTING FOR SALLY WATSON	10-310-610100-9210	125.00
Lori J. Schafer	PV*0166633	2/27/2025	REIMB TABLE SETTINGS	60-310-620218-9110	156.15
CITY OF TORRINGTON	PV*0166466	2/4/2025	LANCER HALL #16.09726.01	10-310-740100-9410	1,853.48
CITY OF TORRINGTON	PV*0166466	2/4/2025	LANCER HALL #16.09726.01	10-310-740100-9412	411.76
CITY OF TORRINGTON	PV*0166466	2/4/2025	LANCER HALL #16.09726.01	10-310-740100-9413	480.04
CITY OF TORRINGTON	PV*0166466	2/4/2025	LANCER HALL #16.09726.01	10-310-740100-9414	495.24
CITY OF TORRINGTON	PV*0166466	2/4/2025	EASTERN HALL #16.09750.00	10-310-740100-9410	2,014.81
CITY OF TORRINGTON	PV*0166466	2/4/2025	EASTERN HALL #16.09750.00	10-310-740100-9412	148.72
CITY OF TORRINGTON	PV*0166466	2/4/2025	EASTERN HALL #16.09750.00	10-310-740100-9413	154.60
CITY OF TORRINGTON	PV*0166466	2/4/2025	EASTERN HALL #16.09750.00	10-310-740100-9414	247.62
CITY OF TORRINGTON	PV*0166466	2/4/2025	TENNIS COURT #16.09740.00	10-310-740100-9410	50.38
CITY OF TORRINGTON	PV*0166466	2/4/2025	FINE ARTS #16.09675.00	10-310-740100-9410	2,628.99
CITY OF TORRINGTON	PV*0166466	2/4/2025	FINE ARTS #16.09675.00	10-310-740100-9412	69.26
CITY OF TORRINGTON	PV*0166466	2/4/2025	FINE ARTS #16.09675.00	10-310-740100-9413	47.16
CITY OF TORRINGTON	PV*0166466	2/4/2025	FINE ARTS #16.09675.00	10-310-740100-9414	247.62
CITY OF TORRINGTON	PV*0166466	2/4/2025	ACTIVITY CTR #16.09620.00	10-310-740100-9410	9,048.39
CITY OF TORRINGTON	PV*0166466	2/4/2025	ACTIVITY CTR #16.09620.00	10-310-740100-9412	291.96
CITY OF TORRINGTON	PV*0166466	2/4/2025	ACTIVITY CTR #16.09620.00	10-310-740100-9413	273.84
CITY OF TORRINGTON	PV*0166466	2/4/2025	ACTIVITY CTR #16.09620.00	10-310-740100-9414	495.24
CITY OF TORRINGTON	PV*0166466	2/4/2025	COSMO #16.09800.00	10-310-740100-9410	189.49
CITY OF TORRINGTON	PV*0166466	2/4/2025	COSMO #16.09800.00	10-310-740100-9412	69.26
CITY OF TORRINGTON	PV*0166466	2/4/2025	COSMO #16.09800.00	10-310-740100-9413	56.02
CITY OF TORRINGTON	PV*0166466	2/4/2025	TEBBET #16.09625.00	10-310-740100-9410	3,007.63
CITY OF TORRINGTON	PV*0166466	2/4/2025	TEBBET #16.09625.00	10-310-740100-9412	175.39
CITY OF TORRINGTON	PV*0166466	2/4/2025	TEBBET #16.09625.00	10-310-740100-9413	105.05
CITY OF TORRINGTON	PV*0166466	2/4/2025	TEBBET #16.09625.00	10-310-740100-9414	71.90
CITY OF TORRINGTON	PV*0166466	2/4/2025	VET TECH #16.09590.00	10-310-740100-9410	2,167.62
CITY OF TORRINGTON	PV*0166466	2/4/2025	VET TECH #16.09590.00	10-310-740100-9412	52.81
CITY OF TORRINGTON	PV*0166466	2/4/2025	VET TECH #16.09590.00	10-310-740100-9413	61.22
CITY OF TORRINGTON	PV*0166466	2/4/2025	VET TECH #16.09590.00	10-310-740100-9414	247.62
CITY OF TORRINGTON	PV*0166466	2/4/2025	HILLTOP #16.09050.01	10-310-740100-9410	204.03
CITY OF TORRINGTON	PV*0166466	2/4/2025	PUBLIC RADIO #16.09725.00	10-310-740100-9410	131.17
CITY OF TORRINGTON	PV*0166466	2/4/2025	HILLTOP L/S #6.01898.00	10-310-740100-9410	14.43
CITY OF TORRINGTON	PV*0166466	2/4/2025	21ST & WC SIGN#7.00015.00	10-310-740100-9410	22.56
CITY OF TORRINGTON	PV*0166466	2/4/2025	BUS GARAGE #16.09530.00	10-310-740100-9410	278.42
CITY OF TORRINGTON	PV*0166466	2/4/2025	BUS GARAGE #16.09530.00	10-310-740100-9412	38.98
CITY OF TORRINGTON	PV*0166466	2/4/2025	BUS GARAGE #16.09530.00	10-310-740100-9413	31.80
CITY OF TORRINGTON	PV*0166466	2/4/2025	BUS GARAGE #16.09530.00	10-310-740100-9414	71.90
CITY OF TORRINGTON	PV*0166466	2/4/2025	ST LIGHTS #16.09566.01	10-310-740100-9410	23.90
CITY OF TORRINGTON	PV*0166466	2/4/2025	ST LTS & SIGN#16.09720.01	10-310-740100-9410	57.78

CITY OF TORRINGTON	PV*0166466	2/4/2025	CTEC #16.09540.02	10-310-740100-9410	4,982.25
CITY OF TORRINGTON	PV*0166466	2/4/2025	CTEC #16.09540.02	10-310-740100-9412	133.67
CITY OF TORRINGTON	PV*0166466	2/4/2025	CTEC #16.09540.02	10-310-740100-9413	96.19
CITY OF TORRINGTON	PV*0166466	2/4/2025	CTEC #16.09540.02	10-310-740100-9414	495.24
CITY OF TORRINGTON	PV*0166466	2/4/2025	ATEC #16.09003.00	10-310-740100-9410	2,245.45
CITY OF TORRINGTON	PV*0166466	2/4/2025	ATEC #16.09003.00	10-310-740100-9412	108.24
CITY OF TORRINGTON	PV*0166466	2/4/2025	ATEC #16.09003.00	10-310-740100-9413	82.90
CITY OF TORRINGTON	PV*0166466	2/4/2025	ATEC #16.09003.00	10-310-740100-9414	71.90
IDEAL LINEN SUPPLY, INC	PV*0166559	2/13/2025	MATS	10-310-730100-9218	33.45
IDEAL LINEN SUPPLY, INC	PV*0166559	2/13/2025	MATS	10-310-730100-9218	268.69
IDEAL LINEN SUPPLY, INC	PV*0166559	2/13/2025	MOPS & FIRST AID	10-310-730100-9218	106.28
IDEAL LINEN SUPPLY, INC	PV*0166559	2/13/2025	MOPS & FIRST AID	10-310-730100-9218	106.28
IDEAL LINEN SUPPLY, INC	PV*0166559	2/13/2025	MOPS	10-310-730100-9218	70.90
IDEAL LINEN SUPPLY, INC	PV*0166559	2/13/2025	MOPS	10-310-730100-9218	70.90
IDEAL LINEN SUPPLY, INC	PV*0166559	2/13/2025	FRONT DOOR MATS	12-310-912000-9218	72.46
SALONCENTRIC	PV*0166612	2/25/2025	RDK FLASH LIFT W/ BONDER	10-310-120276-9110	57.86
SALONCENTRIC	PV*0166612	2/25/2025	INSTA CURE SHAMPOO LITER	10-310-120276-9110	52.80
SALONCENTRIC	PV*0166612	2/25/2025	INSTA CURE COND LITER	10-310-120276-9110	52.80
SALONCENTRIC	PV*0166612	2/25/2025	FOOD FOR SOFT SHAMP LITER	10-310-120276-9110	35.20
SALONCENTRIC	PV*0166612	2/25/2025	FOOD FOR SOFT COND LITER	10-310-120276-9110	35.20
SALONCENTRIC	PV*0166612	2/25/2025	BABILYSS EXTENDED BARREL	10-310-120276-9110	59.99
SALONCENTRIC	PV*0166612	2/25/2025	RDK EXTREME SHAMP LITER	10-310-120276-9110	66.82
SALONCENTRIC	PV*0166612	2/25/2025	RDK EXTREME COND LITER	10-310-120276-9110	44.54
SALONCENTRIC	PV*0166612	2/25/2025	RDK EXTREME COND LITER	10-310-120276-9110	22.27
SALONCENTRIC	PV*0166612	2/25/2025	ALL SOFT SHAMPOO LITER	10-310-120276-9110	44.54
SALONCENTRIC	PV*0166612	2/25/2025	ALL SOFT CONDITIONER LITR	10-310-120276-9110	44.54
SALONCENTRIC	PV*0166612	2/25/2025	FRIZZ DISMISS SHAMPOO	10-310-120276-9110	44.54
SALONCENTRIC	PV*0166612	2/25/2025	FRIZZ DISMISS CONDITIONER	10-310-120276-9110	22.27
SALONCENTRIC	PV*0166612	2/25/2025	VOLUME INJECT SHAMPOO	10-310-120276-9110	22.27
SALONCENTRIC	PV*0166612	2/25/2025	VOLUME INJECT COND	10-310-120276-9110	22.27
SALONCENTRIC	PV*0166612	2/25/2025	HAIR CLEANSING CREME LTR	10-310-120276-9110	44.54
SALONCENTRIC	PV*0166612	2/25/2025	ACIDIC COLOR GLOSS SHAMP	10-310-120276-9110	54.43
SALONCENTRIC	PV*0166612	2/25/2025	ACIDIC COLOR GLOSS COND	10-310-120276-9110	54.43
SALONCENTRIC	PV*0166612	2/25/2025	VOLUME MAXIMIZER	10-310-120276-9110	24.75
SALONCENTRIC	PV*0166612	2/25/2025	ROOT TEASE	10-310-120276-9110	23.09
SALONCENTRIC	PV*0166612	2/25/2025	ROOT LIFTER	10-310-120276-9110	23.09
SALONCENTRIC	PV*0166612	2/25/2025	QUICK BLOWOUT	10-310-120276-9110	23.09
SALONCENTRIC	PV*0166612	2/25/2025	DRY TEXTURE SPRAY	10-310-120276-9110	37.13
SALONCENTRIC	PV*0166612	2/25/2025	MAX SCULPTING GEL	10-310-120276-9110	10.31
SALONCENTRIC	PV*0166612	2/25/2025	TEXTURE PASTE	10-310-120276-9110	19.79
SALONCENTRIC	PV*0166612	2/25/2025	MAX HOLD HAIRSPRAY	10-310-120276-9110	23.09
SALONCENTRIC	PV*0166612	2/25/2025	BRUSHABLE HAIRSPRAY	10-310-120276-9110	34.63
SALONCENTRIC	PV*0166612	2/25/2025	CONTROL HAIRSPRAY	10-310-120276-9110	23.09

SALONCENTRIC	PV*0166612	2/25/2025	SUGAR BEACH SPRAY	10-310-120276-9110	16.48
SALONCENTRIC	PV*0166612	2/25/2025	KENRA TEXTURIZING TAFFY	10-310-120276-9110	20.61
SALONCENTRIC	PV*0166612	2/25/2025	KENRA WORKING SPRAY	10-310-120276-9110	22.26
SALONCENTRIC	PV*0166612	2/25/2025	KENRA FINISHING SPRAY	10-310-120276-9110	21.42
SALONCENTRIC	PV*0166612	2/25/2025	SEBASTION SHAPE	10-310-120276-9110	24.72
SALONCENTRIC	PV*0166612	2/25/2025	SEBASTION SHAPE PLUS	10-310-120276-9110	24.72
SALONCENTRIC	PV*0166612	2/25/2025	FOOD FOR SOFT OIL SERUM	10-310-120276-9110	26.40
SALONCENTRIC	PV*0166612	2/25/2025	SO SILVER SHAMPOO LITER	10-310-120276-9110	35.20
SALONCENTRIC	PV*0166612	2/25/2025	COLOR FUSION	10-310-120276-9110	79.68
SALONCENTRIC	PV*0166612	2/25/2025	COLOR FUSION	10-310-120276-9110	6.64
SALONCENTRIC	PV*0166612	2/25/2025	COLOR GELS	10-310-120276-9110	210.24
SALONCENTRIC	PV*0166612	2/25/2025	SHADES EQ	10-310-120276-9110	167.40
SALONCENTRIC	PV*0166612	2/25/2025	SHADES EQ LIQUID PROCESS	10-310-120276-9110	6.18
SALONCENTRIC	PV*0166612	2/25/2025	SHADES EQ GEL PROCESSING	10-310-120276-9110	6.60
SALONCENTRIC	PV*0166612	2/25/2025	REDKEN PRO-OXIDE	10-310-120276-9110	37.10
SALONCENTRIC	PV*0166612	2/25/2025	PRE ART	10-310-120276-9110	22.27
SALONCENTRIC	PV*0166612	2/25/2025	PRAVANA 10 VOL	10-310-120276-9110	7.21
SALONCENTRIC	PV*0166612	2/25/2025	PULP RIOT CREAM LIGHTNER	10-310-120276-9110	32.61
SALONCENTRIC	PV*0166612	2/25/2025	ACIDIC BONDING MOIST TMT	10-310-120276-9110	37.94
SALONCENTRIC	PV*0166612	2/25/2025	REDKEN PROTEIN TMT	10-310-120276-9110	36.29
SALONCENTRIC	PV*0166612	2/25/2025	SHADES EQ PROCESS SOL	10-310-120276-9110	6.19
SALONCENTRIC	PV*0166612	2/25/2025	SHADES EQ GEL PROCESS SOL	10-310-120276-9110	6.60
STATE OF WYOMING	PV*0166613	2/25/2025	HEALTH, DENTAL, VISION & LIFE 2/25/25	10-310-000000-3114	179,497.86
STATE OF WYOMING	PV*0166613	2/25/2025	FLEXIBLE CAFETERIA PLANS	10-310-000000-3114	2,067.34
STATE OF WYOMING	PV*0166613	2/25/2025	ADMINISTRATION FEE	10-310-000000-3114	6,154.17
COAL CREEK LAW LLP	PV*0166548	2/13/2025	PROPERTY DAMAGE CONSULT JAN 2025	10-310-630100-9211	4,534.00
COAL CREEK LAW LLP	PV*0166548	2/13/2025	EXPENSES	10-310-630100-9211	2,105.10
COAL CREEK LAW LLP	PV*0166579	2/25/2025	BOARD OF TRUSTEES MTGS JAN 25	10-310-630100-9211	442.00
COAL CREEK LAW LLP	PV*0166579	2/25/2025	MISC LEGAL CONSULTATION JAN 25	10-310-630100-9211	1,259.00
Torrington Telegram	PV*0166515	2/6/2025	SPORTS PKG-JAN 25	10-310-650100-9214	159.00
Torrington Telegram	PV*0166515	2/6/2025	COMMUNITY UNITY GOLD JAN 25	10-310-650100-9214	70.00
BLOEDORN LUMBER COMPANY	PV*0166458	2/4/2025	PAINT & SUPPLIES FOR EASTERN HALL SHOWERS	12-310-912000-9134	85.43
BLOEDORN LUMBER COMPANY	PV*0166458	2/4/2025	ZIP TIES	10-310-580400-9110	19.99
BLOEDORN LUMBER COMPANY	PV*0166458	2/4/2025	HOSE FITTING FOR HVAC IN EASTERN HALL	12-310-912000-9134	6.99
BLOEDORN LUMBER COMPANY	PV*0166458	2/4/2025	SINK PARTS FOR EASTERN HALL	12-310-912000-9134	7.78
BLOEDORN LUMBER COMPANY	PV*0166458	2/4/2025	HEAT TAPE	10-310-580400-9110	35.99
DEPT OF WORKFORCE SERVICES	PV*0166582	2/25/2025	4TH QTR 2024 UNEMPLOYMENT	10-310-730100-8681	179.64
DEPT OF WORKFORCE SERVICES	PV*0166582	2/25/2025	4TH QTR 2024 UNEMPLOYMENT	12-310-911000-8681	2,614.37
Z & W MILL	PV*0166499	2/4/2025	OATS FOR HORSES AND TOTE	22-310-580401-9110	380.00
Z & W MILL	PV*0166499	2/4/2025	FEED & LICK TUBS FOR PRACTICE CATTLE	60-310-620218-9110	1,094.60
Z & W MILL	PV*0166499	2/4/2025	SHAVINGS	10-310-580400-9110	64.00
CAPITAL BUSINESS SYSTEMS, INC	PV*0166547	2/13/2025	COPIER CONTRACT	10-310-650100-9240	148.19
FRANK PARTS CO	PV*0166556	2/13/2025	OIL	10-310-750100-9131	56.97

FRANK PARTS CO	PV*0166556	2/13/2025	DRIVE BELT FOR AIR HANDLR #4 TEBBET	10-310-720100-9134	21.92
FRANK PARTS CO	PV*0166556	2/13/2025	DEXTRON OIL	10-310-750100-9131	21.98
FRANK PARTS CO	PV*0166556	2/13/2025	BELTS FOR IT HVAC UNIT	10-310-720100-9134	38.64
LINCOLN ELECTRIC CO	PV*0166560	2/13/2025	1/8 EXCALIBUR ELECTRODE	10-310-120274-9110	4,350.00
LINCOLN ELECTRIC CO	PV*0166560	2/13/2025	3/32 EXCALIBUR ELECTRODE	10-310-120274-9110	1,500.00
LINCOLN ELECTRIC CO	PV*0166560	2/13/2025	.045 ULTRACORE	10-310-120274-9110	2,887.50
LINCOLN ELECTRIC CO	PV*0166560	2/13/2025	1/8 LINCOLN ER 80-2	10-310-120274-9110	626.40
LINCOLN ELECTRIC CO	PV*0166560	2/13/2025	.035 SUPERARC GMAW WIRE	10-310-120274-9110	2,475.00
B & C STEEL CORPORATION	PV*0166546	2/13/2025	SHEET METAL	10-310-120274-9110	1,122.62
B & C STEEL CORPORATION	PV*0166546	2/13/2025	SHEARING CHARGE	10-310-120274-9210	50.00
TORRINGTON BEVERAGE, INC	PV*0166513	2/6/2025	CONCESSIONS BEVERAGES	60-310-620305-9712	45.50
TORRINGTON BEVERAGE, INC	PV*0166513	2/6/2025	CONCESSIONS BEVERAGES	60-310-620305-9712	493.00
EASTERN WYOMING COLLEGE	PV*0166584	2/25/2025	PETTY CASH FOR ATM 2/1 - 2/25/25	10-310-510101-1103	1,820.00
EASTERN WYOMING COLLEGE	PV*0166585	2/25/2025	REIMB COSMO PETTY CASH	10-310-000000-7212	625.35
GOSHEN VETERINARY CLINIC	PV*0166474	2/4/2025	MEDS FOR CALVES PRACTICE CATTLE	60-310-620218-9110	32.25
GOSHEN VETERINARY CLINIC	PV*0166474	2/4/2025	MEDS & VACCINE FOR CALVES PRACTICE CATTLE	60-310-620218-9110	278.02
GOSHEN VETERINARY CLINIC	PV*0166527	2/11/2025	BAYTRIL	60-310-620218-9110	77.05
GOSHEN VETERINARY CLINIC	PV*0166527	2/11/2025	THERMOMETER	60-310-620218-9110	10.05
GOSHEN VETERINARY CLINIC	PV*0166591	2/25/2025	HEALTH INSPECTION-CATTLE GOING TO BH STOCK SHOW	22-310-120282-9210	45.00
THS AFTER PROM	PV*0166540	2/11/2025	DONATION FOR AFTER PROM PARTY	10-310-610200-9703	100.00
OLSON TIRE FACTORY	PV*0166510	2/6/2025	TWO TIRES FOR CC-173	10-310-770100-9233	370.44
CULLIGAN WATER CONDITIONING	PV*0166581	2/25/2025	CHANGE FILTERS IN FIT CNTR WATER COOLER	10-310-110466-9210	355.00
CULLIGAN WATER CONDITIONING	PV*0166581	2/25/2025	WATER DISPENSER RENT	10-310-450100-9705	10.50
CULLIGAN WATER CONDITIONING	PV*0166581	2/25/2025	WATER DELIVERED TO MAINT	10-310-720100-9210	49.60
CULLIGAN WATER CONDITIONING	PV*0166581	2/25/2025	WATER DELIVERD TO GROUNDS	10-310-750100-9210	26.80
CULLIGAN WATER CONDITIONING	PV*0166581	2/25/2025	WATER DELIVERED TO COSMO	10-310-120276-9120	26.80
CULLIGAN WATER CONDITIONING	PV*0166581	2/25/2025	WATER DISPENSER RENT	10-310-120276-9705	13.00
CULLIGAN WATER CONDITIONING	PV*0166581	2/25/2025	WATER DISPENSER RENT	10-310-310100-9705	13.00
CULLIGAN WATER CONDITIONING	PV*0166581	2/25/2025	WATER DELIVERED TO MT MACHINE TOOLING	10-310-120278-9134	26.80
CULLIGAN WATER CONDITIONING	PV*0166581	2/25/2025	WATER DELIVERD- OUTREACH	10-310-460000-9120	9.60
CULLIGAN WATER CONDITIONING	PV*0166581	2/25/2025	WATER DISPENSER RENT	10-310-460000-9705	13.00
CULLIGAN WATER CONDITIONING	PV*0166581	2/25/2025	WATER DISPENSER RENT	10-310-650100-9705	13.00
CULLIGAN WATER CONDITIONING	PV*0166581	2/25/2025	WATER DELIVERED TO VT	10-310-120486-9712	19.20
CULLIGAN WATER CONDITIONING	PV*0166581	2/25/2025	WATER DISPENSER RENT	10-310-120486-9705	10.50
CULLIGAN WATER CONDITIONING	PV*0166581	2/25/2025	WATER DELIVERD TO FACULTY	10-310-120000-9110	34.40
CULLIGAN WATER CONDITIONING	PV*0166581	2/25/2025	WATER DISPENSER RENT	10-310-120000-9705	13.00
CULLIGAN WATER CONDITIONING	PV*0166581	2/25/2025	WATER DELIVERD-ACADEMICS	10-310-610400-9120	9.60
CULLIGAN WATER CONDITIONING	PV*0166581	2/25/2025	WATER DISPENSER RENT	10-310-610400-9705	13.00
CROOK COUNTY SCHOOL DIST #1	PV*0166470	2/4/2025	TUITION-CONTRACTED SERVICE	10-331-112003-9216	2,205.00
CROOK COUNTY SCHOOL DIST #1	PV*0166470	2/4/2025	FEES-CONTRACTED SERVICE	10-331-462001-9216	168.00
CROOK COUNTY SCHOOL DIST #1	PV*0166470	2/4/2025	TECH-CONTRACTED SERVICE	10-310-110000-9216	168.00
CROOK COUNTY SCHOOL DIST #1	PV*0166470	2/4/2025	TUITION-CONTRACTED SERVICE	10-332-112004-9216	19,845.00
CROOK COUNTY SCHOOL DIST #1	PV*0166470	2/4/2025	FEES-CONTRACTED SERVICE	10-332-462001-9216	1,512.00

CROOK COUNTY SCHOOL DIST #1	PV*0166470	2/4/2025	TECH-CONTRACTED SERVICE	10-310-110000-9216	1,512.00
CROOK COUNTY SCHOOL DIST #1	PV*0166470	2/4/2025	TUITION-CONTRACTED SERVICE	10-333-112005-9216	9,345.00
CROOK COUNTY SCHOOL DIST #1	PV*0166470	2/4/2025	FEES-CONTRACTED SERVICE	10-333-462001-9216	712.00
CROOK COUNTY SCHOOL DIST #1	PV*0166470	2/4/2025	TECH-CONTRACTED SERVICE	10-310-110000-9216	712.00
PLATTE COUNTY SCHOOL DIST #1	PV*0166603	2/25/2025	TUITION-CONTRACTED SERVICE	10-353-112009-9216	47,355.00
PLATTE COUNTY SCHOOL DIST #1	PV*0166603	2/25/2025	FEES-CONTRACTED SERVICE	10-353-462001-9216	3,608.00
PLATTE COUNTY SCHOOL DIST #1	PV*0166603	2/25/2025	TECH-CONTRACTED SERVICE	10-310-110000-9216	3,608.00
RADIATION DETECTION COMPANY	PV*0166605	2/25/2025	TLD XBG BADGE	10-310-120486-9113	630.18
EASTERN WYOMING COLLEGE	PV*0166553	2/13/2025	UW SCHOLARSHIPS-GEARUP	10-310-000000-1308	4,750.00
EASTERN WYOMING COLLEGE	PV*0166586	2/25/2025	LEADERSHIP AWARD 2/25/25	10-310-000000-3116	48.00
EASTERN WYOMING COLLEGE	PV*0166586	2/25/2025	EMPLOYEE SCHOLARSHIP 2/25/25	10-310-000000-3116	10.00
WYOMING COMMUNITY COLLEGE COM	PV*0166570	2/13/2025	RECAPTURE/ REDISTRIBUTION OF STATE APPROPRIATIONS	10-310-000000-6390	604,294.00
CONVERSE COUNTY SCHOOL	PV*0166468	2/4/2025	TUITION-CONTRACTED SERVICE	10-322-112002-9216	21,210.00
CONVERSE COUNTY SCHOOL	PV*0166468	2/4/2025	FEES-CONTRACTED SERVICE	10-322-462001-9216	1,616.00
CONVERSE COUNTY SCHOOL	PV*0166468	2/4/2025	TECH-CONTRACTED SERVICE	10-310-110000-9216	1,616.00
GOSHEN DIESEL SERVICE, INC	PV*0166590	2/25/2025	SERVICE KENWORTH	22-310-810820-9243	799.00
WYDOT-FINANCIAL SERVICES	PV*0166542	2/11/2025	DIESEL FUEL FOR CDL PROG	22-310-810820-9132	463.28
CENTURY LUMBER CENTER	PV*0166464	2/4/2025	WIRE & PLIERS	10-310-580400-9110	20.90
CENTURY LUMBER CENTER	PV*0166464	2/4/2025	DRAW HASPS FOR BUS CC-3 FOR OVERHEAD LUGGAGE RACK	12-310-913000-9132	16.17
CENTURY LUMBER CENTER	PV*0166464	2/4/2025	SINK PARTS FOR EASTERN HALL	12-310-912000-9134	32.72
CENTURY LUMBER CENTER	PV*0166464	2/4/2025	DRUM DRAIN SNAKE	10-310-720100-9134	35.09
CENTURY LUMBER CENTER	PV*0166464	2/4/2025	BOLTS & NUTS FOR ZETOR TRACTOR BUCKET	10-310-750100-9131	12.40
Employee Reimbursement	PV*0166538	2/11/2025	REIMBURSE FUEL FOR BUS 3	12-310-913000-9132	168.81
Employee Reimbursement	PV*0166538	2/11/2025	TRAVEL EXPENSE REIMB	10-310-580200-9342	5.64
Employee Reimbursement	PV*0166538	2/11/2025	TRAVEL EXPENSE REIMB	10-310-580700-9342	5.64
MWI VETERINARY SUPPLIES	PV*0166599	2/25/2025	COSEQUIN JOINT HEALTH SUP	10-310-120486-9110	50.96
MWI VETERINARY SUPPLIES	PV*0166599	2/25/2025	INTEREST/ LATE PYMT FEE	10-310-120486-9210	9.00
MWI VETERINARY SUPPLIES	PV*0166599	2/25/2025	BLD ADMIN SET 105 IN	10-310-120486-9113	8.66
MWI VETERINARY SUPPLIES	PV*0166599	2/25/2025	TESTING SUPPLIES	10-310-120486-9113	333.83
MWI VETERINARY SUPPLIES	PV*0166599	2/25/2025	CUSTODIAL SUPPLIES	10-310-120486-9130	56.98
MWI VETERINARY SUPPLIES	PV*0166599	2/25/2025	RED CELL PELLET	10-310-120486-9110	31.72
TORRINGTON OFFICE SUPPLY INC	PV*0166494	2/4/2025	X-STAMPER BOTTLE REFILL	10-310-460000-9120	3.90
TORRINGTON OFFICE SUPPLY INC	PV*0166494	2/4/2025	OFFICE SUPPLIES	10-310-410100-9120	22.02
TORRINGTON OFFICE SUPPLY INC	PV*0166494	2/4/2025	OFFICE SUPPLIES	10-310-410100-9120	26.36
TORRINGTON OFFICE SUPPLY INC	PV*0166494	2/4/2025	OFFICE SUPPLIES	10-310-410100-9120	12.65
TORRINGTON OFFICE SUPPLY INC	PV*0166494	2/4/2025	OFFICE SUPPLIES	10-310-460000-9120	39.26
TORRINGTON OFFICE SUPPLY INC	PV*0166494	2/4/2025	OFFICE SUPPLIES	10-310-630100-9120	43.49
TORRINGTON OFFICE SUPPLY INC	PV*0166494	2/4/2025	SIGNATURE STAMP FOR INTERIM REGISTRAR	10-310-560100-9120	23.00
TORRINGTON OFFICE SUPPLY INC	PV*0166494	2/4/2025	TONER CARTRIDGE	10-310-120274-9121	63.27
TORRINGTON OFFICE SUPPLY INC	PV*0166494	2/4/2025	PENCILS & RED PENS	10-310-120274-9120	16.35
TORRINGTON OFFICE SUPPLY INC	PV*0166494	2/4/2025	OFFICE SUPPLIES	10-310-310100-9120	32.04
TORRINGTON OFFICE SUPPLY INC	PV*0166494	2/4/2025	OFFICE SUPPLIES-BUS OFFIC	10-310-620100-9120	78.24
TORRINGTON OFFICE SUPPLY INC	PV*0166494	2/4/2025	OFFICE SUPPLIES-INFO CNTR	10-310-630100-9120	8.39

TORRINGTON OFFICE SUPPLY INC	PV*0166494	2/4/2025	OFFICE SUPPLIES-PAYROLL	10-310-630200-9120	9.77
TORRINGTON OFFICE SUPPLY INC	PV*0166494	2/4/2025	OFFICE SUPPLIES	10-310-720200-9110	29.19
TORRINGTON OFFICE SUPPLY INC	PV*0166494	2/4/2025	OFFICE SUPPLIES	12-310-912000-9120	38.94
TORRINGTON OFFICE SUPPLY INC	PV*0166494	2/4/2025	TONER CARTRIDGES	10-310-120274-9121	89.00
TORRINGTON OFFICE SUPPLY INC	PV*0166494	2/4/2025	OFFICE SUPPLIES	10-310-120274-9120	0.35
TORRINGTON OFFICE SUPPLY INC	PV*0166494	2/4/2025	CLIPBOARD FOR SB & R	10-310-630300-9120	0.74
FRITZ'S SEPTIC	PV*0166628	2/27/2025	PUMP GREASE PIT-KITCHEN	12-310-911000-9210	250.00
Employee Reimbursement	PV*0166614	2/25/2025	MILEAGE REIMBURSEMENT	10-310-100102-9322	75.53
Employee Reimbursement	PV*0166562	2/13/2025	MILEAGE REIMBURSEMENT	10-321-460001-9322	400.86
TORRINGTON ROTARY CLUB	PV*0166495	2/4/2025	DUES FOR LISA JOHNSON OCT, NOV, DEC 2024	10-310-630300-9310	235.00
PRINT EXPRESS	PV*0166511	2/6/2025	BUSINESS CARDS FLETCHER, BARR & HEINEN	10-321-460001-9213	119.49
PRINT EXPRESS	PV*0166511	2/6/2025	BUSINESS CARDS SAMPSON-FOUNDATION	10-310-630300-9213	39.84
PRINT EXPRESS	PV*0166511	2/6/2025	BUSINESS CARDS HORT-RECRUITING	10-310-550300-9213	39.83
PRINT EXPRESS	PV*0166511	2/6/2025	BUSINESS CARDS SCHIELE-VETERANS SERVICES	10-310-500006-9120	39.84
PRINT EXPRESS	PV*0166511	2/6/2025	POSTCARDS-COLLEGE RELATNS	10-310-650100-9213	78.75
PRINT EXPRESS	PV*0166511	2/6/2025	INKED SIGNATURE STAMP MARGARET FARLEY	10-310-460000-9120	39.85
PRINT EXPRESS	PV*0166511	2/6/2025	UPS	10-310-460000-9702	8.55
Employee Reimbursement	PV*0166507	2/6/2025	MILEAGE REIMBURSEMENT	10-310-120490-9322	78.60
SPIC & SPAN CLEANERS	PV*0166634	2/27/2025	ICE MELT	10-310-750100-9131	781.55
TORRINGTON COMMUNITY	PV*0166615	2/25/2025	CANCER AWARENESS NIGHT DONATION FROM GATE	60-310-620301-9799	508.00
TORRINGTON COMMUNITY	PV*0166615	2/25/2025	CANCER AWARENESS NIGHT DONATION FROM CONCESSIONS	60-310-620305-9799	412.00
PRAISE WINDOWS	PV*0166604	2/25/2025	WINDOWS AT CTEC	10-310-730100-9210	1,650.00
Sarah Charron	PV*0166623	2/27/2025	MBB GAME TRAINER 2/15/25	10-310-580200-9210	100.00
Sarah Charron	PV*0166623	2/27/2025	WBB GAME TRAINER 2/15/25	10-310-580700-9210	100.00
INLAND TRUCK PARTS & SERVICE	PV*0166480	2/4/2025	TOWING & REPAIR CDL TRUCK FREIGHTLINER TRACTOR	22-310-810820-9233	4,475.43
INLAND TRUCK PARTS & SERVICE	PV*0166630	2/27/2025	SERVICED BUS CC-3	12-310-913000-9243	379.93
INLAND TRUCK PARTS & SERVICE	PV*0166630	2/27/2025	REPAIRED BUS CC-3	12-310-913000-9233	2,821.56
GRAINGER INC	PV*0166475	2/4/2025	MARKING PAINT	10-310-750100-9131	63.90
GRAINGER INC	PV*0166475	2/4/2025	BLOWER FOR CLEANING BUSES	10-310-770100-9132	215.55
GRAINGER INC	PV*0166528	2/11/2025	EXTENSION CORD PLUGS	10-310-720100-9134	163.80
VERIZON WIRELESS	PV*0166568	2/13/2025	CELLULAR SERVICE	10-310-740100-9415	875.14
VERIZON WIRELESS	PV*0166568	2/13/2025	JET PACKS	10-310-740100-9415	520.13
TDS COLLECTION SERVICE INC	PV*0166539	2/11/2025	ROLL OFF BOX FOR CARPET	71-310-760725-9210	500.00
WYOMING CHILD SUPPORT SDU	PV*0166616	2/25/2025	CHILD SUPPORT PAYMENT 2/25/25	10-310-000000-3116	429.66
WYOMING CHILD SUPPORT SDU	PV*0166638	2/27/2025	CHILD SUPPORT PYMT 2/28/25	10-310-000000-3116	606.37
IDEXX LABORATORIES	PV*0166531	2/11/2025	IDEXX CARE PLUS: VET STAT	10-310-120486-9240	129.99
IDEXX LABORATORIES	PV*0166531	2/11/2025	IDEXX CARE + LASER CYTE	10-310-120486-9240	314.90
PLATTE VALLEY BANK	PV*0166631	2/27/2025	PRINCIPAL 3/1/25 REV BOND	12-310-912000-9714	105,210.55
PLATTE VALLEY BANK	PV*0166631	2/27/2025	INTEREST 3/1/25 REV BONDS	12-310-912000-9716	47,584.77
HEARTLAND EMBROIDERY	PV*0166506	2/6/2025	PTK OFFICER JACKETS	60-310-620213-9110	246.12
LEGACY COOPERATIVE	PV*0166594	2/25/2025	PAPER TOWELS	10-310-620100-9120	6.99
LEGACY COOPERATIVE	PV*0166594	2/25/2025	PUMPKIN & WATER	10-310-120486-9712	28.03
LEGACY COOPERATIVE	PV*0166594	2/25/2025	COM ED SUPPLIES	10-310-310100-9110	37.98

LEGACY COOPERATIVE	PV*0166594	2/25/2025	WATER & BANANAS	10-310-120486-9712	15.18
LEGACY COOPERATIVE	PV*0166594	2/25/2025	BATTERIES	10-310-120486-9113	6.49
LEGACY COOPERATIVE	PV*0166594	2/25/2025	SAGEBRUSH & ROSES SUPPLYS	10-310-630300-9120	21.45
LEGACY COOPERATIVE	PV*0166594	2/25/2025	CLASS SUPPLIES	10-310-310100-9110	117.77
LEGACY COOPERATIVE	PV*0166594	2/25/2025	WATER FOR GEARUP EVENT	22-310-530335-9110	3.79
CHRONICLE OF HIGHER EDUCATION	PV*0166465	2/4/2025	CHE SITE LICENSE 2/1/25 - 6/30/25	22-310-410100-9210	487.10
CHRONICLE OF HIGHER EDUCATION	PV*0166465	2/4/2025	CHE SITE LICENSE 7/1/25 - 1/31/26	22-310-410100-1711	681.90
WYOMING PRESS ASSOCIATION	PV*0166639	2/27/2025	WPA ASSOCIATE MEMBER DUES	10-310-650100-9310	125.00
Logan W. Murphy	PV*0166598	2/25/2025	FEEDING PRACTICE CATTLE 12/16 - 1/15/2025	60-310-620218-9210	1,241.00
Logan W. Murphy	PV*0166598	2/25/2025	FEEDING PRACTICE CATTLE 1/16 - 2/14/25	60-310-620218-9210	1,551.00
OK WRECKING	PV*0166489	2/4/2025	STORAGE UNIT RENT-FEB	10-321-750100-9751	100.00
CANON FINANCIAL SERVICES INC	PV*0166578	2/25/2025	CONTRACT-FEB 25	10-310-630105-9705	689.00
LONG BUILDING TECHNOLOGIES INC	PV*0166484	2/4/2025	REPAIR BOILER IN DOUGLAS	10-321-720100-9231	864.50
Blake Afdahl	PV*0166573	2/25/2025	REIMB OIL AND FUNNEL FOR BROKE DOWN VAN CC-173	10-310-770100-9132	23.44
EDUCATION TO GO	PV*0166554	2/13/2025	EDUC TO GO COURSES	10-310-310100-9210	444.00
OVID TECHNOLOGIES INC	PV*0166534	2/11/2025	NURSING CC BASIC JOURNAL SUBSCRIPTION RENEWAL	22-310-410100-9210	1,279.71
OVID TECHNOLOGIES INC	PV*0166534	2/11/2025	NURSING CC BASIC JOURNAL SUBSCRIPTION RENEWAL	22-310-410100-1711	1,512.29
MSC INDUSTRIAL SUPPLY	PV*0166597	2/25/2025	GUNSMITHING TOOLS	22-310-120525-9110	1,403.35
MSC INDUSTRIAL SUPPLY	PV*0166597	2/25/2025	GUNSMITHING TOOLS	22-310-120525-9110	1,324.47
Akemi Glass	PV*0166557	2/13/2025	REIMB COOK CLASS SUPPLIES	10-310-310100-9110	55.49
SANDBERG IMPLEMENT, INC	PV*0166512	2/6/2025	HYDRAULIC PUMP & HOSES FOR NEW PLOW	10-310-750100-9134	1,700.74
CHILD SUPPORT SERVICES	PV*0166624	2/27/2025	CHILD SUPPORT PYMT 2/28/25	10-310-000000-3116	36.32
VALLEY MOTOR SUPPLY	PV*0166517	2/6/2025	DIESEL FUEL TREATMENT	22-310-810820-9132	38.36
VALLEY MOTOR SUPPLY	PV*0166517	2/6/2025	WHEEL CHOCKS FOR CDL TRCK	22-310-810820-9132	63.60
VALLEY MOTOR SUPPLY	PV*0166517	2/6/2025	ENGINE HEATER CORD FREIGHTLINER	22-310-810820-9132	34.33
VALLEY MOTOR SUPPLY	PV*0166517	2/6/2025	WIPER BLADES-FREIGHTLINER	22-310-810820-9132	40.38
BURMAX	PV*0166577	2/25/2025	DL-C243 STORAGE BOX	10-310-120276-9110	16.09
BURMAX	PV*0166577	2/25/2025	SC-9059 BARBER POLE	10-310-120281-9110	25.80
BURMAX	PV*0166577	2/25/2025	FSC503 4x4 ESTHETIC WIPES	10-310-120276-9110	39.92
BURMAX	PV*0166577	2/25/2025	HD-10 HAIR DONUT	10-310-120276-9110	9.55
BURMAX	PV*0166577	2/25/2025	HD-15 HAIR DONUT	10-310-120276-9110	9.55
BURMAX	PV*0166577	2/25/2025	GM-00207 ELASTIC BANDS	10-310-120276-9110	16.20
BURMAX	PV*0166577	2/25/2025	DL-C46 WHITE BANANA FILE	10-310-120276-9110	46.00
BURMAX	PV*0166577	2/25/2025	FSC960 EYELASH TAPE DISP	10-310-120276-9110	5.28
BURMAX	PV*0166577	2/25/2025	FSC258 25 PC CLEAN SPONGE	10-310-120276-9110	62.20
BURMAX	PV*0166577	2/25/2025	76300103 BLADE WASH	10-310-120276-9110	35.30
BURMAX	PV*0166577	2/25/2025	76300107 5-IN-1 SPRAY	10-310-120276-9110	88.30
BURMAX	PV*0166577	2/25/2025	FSC693 EYELASH GLUE RINGS	10-310-120276-9110	1.76
BURMAX	PV*0166577	2/25/2025	FSC736 WAX WARMER	10-310-120276-9110	140.96
BURMAX	PV*0166577	2/25/2025	DL-C377 MANICURE STICKS	10-310-120276-9110	32.00
BURMAX	PV*0166577	2/25/2025	FSC540 2 COTTON ROUNDS	10-310-120276-9110	38.00
BURMAX	PV*0166577	2/25/2025	ASSORTED LASHES	10-310-120276-9110	280.00
BURMAX	PV*0166577	2/25/2025	ASSORTD DURALASH NATURALS	10-310-120276-9110	50.80

BURMAX	PV*0166577	2/25/2025	44045 CELLUCOTTON 100%	10-310-120276-9110	19.65
BURMAX	PV*0166577	2/25/2025	DL-C149 MINI SANDING BLOK	10-310-120276-9110	25.00
BURMAX	PV*0166577	2/25/2025	HANDLING	10-310-120276-9702	3.00
BURMAX	PV*0166577	2/25/2025	3D-52106 EYELASH EXT KIT	10-310-120276-9141	4,312.50
BURMAX	PV*0166577	2/25/2025	ASSORTD DURALASH NATURALS	10-310-120276-9110	25.40
STATE OF WYOMING	PV*0166493	2/4/2025	STATE RETIREE INSURANCE BENEFIT 1/31/25	10-310-000000-3122	3,468.51
STATE OF WYOMING	PV*0166635	2/27/2025	STATE RETIREE INSURANCE BENEFIT 2/28/25	10-310-000000-3122	3,518.28
BRIGHTLY SOFTWARE, INC	PV*0166576	2/25/2025	SCHOOLDUDE SUBSCRIPTION	10-310-710100-9140	12,174.70
CONNECTING POINT	PV*0166580	2/25/2025	MONTHLY SERVICE AGREEMENT JAN 25	10-310-630105-9240	668.00
CONNECTING POINT	PV*0166580	2/25/2025	SERVICE CONTRACT ATHLETIC JAN 25-COLOR COPIES	10-310-630105-9240	72.42
CONNECTING POINT	PV*0166580	2/25/2025	COPIER ATHLETICS-JAN 25 B/W COPIES	10-310-630105-9240	9.00
KATH BROADCASTING CO., LLC	PV*0166482	2/4/2025	WEBSITE AD	10-310-650100-9214	75.00
KATH BROADCASTING CO., LLC	PV*0166482	2/4/2025	SPORTS SHOW	10-310-650100-9214	200.00
KATH BROADCASTING CO., LLC	PV*0166482	2/4/2025	WORKFORCE AM RADIO INTERVIEW-JAN 25	10-310-160100-9214	60.00
KATH BROADCASTING CO., LLC	PV*0166482	2/4/2025	COMMUNITY ED AM RADIO INTERVIEW-JAN 25	10-310-310100-9214	60.00
BSN SPORTS, LLC	PV*0166461	2/4/2025	GYM SHORTS FOR GOLF TEAM	10-310-580550-9110	445.75
GRO BUSINESS SOLUTIONS, LLC	PV*0166476	2/4/2025	BARREL COVERS	22-310-580401-9214	188.48
Mike Winchell	PV*0166497	2/4/2025	PURCHASE PRACTICE GOATS	60-310-620218-1403	2,220.00
CENTURYLINK	PV*0166504	2/6/2025	TELEPHONE SERVICE	10-310-740100-9415	1,367.81
WYOMING LIVESTOCK ROUNDUP	PV*0166498	2/4/2025	WINTER CATTLEMENS FULL PG ADVERTISING	10-310-650100-9214	1,681.00
QUALITY MATTERS	PV*0166564	2/13/2025	IYOC - CREAGAR	10-310-110500-9311	165.00
EXPRESS TOLL	PV*0166472	2/4/2025	EXPRESS TOLL BILL	10-310-770100-9332	36.80
EXPRESS TOLL	PV*0166472	2/4/2025	EXPRESS TOLL BILL	10-310-770100-9332	36.80
UMB CARD SERVICES	PV*UFC0225	2/25/2025	FUEL FOR COLLEGE VEHICLES	10-310-770100-9132	2,376.03
UMB CARD SERVICES	PV*UFC0225	2/25/2025	FUEL FOR BUS CC-3	12-310-913000-9132	200.00
UMB CARD SERVICES	PV*UFC0225	2/25/2025	FUEL FOR GROUNDS VEHICLES	10-310-750100-9132	154.29
UMB CARD SERVICES	PV*UFC0225	2/25/2025	FUEL FOR MAINT VEHICLES	10-310-720100-9132	133.85
UMB CARD SERVICES	PV*UFC0225	2/25/2025	VEHICLE REPAIR	10-310-770100-9233	448.98
UMB CARD SERVICES	PV*UPC0228	2/28/2025	GRANT SUPPLIES	22-310-170625-9110	10.51
UMB CARD SERVICES	PV*UPC0228	2/28/2025	FUND 10 SUPPLIES	10-310-170100-9110	19.99
UMB CARD SERVICES	PV*UPC0228	2/28/2025	GRANT SUPPLIES	22-310-170325-9110	364.99
UMB CARD SERVICES	PV*UPC0228	2/28/2025	WIP GRANT SOFTWARE	22-310-110123-9140	218.66
UMB CARD SERVICES	PV*UPC0228	2/28/2025	GEARUP SUPPLIES	22-310-530335-9110	1,138.39
UMB CARD SERVICES	PV*UPC0228	2/28/2025	RECRUITING ADVERTISING	10-310-550300-9214	249.81
UMB CARD SERVICES	PV*UPC0228	2/28/2025	FIN AID ADVERTISING	10-310-540100-9214	249.81
UMB CARD SERVICES	PV*UPC0228	2/28/2025	ADVERTISING	10-310-550300-9214	99.11
UMB CARD SERVICES	PV*UPC0228	2/28/2025	SUPPLIES	10-310-550300-9120	17.71
UMB CARD SERVICES	PV*UPC0228	2/28/2025	TRAVEL EXP	10-321-460001-9322	79.34
UMB CARD SERVICES	PV*UPC0228	2/28/2025	RESALE SUPPLIES	10-310-120276-9141	1,643.20
UMB CARD SERVICES	PV*UPC0228	2/28/2025	COS SUPPLIES	10-310-120276-9110	(16.77)
UMB CARD SERVICES	PV*UPC0228	2/28/2025	COS SHIPPING	10-310-120276-9702	8.99
UMB CARD SERVICES	PV*UPC0228	2/28/2025	COS OFFICE SUPPLIES	10-310-120276-9120	41.14
UMB CARD SERVICES	PV*UPC0228	2/28/2025	PRINTING SUPPLIES	10-310-120276-9121	359.89

UMB CARD SERVICES	PV*UPC0228	2/28/2025	CLUB CONTRACTED SERV	60-310-620219-9210	353.01
UMB CARD SERVICES	PV*UPC0228	2/28/2025	ART CLUB SUPPLIES	60-310-620231-9110	45.93
UMB CARD SERVICES	PV*UPC0228	2/28/2025	MBB TRAVEL	10-310-580200-9342	1,616.52
UMB CARD SERVICES	PV*UPC0228	2/28/2025	MBB TRAVEL	10-310-580200-9332	23.29
UMB CARD SERVICES	PV*UPC0228	2/28/2025	MBB CONTRACTED SERV	10-310-580200-9210	32.78
UMB CARD SERVICES	PV*UPC0228	2/28/2025	OUTREACH SUPPLIES	10-310-460000-9120	469.43
UMB CARD SERVICES	PV*UPC0228	2/28/2025	DOUGLAS SUPPLIES	10-321-460001-9120	381.56
UMB CARD SERVICES	PV*UPC0228	2/28/2025	CUSTODIAL SUPPLIES	10-321-730100-9130	113.67
UMB CARD SERVICES	PV*UPC0228	2/28/2025	DOUGLAS SUPPLIES	10-321-460001-9110	752.79
UMB CARD SERVICES	PV*UPC0228	2/28/2025	HLC REGIST	10-310-630102-9311	9,310.00
UMB CARD SERVICES	PV*UPC0228	2/28/2025	MAINT SUPPLIES	10-321-720100-9134	38.97
UMB CARD SERVICES	PV*UPC0228	2/28/2025	VBALL TRAVEL	10-310-580300-9332	816.34
UMB CARD SERVICES	PV*UPC0228	2/28/2025	VBALL REGIST	10-310-580300-9311	90.00
UMB CARD SERVICES	PV*UPC0228	2/28/2025	GEN INSTITUTION DUES	10-310-630100-9310	275.00
UMB CARD SERVICES	PV*UPC0228	2/28/2025	CNA TRAVEL	10-310-120490-9322	22.27
UMB CARD SERVICES	PV*UPC0228	2/28/2025	CNA LICENSES	10-310-120490-9312	757.88
UMB CARD SERVICES	PV*UPC0228	2/28/2025	WIP GRANT SUPPLIES	22-310-120286-9110	83.75
UMB CARD SERVICES	PV*UPC0228	2/28/2025	PERKINS GRANT SUPPLIES	22-310-120589-9110	2,625.99
UMB CARD SERVICES	PV*UPC0228	2/28/2025	RECRUITING TRAVEL	10-310-550304-9322	47.04
UMB CARD SERVICES	PV*UPC0228	2/28/2025	RECRUITING TRAVEL	10-310-550305-9322	40.58
UMB CARD SERVICES	PV*UPC0228	2/28/2025	SUPPLIES	10-310-450200-9120	150.00
UMB CARD SERVICES	PV*UPC0228	2/28/2025	RECRUITING TRAVEL	10-310-550300-9322	89.99
UMB CARD SERVICES	PV*UPC0228	2/28/2025	OFFICE SUPPLIES	10-310-630300-9120	771.03
UMB CARD SERVICES	PV*UPC0228	2/28/2025	COMPUTER SERVICES LICENSE	10-310-640100-9312	503.98
UMB CARD SERVICES	PV*UPC0228	2/28/2025	WBB TRAVEL	10-310-580700-9342	1,035.89
UMB CARD SERVICES	PV*UPC0228	2/28/2025	WBB SUPPLIES	10-310-580700-9110	37.13
UMB CARD SERVICES	PV*UPC0228	2/28/2025	WBB TRAVEL	10-310-580700-9352	151.71
UMB CARD SERVICES	PV*UPC0228	2/28/2025	FIT CNTR SUPPLIES	10-310-110466-9110	330.28
UMB CARD SERVICES	PV*UPC0228	2/28/2025	WBB TRAVEL	10-310-580700-9332	91.16
UMB CARD SERVICES	PV*UPC0228	2/28/2025	LRNG SKILLS LAB SUPPLIES	10-310-450300-9110	320.00
UMB CARD SERVICES	PV*UPC0228	2/28/2025	VT TESTING SUPPLIES	10-310-120486-9113	77.97
UMB CARD SERVICES	PV*UPC0228	2/28/2025	VT SUPPLIES	10-310-120486-9110	200.28
UMB CARD SERVICES	PV*UPC0228	2/28/2025	VT MAINT SUPPLIES	10-310-120486-9134	117.13
UMB CARD SERVICES	PV*UPC0228	2/28/2025	VT FOOD	10-310-120486-9712	35.05
UMB CARD SERVICES	PV*UPC0228	2/28/2025	VT CLUB TRAVEL	60-310-620212-9332	152.13
UMB CARD SERVICES	PV*UPC0228	2/28/2025	VT CLUB TRAVEL	60-310-620212-9352	1,148.95
UMB CARD SERVICES	PV*UPC0228	2/28/2025	VT CONTRACTED SERV	10-310-120486-9210	21.04
UMB CARD SERVICES	PV*UPC0228	2/28/2025	GS SUPPLIES	10-321-122015-9110	96.21
UMB CARD SERVICES	PV*UPC0228	2/28/2025	GS TRAVEL	10-321-122015-9332	497.12
UMB CARD SERVICES	PV*UPC0228	2/28/2025	GS CLUB TRAVEL	60-321-620246-9352	629.25
UMB CARD SERVICES	PV*UPC0228	2/28/2025	GS CLUB REGIST	60-321-620246-9311	600.00
UMB CARD SERVICES	PV*UPC0228	2/28/2025	WELD TEST SUPPLIES	10-310-120274-9113	35.00
UMB CARD SERVICES	PV*UPC0228	2/28/2025	SKILLS USA DUES	60-310-620234-9310	277.00

UMB CARD SERVICES	PV*UPC0228	2/28/2025	VT CLUB TRAVEL	60-310-620212-9352	1,249.21
UMB CARD SERVICES	PV*UPC0228	2/28/2025	VT CLUB TRAVEL	60-310-620212-9332	149.00
UMB CARD SERVICES	PV*UPC0228	2/28/2025	PERKINS PROF DEV TRAVEL	22-310-120590-9332	101.28
UMB CARD SERVICES	PV*UPC0228	2/28/2025	ACADEMICS SUPPLIES	10-310-610400-9120	77.08
UMB CARD SERVICES	PV*UPC0228	2/28/2025	SAGEBRUSH & ROSES SUPPLYS	10-310-610400-9120	149.52
UMB CARD SERVICES	PV*UPC0228	2/28/2025	WIP TOURISM SUPPLIES	22-310-120284-9110	36.81
UMB CARD SERVICES	PV*UPC0228	2/28/2025	GRANT ADVERTISING	22-310-580401-9214	887.59
UMB CARD SERVICES	PV*UPC0228	2/28/2025	RODEO INSURANCE	10-310-580400-9420	788.94
UMB CARD SERVICES	PV*UPC0228	2/28/2025	RODEO SUPPLIES	10-310-580400-9110	9.99
UMB CARD SERVICES	PV*UPC0228	2/28/2025	CLUB CONTRACTED SERV	60-310-620218-9210	1,532.02
UMB CARD SERVICES	PV*UPC0228	2/28/2025	CLUB SUPPLIES	60-310-620218-9110	145.00
UMB CARD SERVICES	PV*UPC0228	2/28/2025	RODEO GRANT CONT SERV	22-310-580401-9210	330.00
UMB CARD SERVICES	PV*UPC0228	2/28/2025	RODEO TRAVEL	10-310-580400-9342	1,274.00
UMB CARD SERVICES	PV*UPC0228	2/28/2025	HOUSING MAINT SUPPLIES	12-310-912000-9134	282.60
UMB CARD SERVICES	PV*UPC0228	2/28/2025	NURSING SUPPLIES	10-321-122014-9110	45.58
UMB CARD SERVICES	PV*UPC0228	2/28/2025	NURSING DUES	10-321-122014-9310	39.50
UMB CARD SERVICES	PV*UPC0228	2/28/2025	NURSING REGIST	10-321-122014-9311	128.50
UMB CARD SERVICES	PV*UPC0228	2/28/2025	AG REGIST	10-310-110210-9311	150.00
UMB CARD SERVICES	PV*UPC0228	2/28/2025	WIP AG ADVERTISING	22-310-120285-9214	81.00
UMB CARD SERVICES	PV*UPC0228	2/28/2025	GOLF TRAVEL	10-310-580500-9352	25.71
UMB CARD SERVICES	PV*UPC0228	2/28/2025	GOLF TRAVEL	10-310-580500-9342	62.57
UMB CARD SERVICES	PV*UPC0228	2/28/2025	GOLF SUPPLIES	10-310-580500-9120	30.00
UMB CARD SERVICES	PV*UPC0228	2/28/2025	LANCER CLUB SUPPLIES	60-310-620301-9110	128.50
UMB CARD SERVICES	PV*UPC0228	2/28/2025	RECRUITING ADVERT	10-310-550300-9214	131.73
UMB CARD SERVICES	PV*UPC0228	2/28/2025	ESPORTS SUPPLIES	10-310-580100-9110	613.92
UMB CARD SERVICES	PV*UPC0228	2/28/2025	CR LICENSES	10-310-650100-9312	53.99
UMB CARD SERVICES	PV*UPC0228	2/28/2025	ART SUPPLIES	10-310-110341-9110	124.94
UMB CARD SERVICES	PV*UPC0228	2/28/2025	EDUCATION SUPPLIES	10-310-110348-9110	376.09
UMB CARD SERVICES	PV*UPC0228	2/28/2025	SCIENCE DIV SUPPLIES	10-310-100103-9110	69.00
UMB CARD SERVICES	PV*UPC0228	2/28/2025	DOUGLAS TRAVEL	10-321-460001-9322	319.82
UMB CARD SERVICES	PV*UPC0228	2/28/2025	SCIENCE DIV TRAVEL	10-310-100103-9322	5.26
UMB CARD SERVICES	PV*UPC0228	2/28/2025	STUDENT SEN SUPPLIES	60-321-620211-9110	299.00
UMB CARD SERVICES	PV*UPC0228	2/28/2025	INBRE GRANT SUPPLIES	22-310-220325-9110	22.77
UMB CARD SERVICES	PV*UPC0228	2/28/2025	SAGEBRUSH & ROSES SUPPLYS	10-310-630300-9120	106.86
UMB CARD SERVICES	PV*UPC0228	2/28/2025	VBALL SUPPLIES	10-310-580300-9120	449.99
UMB CARD SERVICES	PV*UPC0228	2/28/2025	INBRE GRANT TRAVEL	22-310-220325-9332	1,035.01
UMB CARD SERVICES	PV*UPC0228	2/28/2025	INBRE GRANT TRAVEL	22-310-220325-9322	330.34
UMB CARD SERVICES	PV*UPC0228	2/28/2025	INBRE GRANT SUPPLIES	22-310-220325-9110	457.54
UMB CARD SERVICES	PV*UPC0228	2/28/2025	INBRE GRANT POSTAGE	22-310-220325-9702	44.20
UMB CARD SERVICES	PV*UPC0228	2/28/2025	INBRE GRANT CONT SERV	22-310-220325-9210	70.90
UMB CARD SERVICES	PV*UPC0228	2/28/2025	BIOLOGY SUPPLIES	10-310-110460-9110	52.58
UMB CARD SERVICES	PV*UPC0228	2/28/2025	FIN AID TRAVEL	10-310-540100-9322	213.19
UMB CARD SERVICES	PV*UPC0228	2/28/2025	COM ED SUPPLIES	10-310-310100-9110	126.63

UMB CARD SERVICES	PV*UPC0228	2/28/2025	TANF GRANT SUPPLIES	60-310-810191-9110	224.63
UMB CARD SERVICES	PV*UPC0228	2/28/2025	BUS OFFICE SUPPLIES	10-310-620100-9120	115.71
UMB CARD SERVICES	PV*UPC0228	2/28/2025	HR SUPPLIES	10-310-630200-9120	191.50
UMB CARD SERVICES	PV*UPC0228	2/28/2025	LIBRARY SUPPLIES	10-310-410100-9120	39.25
UMB CARD SERVICES	PV*UPC0228	2/28/2025	LIBRARY PRINT SUPPLIES	10-310-410200-9121	207.95
UMB CARD SERVICES	PV*UPC0228	2/28/2025	MAINT SUPPLIES	10-310-720100-9134	2,527.53
UMB CARD SERVICES	PV*UPC0228	2/28/2025	CHEMISTRY SUPPLIES	10-310-110461-9110	87.48
UMB CARD SERVICES	PV*UPC0228	2/28/2025	LIBRARY PRINT SUPPLIES	10-310-410100-9121	198.89
UMB CARD SERVICES	PV*UPC0228	2/28/2025	SHOW TEAM SUPPLIES	22-310-120282-9110	253.10
UMB CARD SERVICES	PV*UPC0228	2/28/2025	SHOW TEAM TRAVEL	22-310-120282-9352	2,183.20
UMB CARD SERVICES	PV*UPC0228	2/28/2025	SHOW TEAM REGIST	22-310-120282-9311	268.53
UMB CARD SERVICES	PV*UPC0228	2/28/2025	ANSC GRANT SUPPLIES	22-310-120382-9110	989.63
UMB CARD SERVICES	PV*UPC0228	2/28/2025	JUDGING TEAM TRAVEL	22-310-120279-9352	3,639.92
UMB CARD SERVICES	PV*UPC0228	2/28/2025	JUDGING TEAM REGIST	22-310-120279-9311	250.00
Employee Reimbursement	PV*0166566	2/13/2025	SOCIAL MEDIA/GRAPHIC DSGN WORK	10-310-650100-9210	2,596.00
EAGLE UNIFORM & SUPPLY CO	PV*0166471	2/4/2025	MATS	10-321-730100-9218	88.18
Employee Reimbursement	PV*0166575	2/25/2025	REIMB FAMILY DOLLAR CANDY	10-310-530100-9110	24.75
NCBERS GROUP LIFE INS	PV*0166600	2/25/2025	PRUDENTIAL-STATE RETIREMT LIFE INS 2/25/25	10-310-000000-3116	80.00
FOLLETT CORPORATION	PV*0166555	2/13/2025	DWS FUNDS SENT TO EWC IN ERROR.	10-310-000000-1308	693.00
FOLLETT CORPORATION	PV*0166587	2/25/2025	SP25 FIN AID #1255-1271	12-310-912500-3107	35,414.06
FOLLETT CORPORATION	PV*0166588	2/25/2025	JAN BOOKSTORE CHARGE	10-310-110460-9110	12.08
FOLLETT CORPORATION	PV*0166588	2/25/2025	JAN BOOKSTORE CHARGE	10-310-170100-9702	13.50
FOLLETT CORPORATION	PV*0166588	2/25/2025	JAN BOOKSTORE CHARGE	10-310-110210-9110	522.32
FOLLETT CORPORATION	PV*0166588	2/25/2025	JAN BOOKSTORE CHARGE	10-310-520100-9702	25.00
FOLLETT CORPORATION	PV*0166588	2/25/2025	JAN BOOKSTORE CHARGE	10-310-580100-9142	17.95
FOLLETT CORPORATION	PV*0166588	2/25/2025	JAN BOOKSTORE CHARGE	10-310-520100-9120	7.46
FOLLETT CORPORATION	PV*0166588	2/25/2025	JAN BOOKSTORE CHARGE	10-310-110211-9110	6.83
FOLLETT CORPORATION	PV*0166588	2/25/2025	JAN BOOKSTORE CHARGE	10-310-620100-9120	5.79
FOLLETT CORPORATION	PV*0166588	2/25/2025	JAN BOOKSTORE CHARGE	10-310-110463-9110	22.25
FOLLETT CORPORATION	PV*0166588	2/25/2025	JAN BOOKSTORE CHARGE	10-310-110464-9110	7.19
FOLLETT CORPORATION	PV*0166588	2/25/2025	JAN BOOKSTORE CHARGE	10-310-650100-9120	7.19
FOLLETT CORPORATION	PV*0166588	2/25/2025	JAN BOOKSTORE CHARGE	10-310-540100-9120	64.80
FOLLETT CORPORATION	PV*0166588	2/25/2025	JAN BOOKSTORE CHARGE	12-310-912000-9120	20.46
FOLLETT CORPORATION	PV*0166588	2/25/2025	JAN BOOKSTORE CHARGE	10-310-630300-9120	207.89
FOLLETT CORPORATION	PV*0166588	2/25/2025	JAN BOOKSTORE CHARGE	10-310-460000-9120	8.94
FOLLETT CORPORATION	PV*0166588	2/25/2025	JAN BOOKSTORE CHARGE	10-310-110464-9110	15.30
FOLLETT CORPORATION	PV*0166588	2/25/2025	JAN BOOKSTORE CHARGE	10-310-610200-9702	12.50
FOLLETT CORPORATION	PV*0166588	2/25/2025	JAN BOOKSTORE CHARGE	10-310-530100-9110	2.65
FOLLETT CORPORATION	PV*0166588	2/25/2025	JAN BOOKSTORE CHARGE	10-310-530100-9120	13.77
FOLLETT CORPORATION	PV*0166588	2/25/2025	JAN BOOKSTORE CHARGE	60-310-810191-9110	52.25
FOLLETT CORPORATION	PV*0166588	2/25/2025	JAN BOOKSTORE CHARGE	10-310-580300-9110	63.00
FOLLETT CORPORATION	PV*0166588	2/25/2025	JAN BOOKSTORE CHARGE	10-310-580700-9110	19.80
FOLLETT CORPORATION	PV*0166588	2/25/2025	JAN BOOKSTORE CHARGE	10-310-120490-9110	90.75

FOLLETT CORPORATION	PV*0166588	2/25/2025	JAN BOOKSTORE CHARGE	10-310-120487-9110	126.00
PITTMAN ELECTRIC, LLC	PV*0166535	2/11/2025	WORK AT ATEC & PARKNG LOT	70-310-760515-9210	578.77
Employee Reimbursement	PV*0166607	2/25/2025	MILEAGE REIMBURSEMENT	10-321-460001-9322	131.00
NEBRASKA CATTLEMEN'S CLASSIC	PV*0166509	2/6/2025	INDIVID ENTRIES (FRESHMEN	22-310-120279-9311	150.00
NEBRASKA CATTLEMEN'S CLASSIC	PV*0166509	2/6/2025	INDIVID ENTRIES (SOPHOMOR	22-310-120279-9311	150.00
MATHESON TRI-GAS, INC.	PV*0166533	2/11/2025	TORCH PARTS	10-310-120274-9134	98.00
MATHESON TRI-GAS, INC.	PV*0166533	2/11/2025	WELDING GASES & SUPPLIES	10-310-120274-9110	759.96
MATHESON TRI-GAS, INC.	PV*0166533	2/11/2025	DELIVERY CHARGE	10-310-120274-9702	28.05
MATHESON TRI-GAS, INC.	PV*0166533	2/11/2025	FLANGE WRAP SMALL	10-310-120274-9134	29.74
MATHESON TRI-GAS, INC.	PV*0166533	2/11/2025	WELDING GASES	10-310-120274-9110	754.52
MATHESON TRI-GAS, INC.	PV*0166533	2/11/2025	DELIVERY CHG	10-310-120274-9702	28.05
MATHESON TRI-GAS, INC.	PV*0166533	2/11/2025	MILLER SLEEVES	10-310-120274-9134	56.74
MATHESON TRI-GAS, INC.	PV*0166533	2/11/2025	TORCH STRIKER	10-310-120274-9110	83.16
MATHESON TRI-GAS, INC.	PV*0166533	2/11/2025	RENEWAL FLINT	10-310-120274-9110	5.93
MIDWEST CONNECT	PV*0166487	2/4/2025	INK CARTRIDGE	10-310-630100-9246	336.00
MIDWEST CONNECT	PV*0166487	2/4/2025	SHIPPING	10-310-630100-9246	15.00
QUADIENT FINANCE USA, INC	PV*0166563	2/13/2025	POSTAGE	10-310-630100-9702	4,000.00
VYVE BROADBAND	PV*0166569	2/13/2025	INTERNET/ CABLE AT DORMS	12-310-912000-9417	4,341.48
LARAMIE RANGE WATER TREATMENT	PV*0166532	2/11/2025	WATER DELIVERED	10-321-460001-9120	39.00
LARAMIE RANGE WATER TREATMENT	PV*0166532	2/11/2025	SALT	10-321-720100-9135	36.00
LARAMIE RANGE WATER TREATMENT	PV*0166593	2/25/2025	WATER DELIVERD TO DOUGLAS CAMPUS	10-321-460001-9120	30.00
Student wages	PV*0166457	2/4/2025	CLOCK/ GRAPHICS/ REPLAY	10-310-580200-9210	100.00
Student wages	PV*0166457	2/4/2025	CLOCK/ GRAPHICS/ REPLAY	10-310-580700-9210	100.00
Student wages	PV*0166620	2/27/2025	MBB GAME CLOCK 2/15/25	10-310-580200-9210	50.00
Student wages	PV*0166620	2/27/2025	WBB GAME CLOCK 2/15/25	10-310-580700-9210	50.00
Student wages	PV*0166620	2/27/2025	WBB CLOCK 2/18/25	10-310-580700-9210	50.00
Student wages	PV*0166620	2/27/2025	MBB GAME CLOCK 2/22/25	10-310-580200-9210	50.00
Student wages	PV*0166620	2/27/2025	WBB GAME CLOCK 2/22/25	10-310-580700-9210	50.00
WYOMING FOOD BANK OF THE ROCKIES	PV*0166589	2/25/2025	DELIVERY FEE	22-310-450300-9799	11.32
WYOMING FOOD BANK OF THE ROCKIES	PV*0166589	2/25/2025	FOOD -STRAW JELLY	22-310-450300-9799	13.42
ROYER PIZZA DBA DOMINOS	PV*0166524	2/11/2025	PIZZA FOR WHEATLAND MS GU	22-310-530335-9110	97.86
ROYER PIZZA DBA DOMINOS	PV*0166524	2/11/2025	TIP	22-310-530335-9110	10.00
ROYER PIZZA DBA DOMINOS	PV*0166524	2/11/2025	PIZZA FOR GEARUP	22-310-530335-9110	130.18
ROYER PIZZA DBA DOMINOS	PV*0166524	2/11/2025	TIP	22-310-530335-9110	13.00
ROYER PIZZA DBA DOMINOS	PV*0166524	2/11/2025	PIZZA FOR WBB	10-310-580700-9342	143.18
ROYER PIZZA DBA DOMINOS	PV*0166524	2/11/2025	TIP	10-310-580700-9342	28.00
ROYER PIZZA DBA DOMINOS	PV*0166524	2/11/2025	ORDER FOR WHEATLAND MS GU	22-310-530335-9110	11.38
ROYER PIZZA DBA DOMINOS	PV*0166524	2/11/2025	TIP	22-310-530335-9110	2.00
ROYER PIZZA DBA DOMINOS	PV*0166524	2/11/2025	ORDER FOR SOUTHEAST GU	22-310-530335-9110	121.35
ROYER PIZZA DBA DOMINOS	PV*0166551	2/13/2025	ORDER FOR LFL GEARUP	22-310-530335-9110	121.35
ROYER PIZZA DBA DOMINOS	PV*0166625	2/27/2025	PIZZA FOR CONCESSIONS	60-310-620305-9712	29.74
ROYER PIZZA DBA DOMINOS	PV*0166625	2/27/2025	PIZZA FOR CONCESSIONS	60-310-620305-9712	37.99
ROYER PIZZA DBA DOMINOS	PV*0166625	2/27/2025	SOUTHEAST GEARUP PIZZA	22-310-530335-9110	56.99

WYOMING BEARING & SUPPLY	PV*0166492	2/4/2025	BEARINGS FOR TEBBET FAN #4 RETURN AIR FAN	10-310-720100-9134	101.06
DOUGLAS HARDWARE	PV*0166552	2/13/2025	SNOW PUSHER	10-321-750100-9131	19.99
DOUGLAS HARDWARE	PV*0166552	2/13/2025	GUNSMITHING SUPPLIES	10-321-122015-9110	130.22
DOUGLAS HARDWARE	PV*0166552	2/13/2025	SURGE PROTECTOR	10-321-460001-9142	55.98
CONTRACT PAPER GROUP INC	PV*0166522	2/11/2025	WHITE COPY PAPER FASCOPY 20 LB, 92+ BRIGHT	10-310-630105-9122	6,286.40
RMAFAA	PV*0166536	2/11/2025	INSTITUTIONAL MEMBERSHIP	10-310-540100-9310	210.00
HIRERIGHT LLC	PV*0166558	2/13/2025	BACKGROUND CHECKS-JAN 25	10-310-630200-9221	137.95
BLACK HILLS ENERGY	PV*0166574	2/25/2025	#BHE511915 NORTH CAMPUS	10-310-740100-9411	629.15
BLACK HILLS ENERGY	PV*0166574	2/25/2025	#SG806423 TEBBET BLDG	10-310-740100-9411	96.24
BLACK HILLS ENERGY	PV*0166574	2/25/2025	#SG576809 FINE ARTS	10-310-740100-9411	3,224.04
BLACK HILLS ENERGY	PV*0166574	2/25/2025	#SG528992 EASTERN HALL	10-310-740100-9411	1,143.00
BLACK HILLS ENERGY	PV*0166574	2/25/2025	#SG520114 COSMETOLOGY	10-310-740100-9411	384.01
BLACK HILLS ENERGY	PV*0166574	2/25/2025	#13134687 MA/VT	10-310-740100-9411	10,384.27
BLACK HILLS ENERGY	PV*0166574	2/25/2025	#SG521041 LANCER HALL	10-310-740100-9411	1,937.15
BLACK HILLS ENERGY	PV*0166574	2/25/2025	#BHE641297 ATEC	10-310-740100-9411	1,874.71
Employee Reimbursement	PV*0166596	2/25/2025	MILEAGE REIMBURSEMENT	10-321-460001-9322	193.23
Employee Reimbursement	PV*0166596	2/25/2025	MILEAGE REIMBURSEMENT	10-321-460001-9332	319.64
Bryant McCarty	PV*0166486	2/4/2025	ATHLETIC TRAINER FOR MBB & WBB GAMES	10-310-580200-9210	260.00
Bryant McCarty	PV*0166486	2/4/2025	ATHLETIC TRAINER FOR MBB & WBB GAMES	10-310-580700-9210	260.00
Employee Reimbursement	PV*0166485	2/4/2025	REIMB STAFF ALLIANCE	10-310-610103-9120	53.15
Employee Reimbursement	PV*0166485	2/4/2025	REIMB RIBBON FOR SB & R	10-310-630300-9120	77.35
Employee Reimbursement	PV*0166485	2/4/2025	REIMB ROSES FOR SB & R	10-310-630300-9120	27.96
Employee Reimbursement	PV*0166485	2/4/2025	REIMB ROSES FOR SB & R	10-310-630300-9120	36.78
Michelle L. Brooks	PV*0166460	2/4/2025	OFFICIAL BOOKKEEPER	10-310-580200-9210	100.00
Michelle L. Brooks	PV*0166460	2/4/2025	OFFICIAL BOOKKEEPER	10-310-580700-9210	100.00
Michelle L. Brooks	PV*0166621	2/27/2025	MBB OFFICIAL BOOK 2/15/25	10-310-580200-9210	50.00
Michelle L. Brooks	PV*0166621	2/27/2025	WBB OFFICIAL BOOK 2/15/25	10-310-580700-9210	50.00
Michelle L. Brooks	PV*0166621	2/27/2025	WBB OFFICIAL BOOK 2/18/25	10-310-580700-9210	50.00
Michelle L. Brooks	PV*0166621	2/27/2025	MBB OFFICIAL BOOK 2/22/25	10-310-580200-9210	50.00
Michelle L. Brooks	PV*0166621	2/27/2025	WBB OFFICIAL BOOK 2/22/25	10-310-580700-9210	50.00
GW MECHANICAL INC	PV*0166592	2/25/2025	REPAIR HEATING LINE LEAK EASTERN HALL	12-310-912000-9231	1,690.84
FRESH FOODS	PV*0166473	2/4/2025	LUNCH FOR HELP & WATER FOR SCHOOL	22-310-580401-9214	74.93
FRESH FOODS	PV*0166473	2/4/2025	LAUNDRY DETERGENT FOR CUSTODIANS	10-310-730100-9130	12.87
BLUFFS FACILITY SOLUTIONS	PV*0166459	2/4/2025	VENDED SANITARY NAPKINS	10-310-730100-9130	126.34
BLUFFS FACILITY SOLUTIONS	PV*0166459	2/4/2025	TOILET PAPER & PPR TOWELS	10-310-730100-9130	545.61
BLUFFS FACILITY SOLUTIONS	PV*0166459	2/4/2025	TRASH CAN LINERS	10-310-730100-9130	344.43
Megan Peterson	PV*0166602	2/25/2025	HAULING STEERS	22-310-580401-9210	95.00
Megan Peterson	PV*0166602	2/25/2025	HAULING BUCKING HORSES FROM LARAMIE	22-310-580401-9210	345.00
DEPT OF WORKFORCE SERVICES	PV*0166583	2/25/2025	REIMB - HUSTON KUEHLER	10-310-000000-1308	572.00
GRAYBAR FINANCIAL SERVICES	PV*0166529	2/11/2025	YEALINK PHONE SYST W/ ACC	10-310-740100-9415	1,308.00
GRAYBAR FINANCIAL SERVICES	PV*0166529	2/11/2025	INSURANCE	10-310-740100-9415	53.58
A & E ENTERPRISES	PV*0166520	2/11/2025	TEAM JACKETS EMBROIDERY	60-310-620218-9214	1,900.00
SPECTRUM VoIP	PV*0166611	2/25/2025	PHONE	10-310-740100-9415	1,466.99

Student reimbursement	PV*0166455	2/4/2025	TRAVEL EXPENSE REIMB	60-321-620246-9352	181.25
DUTCH IT SOLUTIONS LLC	PV*0166525	2/11/2025	IT CONTRACTED SERVICES	10-310-640100-9210	32,381.92
Employee Reimbursement	PV*0166516	2/6/2025	MILEAGE REIMBURSEMENT	10-321-460001-9322	442.78
DINKLAGE FEED YARDS	PV*0166550	2/13/2025	ALFALFA HAY	22-310-580401-9110	2,334.60
CARLSON BROTHERS	PV*0166462	2/4/2025	HAY TRUCKING	10-310-580400-9210	350.00
TORRINGTON CINEMAS	PV*0166514	2/6/2025	ADS AT MOVIES	10-310-650100-9214	200.00
COBBLESTONE HOTEL & SUITES	PV*0166467	2/4/2025	SHERRI WARREN'S ROOM	10-310-100103-9322	110.00
COBBLESTONE HOTEL & SUITES	PV*0166467	2/4/2025	ROOM FOR TRAINER BRYANT MCCARTY	10-310-580200-9210	55.00
COBBLESTONE HOTEL & SUITES	PV*0166467	2/4/2025	ROOM FOR TRAINER BRYANT MCCARTY	10-310-580700-9210	55.00
Student reimbursement	PV*0166530	2/11/2025	TRAVEL EXPENSE REIMB	60-321-620246-9352	169.59
Student reimbursement	PV*0166477	2/4/2025	TRAVEL EXPENSE REIMB	60-321-620246-9352	117.87
Student wages	PV*0166523	2/11/2025	MBB ANNOUNCER 1/31 & 2/1/2025	10-310-580200-9210	100.00
Student wages	PV*0166523	2/11/2025	WBB ANNOUNCER 1/31 & 2/1/2025	10-310-580700-9210	100.00
PARKER POE	PV*0166601	2/25/2025	GENERAL LEGAL ADVICE JAN 25	10-310-630100-9211	712.50
PARKER POE	PV*0166601	2/25/2025	TITLE IV F/A COMPLIANCE ADVICE JAN25	10-310-630100-9211	2,850.00
PHOS CREATIVE	PV*0166491	2/4/2025	WEBSITE MAINTENANCE-JAN	10-310-650100-9210	2,000.00
PHOS CREATIVE	PV*0166491	2/4/2025	BRAND SYSTEM CONSTRUCTION	22-310-120286-9210	8,800.00
LUJAN CLEANING SERVICE, LLC	PV*0166508	2/6/2025	CLEAN PLATTE RIVER SCHOOL	10-310-720300-9210	850.00
VALLEY STEEL & WIRE CO	PV*0166636	2/27/2025	FLAT IRON & STRIPS	10-310-120274-9110	1,477.86
VALLEY STEEL & WIRE CO	PV*0166636	2/27/2025	CUTTING CHARGE	10-310-120274-9210	96.00
Student wages	PV*0166479	2/4/2025	COMPUTER STATS SPOTTER	10-310-580200-9210	60.00
Student wages	PV*0166479	2/4/2025	COMPUTER STATS SPOTTER	10-310-580700-9210	60.00
Student wages	PV*0166629	2/27/2025	MBB STATS /SPOTTER 2/15/25	10-310-580200-9210	30.00
Student wages	PV*0166629	2/27/2025	WBB STATS /SPOTTER 2/15/25	10-310-580700-9210	30.00
Student wages	PV*0166629	2/27/2025	WBB STATS /SPOTTER 2/18/25	10-310-580700-9210	30.00
Student wages	PV*0166629	2/27/2025	MBB STATS /SPOTTER 2/22/25	10-310-580200-9210	30.00
Student wages	PV*0166629	2/27/2025	WBB STATS /SPOTTER 2/22/25	10-310-580700-9210	30.00
Sandra K. Veltri	PV*0166496	2/4/2025	CONSULTING IN JANUARY 25	10-310-630101-9210	1,481.25
D L ADAMS ASSOCIATES	PV*0166549	2/13/2025	AUDITORIUM AV DESIGN FINAL INVOICE	71-310-760724-9210	2,223.61
Student reimbursement	PV*0166609	2/25/2025	TRAVEL EXPENSE REIMB	60-321-620246-9352	149.84
Employee Reimbursement	PV*0166490	2/4/2025	REIMB PIZZA	22-310-530335-9110	16.08
Employee Reimbursement	PV*0166490	2/4/2025	REIMB HOTEL ROOM	22-310-530335-9322	110.00
Employee Reimbursement	PV*0166478	2/4/2025	REIMB HAND HELD MASSAGER	10-310-580300-9110	400.00
Employee Reimbursement	PV*0166478	2/4/2025	REIMB PORTABLE TMS MACHIN	10-310-580300-9110	400.00
RRM COMPOSITES	PV*0166537	2/11/2025	STRAW	60-310-620218-9110	17.75
ELK ECO CYCLE	PV*0166526	2/11/2025	CARBOARD RECYCLING DMPSTR	10-310-730100-9210	45.00
SMARTSHEET INC	PV*0166565	2/13/2025	BUSINESS PLAN LICENSES RENEWAL	10-310-450200-9140	1,800.00
PATRICK N APPLE	PV*0166521	2/11/2025	BOILER INSPECTION & MAINT	10-310-720100-9231	4,320.00
CASE	PV*0166469	2/4/2025	CASE ANNUAL DUES	10-310-630300-9310	1,235.00
Employee Reimbursement	PV*0166543	2/11/2025	JUL CONSULTING HOURS	22-310-120285-9210	10,462.50
Employee Reimbursement	PV*0166543	2/11/2025	AUG CONSULTING HOURS	22-310-120285-9210	11,737.50
Employee Reimbursement	PV*0166543	2/11/2025	SEPT CONSULTING HOURS	22-310-120285-9210	5,700.00
Employee Reimbursement	PV*0166543	2/11/2025	OCT CONSULTING HOURS	22-310-120285-9210	6,375.00

Employee Reimbursement	PV*0166543	2/11/2025	NOV CONSULTING HOURS	22-310-120285-9210	5,325.00
Employee Reimbursement	PV*0166543	2/11/2025	DEC CONSULTING HOURS	22-310-120285-9210	4,162.50
NEXT GEN WEB SOLUTIONS	PV*0166488	2/4/2025	SCHOLARSHIP MANAGER 3/1/25 - 6/30/25	10-310-540100-9140	2,833.32
NEXT GEN WEB SOLUTIONS	PV*0166488	2/4/2025	SCHOLARSHIP MANAGER 7/1/25 - 2/28/26	10-310-000000-1711	5,666.68
SODEXO INC & AFFILIATES	PV*0166610	2/25/2025	WORKING CAPITAL FOR SPRNG 2025	12-310-911000-9210	150,000.00
SODEXO INC & AFFILIATES	PV*0166610	2/25/2025	OVERAGE-WORKING CAPITAL FALL 2024	12-310-911000-9210	255,934.11
Student wages	PV*0166456	2/4/2025	CLOCK/ GRAPHICS/ REPLAY AT MBB GAMES	10-310-580200-9210	60.00
Student wages	PV*0166456	2/4/2025	CLOCK/ GRAPHICS/ REPLAY AT MBB GAMES	10-310-580700-9210	60.00
5 ACES PRINTING LLC	PV*0166503	2/6/2025	DOUGLAS BUDGET SUBSCRIPT	10-310-650100-9120	60.00
5 ACES PRINTING LLC	PV*0166519	2/11/2025	NURSING PROGRAM ADS	10-310-650100-9214	511.00
5 ACES PRINTING LLC	PV*0166519	2/11/2025	NURSING PROGRAM ADS	10-310-650100-9214	511.00
5 ACES PRINTING LLC	PV*0166519	2/11/2025	NURSING PROGRAM ADS	10-310-650100-9214	479.50
5 ACES PRINTING LLC	PV*0166519	2/11/2025	NURSING PROGRAM ADS	10-310-650100-9214	511.00
5 ACES PRINTING LLC	PV*0166519	2/11/2025	NURSING PROGRAM ADS	10-310-650100-9214	511.00
JOHNSTONE SUPPLY	PV*0166481	2/4/2025	CONTROL BOARD & SOLENOID VALVE	71-310-761225-9134	6,162.19
JOHNSTONE SUPPLY	PV*0166481	2/4/2025	AIR FILTERS FOR CTEC	10-310-720100-9135	1,589.88
Employee Reimbursement	PV*0166632	2/27/2025	MILEAGE REIMBURSEMENT	10-310-110210-9332	62.79
Employee Reimbursement	PV*0166632	2/27/2025	MILEAGE REIMBURSEMENT	10-310-110210-9332	276.64
Employee Reimbursement	PV*0166632	2/27/2025	MILEAGE REIMBURSEMENT	22-310-120285-9332	20.93
Employee Reimbursement	PV*0166463	2/4/2025	MILEAGE REIMBURSEMENT	10-321-460001-9322	132.64
Employee Reimbursement	PV*0166518	2/6/2025	REIMB CANDLES FOR PTK INDUCTION CEREMONY	60-310-620213-9110	8.08
FERRILLI	PV*0166627	2/27/2025	FLEXPRT FTEE	10-310-640100-9210	30,192.00
FERRILLI	PV*0166627	2/27/2025	FLEXPRT FTEE	10-310-640100-9210	30,192.00
FERRILLI	PV*0166627	2/27/2025	CORE SYS ADMIN-STD	10-310-640100-9210	4,950.00
Kimberly J Kuster Dale	PV*0166505	2/6/2025	JANUARY CONSULTING STRATEGIC PLANNING & LEADERSHIP	10-310-630101-9210	3,400.00
WESTERN AIR SYSTEMS, LLC	PV*0166637	2/27/2025	REIMB WALL ANCHORS/SCREWS	10-310-720100-9134	31.23
LINX MULTIMEDIA, LLP	PV*0166483	2/4/2025	LABOR FOR AUDIO UPGRADE IN AUDITORIUM	71-310-760724-9820	8,446.57
LINX MULTIMEDIA, LLP	PV*0166483	2/4/2025	EXPENSES FOR A/V UPGRADE IN AUDITORIUM	71-310-760724-9820	4,341.25
LINX MULTIMEDIA, LLP	PV*0166483	2/4/2025	HOLD 5% RETAINAGE	71-310-760724-9820	(2,477.70)
SCHOLL INDUSTRIES	PV*0166608	2/25/2025	SOLUABLE OIL	10-310-120274-9134	262.52
SCHOLL INDUSTRIES	PV*0166608	2/25/2025	MOTOR OIL	10-310-120274-9134	49.86
MONTANA CSD SDU	PV*0166595	2/25/2025	CHILD SUPPORT 2/25/25	10-310-000000-3116	261.68
S CONLEY SALES, INC	PV*0166606	2/25/2025	VARIABLE FREQUENCY DRIVE	10-310-720100-9134	2,064.00
UPRISING	PV*0166567	2/13/2025	GOSHEN CO HUMAN TRAFFICK TRAINING	10-310-450300-9210	435.00
DYNAMIC CONTROLS INC	PV*0166626	2/27/2025	REPAIR FAN COIL IN DORM EASTERN HALL	12-310-912000-9231	1,552.50

Eastern Wyoming College Board Report

BOARD REPORT NUMBER: BR# 19

DATE: March 11, 2025

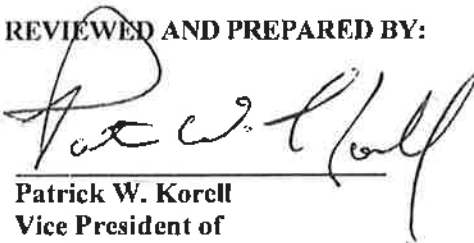
APPROVAL OR RATIFICATION: Approval of an increase in fees for FY26

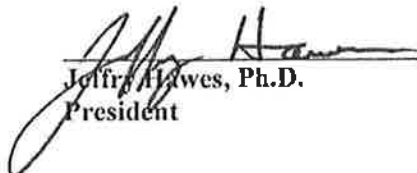
REPORT: SEE ATTACHED

RECOMMENDATION: CFO Wilkes and VP Korell are recommending an increase in Institutional Fees of \$8.00 per credit hour and an increase in Technology Fees of \$3.00 per credit hour. The proposal further recommends the College remove a current, student support fee of \$5.00 per credit hour which has been used historically for scholarships. Therefore, fees would be set at \$44.00 per credit hour which is a net increase of \$6.00.

As a conditional recommendation, the College would impose a book fee of \$4 per credit hour to cover all book costs for students. This \$4 per credit hour fee would be specifically conditioned upon the College reaching agreement with a vendor for delivery of books to students and instructors, not to exceed the set amount of this proposed increase.

REVIEWED AND PREPARED BY:


Patrick W. Korell
Vice President of
Administrative Services


Jeffrey Hawes, Ph.D.
President

SUPPORTING DOCUMENTATION: See attached

Institutional Fee Evaluation

Current Fee Structure

Currently, EWC has the following student fees for the Torrington and Douglas Campuses:

Student Support (supports scholarships):	\$ 5.00
Student Activities (supports recreation and leisure):	\$ 8.00
Institutional Support (supports general educational costs):	\$17.00
Technology Fee:	<u>\$ 8.00</u>
Total:	\$38.00

For the Outreach sites, the student fees are as follows:

Outreach Support (supports outreach areas):	\$ 8.00
Technology Fee:	<u>\$ 8.00</u>
Total:	\$16.00

Revenue Analysis

Eastern Wyoming College derives revenue from 5 main sources: State Appropriations, Local Revenue (mill levy, motor vehicle fees), Tuition, Fees and Miscellaneous Revenue (investment income, gifts, etc.) The following table shows these sources, the amount of revenue produced in FY24 and the percentage of the total revenue from each source.

Revenue Source	Revenue Amount	Percent of Total Revenue
State Appropriations	\$10,582,698	64%
Local Revenue	\$ 1,367,281	8%
Tuition	\$ 3,004,182	18%
Fees	\$ 1,022,661	6%
Miscellaneous Revenue	\$ 499,438	3%
Total	\$16,476,260	100%

This information is taken from the Financial Board Report as of 6/30/2024. Please note that 6% of the total revenue for EWC in FY24 results from the assessment of fees, including course fees.

Student Support

In FY24, the budgeted amount for Student Support fee was \$80,884.00; the actual amount received was \$80,165.00. The amount budgeted for institutional scholarships was \$1,459,702. The amount expended for scholarships was \$1,436,761. This fee produced roughly 5.5% of the total amount expended for scholarships by the Institution.

The fee are placed into fund 13. Each month, the business office director prepares a journal entry where these funds are moved from fund 13 to the general revenue account of fund 10.

This fee is \$5.00 per credit hour.

Student Activities

In FY24 the budgeted amount for this fee was \$129,415. It produced \$128,264 in revenue. These fees are to be used for educational purposes. These funds are received in Fund 13 and moved to a Fund 10 transfer account. They are then moved from this transfer account to Fund 60. Fund 60 is the location for EWC club accounts. As part of the budget process, the CFO reviews the amount of funds that this fee has produced in the previous year for both the Torrington and Douglas campuses. The CFO suggests an amount for the Executive Dean of Students and the VP for the Douglas campus to take to their respective student senates for allocation decisions. This list of allocation is presented to the EWC President for approval. With this approval, the allocation is placed in the Colleague system by the Business Office Director.

Institutional Support

This fee, which is \$17 per credit hour is to be used for educational purposes. In FY24, \$213,999 was budgeted and \$210,783 was generated. In FY 24, the Instruction function of EWC expended \$5,222,379. As with the other fees, this fee is placed into Fund 13. It is then transferred to Fund 10 as a general revenue source that helps fund the approximate \$5M of Instruction expenses.

Technology Fee

This \$8.00 fee is to assist EWC with technology needs. In FY24, \$185,552 was budgeted with \$187,552 generated. \$33,102 of this fee is set aside in Fund 10 under "Tech Fee Support." A Tech Advisory Committee meets to assess and approve requests from the College campus for student technology support. The remainder of this fee is placed in Fund 10 as general revenue to support expenses tied to technology and instructional support.

Outreach Support

Students from EWC's Outreach areas are assessed an \$8.00 fee. In FY24, \$112,735 was budgeted across the various Outreach areas. This fee produced \$121,066 in revenue. The Sundance Outreach can be used as an example. The amount budgeted in

the Sundance Outreach was \$3,664.00. The fee actually produced \$4,528 in revenue. On the expense side of the equation, the Sundance Outreach budgeted \$3,664 in a department entitled "Outreach Inside Admin." This part of the budget is funded by the outreach fee. The actual expenses in FY24 were \$3,764.06.

Proposal for FY26

An analysis of the fee structure of the other Wyoming Community Colleges shows the following:

College	Fee Amount
Casper College	\$42.00
Central Wyoming College	\$55.00
Eastern Wyoming College	\$38.00
Gillette College	\$56.00
LCCC	\$48.75
Northwest	\$53.00
Sheridan College	\$56.00
Western Wyoming	\$36.00

This analysis shows that only one of the Colleges (Western Wyoming) assesses a lower amount of student fees. The highest amount being assessed is \$56 (Gillette College and Sheridan College.) The average of these fees is just above \$48.00.

My proposal is to increase the fee total to \$50.00 per credit hour. This puts EWC right in the middle of the fee structure. My proposal is as follows:

	Current	Proposed
Student Support (supports scholarships):	\$ 5.00	\$ 0.00
Student Activities (supports recreation and leisure):	\$ 8.00	\$ 8.00
Institutional Support (supports general educational costs):	\$17.00	\$25.00
Technology Fee:	<u>\$ 8.00</u>	<u>\$11.00</u>
Total:	\$38.00	\$44.00*

*(Each \$1.00 increase in fees results in approximately \$12,500 in revenue)

For the Outreach sites, the student fees are as follows:

	Current	Proposed
Outreach Support (supports outreach areas):	\$ 8.00	\$ 8.00
Technology Fee:	<u>\$ 8.00</u>	<u>\$11.00</u>
Total:	\$16.00	\$19.00*

*(Each \$1.00 increase in fees results in approximately \$15,000 in revenue)

This proposal results in EWC increasing fees for FY26. It is the first increase since FY20 and reflects the ever-increasing cost of delivering educational services and maintaining a secure technological system. EWC would remain charging the third (3rd) lowest fees of any Wyoming community college.

Conditional fee

EWC is considering contracts with outside vendors to provide books for students and teaching resources for instructors. One of models contemplates a \$4.00 per credit hour charge. This would allow a student who registers and attend EWC to have immediate and full access to learning materials (books and study guides) for \$4.00 per credit hour. This proposal seeks approval from the Board of Trustees to conditionally approve the per credit hour charge should the College successfully negotiate this delivery model. EWC's total student fees would be \$48 for the Torrington and Douglas campus and result in EWC remain assessing the third (3rd) lowest fees. Outreach would also increase by \$4.00 per credit hour.

EWC could advertise to all student that books are included in your education at Eastern Wyoming College.

Tuition & Fee Historical Data - Eastern Wyoming College

Fiscal Year	Fees			Tuition			
	On campus	Outreach	Tech	In-State	WUE	Out-State	
FY-25	30	8	8	105	158	315	*
FY-24	30	8	8	105	158	315	*
FY-23	30	8	8	105	158	315	*
FY-22	30	8	8	105	158	315	
FY-21	30	8	8	99	148	297	*
FY-20	30	8	8	99	148	297	
FY-19	20	8	8	94	141	282	*
FY-18	20	8	8	94	141	282	
FY-17	20	8	8	89	133	267	
FY-16	16	8	8	83	124	249	*
FY-15	16	8	8	83	124	249	
FY-14	16	8	8	79	118	237	
FY-13	16	8	8	75	112	225	
FY-12	16	8	8	71	107	213	
FY-11	16	8	-	68	102	204	*
FY-10	16	8	-	68	102	204	
FY-09	16	8	-	65	98	195	
FY-08	16	8	-	62	93	186	
FY-07	16	8	-	59	89	178	
FY-06	16	8	-	57	86	172	
FY-05	16	8	-	55	83	165	
FY-04	16	5	-	53	80	159	
FY-03	16	5	-	51	77	153	
FY-02	15	5	-	49	74	147	
FY-01	15	5	-	47	70.50	141	
FY-00	15	5	-	46	69	138	
FY-99	15	5	-	42	63	126	

Note: Amounts taken from published EWC Catalogs.

*No Tuition Increase

Eastern Wyoming College Board Report

BOARD REPORT NUMBER: BR#21

DATE: 3/11/2025

APPROVAL OR RATIFICATION:

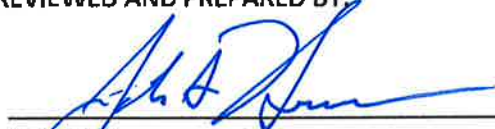
The Board moves to approve the attached meal plan for FY26.

REPORT

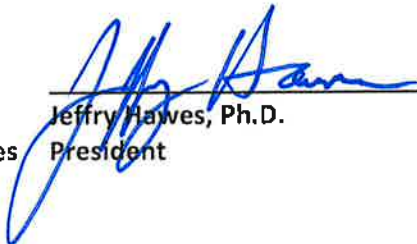
After a thorough analysis and in-depth review, the meal plan fee increases, recommended by Sodexo, align food prices with those of other community colleges in Wyoming.

RECOMMENDATION: It is the recommendation of the College President that the Board of Trustees to approve the increases to the meal plan.

REVIEWED AND PREPARED BY:



Name of reporting Staff
Vice President of Student and Academic Services



Jeffrey Hawes, Ph.D.
President

Fees	Current	Proposed
Food		
Food Service - Plan A (19 meals/w)	\$1,554	\$2,300
Food Service - Plan B (14 meals/w plus 145 munch money)	\$1,554	\$2,300
Food Service - Plan C (10 meals/w plus 335 munch money)	\$1,554	\$2,300

Eastern Wyoming College Board Report

BOARD REPORT NUMBER: BR#22

DATE: 3/11/2025

APPROVAL OR RATIFICATION:

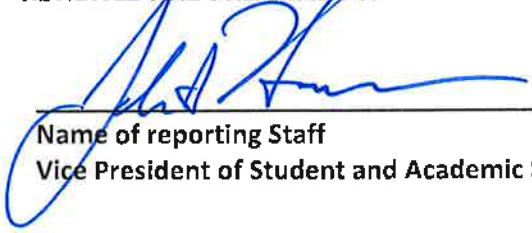
The Board moves to approve the attached housing rates for FY26.

REPORT:

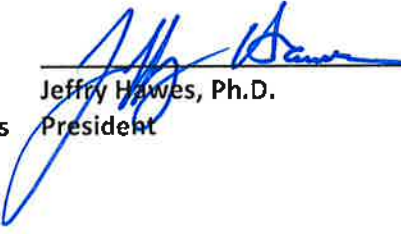
After a thorough analysis and in-depth review, the cost of private rooms is consistent with the rates charged by other Wyoming community colleges.

RECOMMENDATION: It is the recommendation of the College President that the Board of Trustees to approve the attached housing rates.

REVIEWED AND PREPARED BY:



Name of reporting Staff
Vice President of Student and Academic Services



Jeffrey Hawes, Ph.D.
President

Fees	Current	Proposed
Living		
<i>Eastern</i>		
Dorm-Option A - Standard Room	\$1,798	\$1,798
Dorm-Option B - Private Standard Room	\$2,244	\$2,410
Dorm-Option C - Suite	\$2,005	\$2,005
Dorm-Option D - Private Suite	\$2,573	\$2,686
<i>Lancer Hall</i>		
Dorm-Option A - Suite	\$2,101	\$2,101
Dorm-Option A - Private Suite	\$2,573	\$2,815

Eastern Wyoming College Board Report

BOARD REPORT NUMBER: BR#20

DATE: 3/11/2025

APPROVAL OR RATIFICATION:

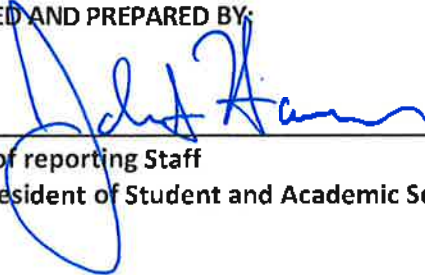
The Board moves to approve the attached course fees for FY26.

REPORT:

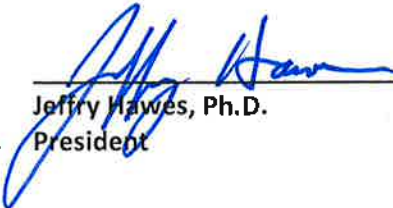
After a thorough analysis and in-depth review, the course fee adjustments are directly tied to the cost of consumable materials used in educational activities essential for course completion.

RECOMMENDATION: It is the recommendation of the College President that the Board of Trustees to approve the following slate of course fee increases.

REVIEWED AND PREPARED BY:



Name of reporting Staff
Vice President of Student and Academic Services



Jeffrey Hawes, Ph.D.
President

update: 3-5-25

Course	Current Fee	Proposed Fee
AGTK 1810 – Beginning Hydraulics	\$0	\$50
AGTK 1910 – Equipment Maintenance & Repair	\$0	\$50
ANSC 1010 – Introduction to Animal Science	\$0	\$25
ANSC 2020 – Feeds and Feeding	\$0	\$25
ANSC 2110 – Beef Production	\$0	\$25
BARB 1510 – Chemical Lab for Barbers/Intro to Barbering	\$0	\$850
BARB 1525 -- Barbering Hair Fundamentals I	\$800	\$25
BARB 1530 – Barbering Hair Fundamentals II	\$0	\$25
BARB 1615 – Theory of Chemicals/Chemical Application for Barbering	\$0	\$50
BARB 1675 – Barbering Assessment	\$0	\$25
BARB 2500 – Barbering Crossover	\$2,550	\$500 (Kit Fee)
BIOL 1010 – General Biology I	\$0	\$34
BIOL 1010/L001 01, 02 – General Biology	\$0	\$34
BIOL 2020 01 – General Biology II	\$0	\$34
CHEM 1000 – Introduction to Chemistry	\$0	\$35
CHEM 1020 – General Chemistry I	\$0	\$50
CHEM 1030 – General Chemistry II	\$0	\$50
CHEM 2420 – Organic Chemistry I	\$0	\$50
CHEM 2440 – Organic Chemistry II	\$0	\$50
CROP 2100 – Diverse Ag Crops	\$0	\$25
CSMO 1505 – Nail Technology Lab	\$0	\$50
CSMO 1575 – Nail Technology Assessment	\$0	\$25
CSMO 1605 – Skin Technology Lab	\$0	\$75
CSMO 1610 – Esthetics Concepts I	\$0	\$25
CSMO 1675 – Esthetics Assessment	\$0	\$25
CSMO 1700 – Intro to Hair Technology	\$0	\$25
CSMO 1703 – Intro to Hair Technology II	\$0	\$25
CSMO 1705 – Hair Fundamentals I	\$0	\$25
CSMO 1715 – Hair Fundamentals II	\$0	\$25
CSMO 1740 – Cosmetology Lab V	\$75	\$25
CSMO 1875 – Cosmetology Assessment	\$75	\$25
EDEX 2484 – Intro to Special Education	\$0	\$25
EDFD 2020 – Foundation of Education	\$0	\$25
ELTR 1515 – Introduction to Electrical Concepts	\$0	\$50
ENTO 1001 – Insect Biology	\$0	\$25
EQST 1515 – Equine Science I	\$0	\$25
GUNS 1515 – Stock Duplicating	\$0	\$25
GUNS 1525 – Firearms Conversion	\$75	\$375
GUNS 1700 – Knifemaking	\$0	\$50
GUNS 1715 – Advanced Stock Duplicating	\$0	\$25
GUNS 1720 – Color Case Hardening	\$0	\$50
GUNS 1725 – Hand Loading and Ballistics	\$0	\$25
GUNS 1730 – Gunstock Checkering	\$75	\$100
GUNS 1735 – CNC (Computer Numerical Control)	\$0	\$25
GUNS 2700 – Advanced Knifemaking	\$0	\$50
GUNS 2725 – Pistol Smithing	\$0	\$25
GUNS 2730 – Advanced Gunstock Checkering	\$0	\$25
ITEC 2360 – Teaching with Technology	\$15	\$25
MCHT 1620 – Machine Tool Technology II	\$75	\$100
MFDA 1520 – Clinical Role of the Medical Assistant I	\$0	\$75

MEDA 1525 – Clinical Role of the Medical Assistant II	\$0	\$75
MEDA 1530 – Pharmacology for the Medical Assistant	\$0	\$50
MEDA 1800 – Phlebotomy Principles in Practice	\$0	\$100
MOJ.B 2210 – General Microbiology	\$0	\$45
NRST 1550 – Certified Nursing Assistant II	\$25	\$75
NRST 1600 – Medication Aide	\$0	\$30
REWM 2000 – Principles of Rangeland Management	\$0	\$25
SOIL 2010 – Introduction to Soil Science	\$0	\$25
VTTK 1510 – Clinical Techniques I	\$0	\$75
VTTK 1520 – Clinical Techniques II	\$0	\$75
VTTK 1550 – Surgery I	\$0	\$150
VTTK 1625 – Laboratory Analysis	\$75	\$110
VTTK 1628 – Urinalysis	\$0	\$75
VTTK 1629 – Clinical Chemistry	\$0	\$50
VTTK 1630 – Veterinary Hematology	\$75	\$110
VTTK 1640 – Large Animal Procedures	\$0	\$150
VTTK 1750 – Veterinary Pharmacology	\$75	\$100
VTTK 1755 – Veterinary Parasitology	\$75	\$100
VTTK 2550 – Surgery II	\$0	\$150
VTTK 2555 – Dentistry	\$0	\$150
VTTK 2600 – Diagnostic Microbiology	\$75	\$110
VTTK 2610 – Animal Health I	\$0	\$50
VTTK 2615 – Veterinary Anatomy and Physiology	\$80	\$150
VTTK 2620 – Animal Health II	\$0	\$50
VTTK 2700 – Laboratory and Exotic Animals	\$150	\$200
VTTK 2816 – Large Animal Techniques II	\$0	\$75
WELD 1700 – General Welding	\$75	\$100
WELD 1755 – Shielded Meatal Arc Welding	\$125	\$167
WELD 1760 – Advanced Shielded Metal Arc Welding	\$125	\$167
WELD 1772 – Flux Cored Arc Welding	\$75	\$100
WELD 1773 – Gas Metal Arc Welding	\$75	\$100
WELD 1780 – Gas Tungsten Arc Welding – Plate	\$75	\$100
WELD 2500 – Structural Welding	\$125	\$167
WELD 2510 – Pipe Welding I	\$125	\$167
WELD 2520 – Pipe Welding II	\$125	\$167
WELD 2645 – SMAW and GTAW	\$75	\$100
WELD 2790 – Semiautomatic Pipe Welding	\$75	\$100

Course Fees in 24-25 Catalog with No Change

Course Fees	Current
AECL 1000 – Agroecology	\$25
ANSC 1110 – Management of Reproduction	\$150
ART 2410 – Ceramics I	\$40
BARB 1530 – Barbering Hair Fundamentals II	\$55
BARB 2600 – Barbering Crossover for Hair Stylist	\$2,550
CRMJ 2781 – Use of Force I	\$50
CRMJ 2791 – Use of Force II	\$50
CSMO 1505 – Nail Technology Lab (Nail Kit)	\$300
CSMO 1600 – Intro to Skin Technology (Skin Kit)	\$300
CSMO 1705 – Hair Fundamentals (Hair Kit)	\$700
CSMO 1730 – Cosmetology Lab I	\$75
EDUC 0010 – Pre-Screen for Practicum in Teaching	\$95
EDUC 2100 – Practicum in Teaching	\$25
GUNS 1500 – Intro to Firearms and Firearm Safety	\$10
GUNS 1505 – Firearms Bench Metal	\$75
GUNS 1510 – Firearms Machine Shop I	\$75
GUNS 1520 – Stockmaking (Gun Kit - \$280 and Fees - \$70)	\$350
GUNS 2500 – Firearms Machine Shop II	\$75
GUNS 2505 – Firearms Repair and Restoration	\$75
GUNS 2525 – Custom Gunmaking	\$75
GUNS 2550 – Firearms Metal Finishing	\$75
HLED 1221 – Standard First Aid and CPR	\$35
HMSV 0010 – Prescreen for Field Experience in Human Services	\$95
NRST 0010 – Prescreen for Health Technology	\$95
NRST 1510 – Nursing Assistant	\$265
NURS 1100 – Professional Nursing Care in Health Promotion	\$550
NURS 1200 – Professional Nursing Care of the Patient in Chronic Illness	\$550
NURS 2300 – Professional Nursing Care of the Patient in Acute Illness	\$550
NURS 2400 – Professional Nursing Care of the Patient in Complex Illness	\$550
PEAC 1032/1033/1036 (part-time students only)	\$35
PEAT 1000 – Varsity I: (Rodeo sections only)	\$30
PEAT 1005 – Varsity II: (Rodeo sections only)	\$30
PEAT 2000 – Varsity III: (Rodeo sections only)	\$30
PEAT 2005 – Varsity IV: (Rodeo sections only)	\$30
VTTK 1500 – Orientation to Veterinary Technology	\$150
VTTK 1600 – Clinical Procedures	\$150
VTTK 2500 – Veterinary Anesthesia and Analgesia	\$150
VTTK 2505 – Diagnostic Imaging	\$150
VTTK 2750 – Clinical Problems	\$150
VTTK 2815 – Large Animal Techniques	\$150
WELD 1781 – GTAW Welding for Gunsmithing	\$75